



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lina Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
www.philhealth.gov.ph



January 14, 2021

REGIONAL MEMORANDUM

No. 2021-001

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office IX

SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (2nd Batch)

The Corporation has approved its CY 2020 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

Moreover, pursuant to the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 otherwise known as the Government Procurement Reform Act of 2003, Section 7.2 states that "No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity".

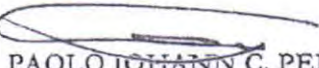
However, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2020 APP, the same should be updated and/or amended. In accordance with the parameters set in the R.A. 9184 and its Revised IRR, Section 7.4 provides that "Updating of the individual PPMs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity".

After judicious review and evaluation, the requested revision/modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation, the CY 2020 APP is hereby amended.

Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2020 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


PAOLO JOHANN C. PEREZ
Regional Vice President





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PRO IX BIDS AND AWARDS COMMITTEE

RESOLUTION NO. 2021-001

BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2nd BATCH)

DULY PASSED ON:

January 12, 2021

Present were:

- | | |
|---------------------------------|--|
| 1. Dr. Rossana P. Paraguya | - Chairperson |
| 2. Nadzmier A. Sajili | - Vice Chairperson |
| 3. Kristian V. Paraiso | - Regular Member |
| 4. Dr. Muhammad Ali S. Tahil II | - Regular Member |
| 5. Jonathan H. Nebres | - TWG (Finance) |
| 6. Crisna I. Comisas | - TWG (Legal) |
| 7. Jose Gabriel Salvacion | - TWG (Janitorial/Security/Lease) |
| 8. Eddel I. Amit | - TWG (IT) |
| 9. Hermie F. Darunday | - TWG (Furniture & Fixture) |
| 10. Katherine Hicks- Eustaquio | - Secretariat- Head |
| 11. Maria Salome C. Jumang-it | - Secretariat |
| 12. Regine Mae C. Allian | - Secretariat |
| 13. Luz D. Sindiong | - End- User- Administrative Services Section |

On official leave:

- | | |
|------------------------|------------------|
| 1. Wenifredo C. Wooton | - Regular Member |
|------------------------|------------------|

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 states that *"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*





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UNIVERSAL HEALTH CARE

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO IX, were consolidated into 2020 Annual Procurement Plan (APP) Amendment (2nd Batch) by the PRO IX BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs, the PRO IX BAC Secretariat indicated the method of procurement for each proposed procurement program/ project/ activity thereat;

WHEREAS, the PRO IX BAC reviewed the proposed procurement including the appropriate method of procurement;

WHEREAS, actual procurement for programs, projects and activities in the PRO IX 2020 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

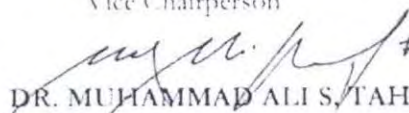
NOW, THEREFORE, premises considered, the PRO IX BAC, pursuant to **Section 12.1 (j)** of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO IX 2020 Annual Procurement Plan Amendment (2nd Batch);

RESOLVED, at PhilHealth Regional Office IX, Gov. Lam Avenue, Zamboanga City, this 12th day of January 2021.


DR. ROSSANA P. PARAGUYA
PRO IX BAC Chairperson

(Work from home)
NADZMIER A. SAJILI
Vice Chairperson


KRISTIAN V. PARAISO
Regular Member


DR. MUHAMMAD ALI S. TAHIL II
Regular Member

(On official leave)
WENIFREDO C. WOOTON
Regular Member

APPROVED / ~~DISAPPROVED~~:


PAOLO JOHANN C. PEREZ
Regional Vice President

Approved on January 15, 2021





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ANNUAL PROCUREMENT PLAN

for

CY 2020

AMENDMENT (2nd BATCH)

PHILHEALTH REGIONAL OFFICE IX



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DETAILS OF CY 2020 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		3,530,759.27					3,530,759.27
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement		1,153,997.38					1,153,997.38
Request for Realignment (ReReF)		1,239,904.50					1,239,904.50





CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 07-01-2020-0003 with ReRef No. 07-01-2020-0003 (R)		Medical Supplies	ASS	Negotiated Procurement- Small Value Procurement					COB CY 2020				
		Alcohol 500 ml, bottle								58,730.00	58,730.00		
		Regular Office Supplies											
		Alcohol 1 gallon								120,000.00	120,000.00		
		Laminating Film								250.00	250.00		
		Disinfectant 510g								8,400.00	8,400.00		
		Power washer hose with fittings								2,000.00	2,000.00		
		R&M - Furnitures & Fixtures											
		Glass counter table top with hole, with aluminum 1/4 glass thickness								3,500.00	3,500.00		
		Glass counter table top with hole, with aluminum frame with window opening								5,000.00	5,000.00		
		R&M - Leasehold improvement											
		Frontline counter - plastic with aluminum frame (labor and materials)								3,770.00	3,770.00		
		Frontline counter - 3/16" acrylic glass cover, 1"x2" analok regular tube frame, w=194" H=36" (labor and materials)								14,000.00	14,000.00		





CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 07-09-2020-0004		Office Equipment	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020	21,000.00	21,000.00		
		Tools, mechanical, laser distance metter, millimetre accurate measurement of areas, volumes and distances up to 150m, multifunctional measuring pin for precie measurement from hard to reach areas and edges, storage of the last 30 measurement											
PRO IX BAC 07-09-2020-0005		Office Equipment	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020	22,800.00	22,800.00		
		Sound System, wireless microphone, handheld, assertive sound for uncompromising vocalist, hihg output, fast transiensts and clean articulation											
		Sound system, public address system, portable microphone/line input: electronically balanced, discrete input configuration, 10" speakers and 350 watts of continuous power built in mixer								27,400.00	27,400.00		





CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 07-09-2020-0004		Office Equipment	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020	21,000.00	21,000.00		
		Tools, mechanical, laser distance metter, millimetre accurate measurement of areas, volumes and distances up to 150m, multifunctional measuring pin for precie measurement from hard to reach areas and edges, storage of the last 30 measurement											
PRO IX BAC 07-09-2020-0005		Office Equipment	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020	22,800.00	22,800.00		
		Sound System, wireless microphone, handheld, assertive sound for uncompromising vocalist, hihg output, fast transiensts and clean articulation											
		Sound system, public address system, portable microphone/line input: electronically balanced, discrete input configuration, 10" speakers and 350 watts of continuous power built in mixer								27,400.00	27,400.00		



CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 09-09-2020-0006		Toner cartrndge for HP CE390A (HP90A), Black for HP laserjet printer M4555 MFP/M601DN/M601N/M62DN/M602N/M602X/M603DN/M603N/M603XH	MSD/GSU	SHOPPING					COB CY 2020	135,950.00	135,950.00		
		Toner cartridge for HP LJ M604, CF281A								316,400.00	316,400.00		
		Toner cartrndge for HP laserjet M506, MFP,4527, CF287A, 87A								139,590.00	139,590.00		
PRO IX BAC 09-11-2020-0008		Office Supplies	MSD/GSU						COB CY 2020				
		Clear book long		PS DBM/Shopping						6,400.00	6,400.00		
		Pencil lead with eraser medium size wood case hardness HB or 2								3,978.00	3,978.00		
		Disinfectant spray 510g		SHOPPING						60,280.00	60,280.00		
		Chicago screw 1"								800.00	800.00		
		Semi-Expendable-other machinery & equipment											



CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 09-11-2020-0008		Sound system, wireless microphone handheld assertive sound for uncompromising vocalist high output fast transients and clean articulation	MSD/GSU	Negotiated Procurement- Small Value Procurement					COB CY 2020	13,000.00	13,000.00		
PRO IX BAC 09-16-2020-0009 with ReRef No. BAC-09-22-2020-0010 (R)		IT Supplies	MSD/GSU						COB CY 2020				
		Computer Ribbon Epson LX 310		PS DBM/Shopping						3,915.00	3,915.00		
		Tonner cartridge HP Part No. Q2612A for HP laserjet Black								12,400.00	12,400.00		
		Ink for HP officejet 7110 wide format black, HP932XL								5,955.00	5,955.00		
		Ink for officejet 7110 wide format colored HP933XL YCM								9,270.00	9,270.00		
		Toner for HP deskjet P1102 CE285 85A Black								27,900.00	27,900.00		
		Toner for HP Laserjet M607N CF237A								411,048.00	411,048.00		
		Toner cart fro HP laserjet M506, MFP, M527, CF287A, 87A								383,700.00	383,700.00		



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Reference Number	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-19-2020-0011		IT Supplies	MSD/GSU	PS DBM/Shopping					COB CY 2020				
		Toner cart for HP laserjet M604, CF281A, 81A								739,860.00	739,860.00		
		Toner cart for HP laserjet printer 600m601, CE390A, 90A								79,480.00	79,480.00		
		Toner cart for HP laserjet M506, CF287A, 87A								127,900.00	127,900.00		
		Toner cart for HP Laserjet HP Deskjet P1102, CE287A, 85A								6,200.00	6,200.00		
		Toner cart for HP laserjet printer P4015N, CC364A, 64A								20,930.00	20,930.00		
		Ink for HP officejet 7110 wide format, colored, HP932XL, Black								4,180.00	4,180.00		
		Ink for HP officejet 7110 wide format, colored, HP932XL, cyan								2,210.00	2,210.00		
		Ink for HP officejet 7110 wide format, colored, HP932XL, yellow								2,210.00	2,210.00		
		Ink for HP officejet 7110 wide format, colored, HP932XL, magenta								2,210.00	2,210.00		
		Ink for brother MFC-J200, LC539XL, Black								830.00	830.00		



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Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-19-2020-0011		Ink for brother MFC-J200, LC539XL, cyan	MSD/GSU	PS DBM/Shopping					COB CY 2020	830.00	830.00		
		Ink for brother MFC-J200, LC539XL, magenta								830.00	830.00		
		Ink for brother MFC-J200, LC539XL, yellow								830.00	830.00		
		Ink cart for HP Inkjet CN93AA HP704, colored								1,024.00	1,024.00		
		Ink for canon part No. PG-810 black								2,490.00	2,490.00		
		Ink for canon part No. CL811, colored								2,100.00	2,100.00		
PRO IX BAC 12-02-2020-0012 with ReRef No. BAC-12-02-2020-0013 (R)		Other supplies and materials	MSD/GSU	PS DBM/Shopping					COB CY 2020				
		Flourescent Bulb, CFL 18W								16,060.00	16,060.00		
		Flourescent Tube, LED T8, 18W								12,560.00	12,560.00		
		Flourescent Tube, 40W								2,220.00	2,220.00		



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CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 12-02-2020-0012 with ReRef No. BAC-12-02-2020-0013 (R)		Semi expendable - Office Equipment	MSD/GSU	Negotiated Procurement- Small Value Procurement					COB CY 2020				
		Stand Fan, Heavy duty 16-24in								8,100.00	8,100.00		
		Thermal scanner with stand and censored alcohol dispenser								29,450.00	29,450.00		
		Power washer with complete accessories 30 meters power hose								8,655.00	8,655.00		
		Office Supplies		Negotiated Procurement- Small Value Procurement									
		Refill, fire extinguisher, ABC dry chemical Capacity 10lbs								6,000.00	6,000.00		
		Medical Supplies		Shopping									
		Surgical mask 50 pcs/box								8,000.00	8,000.00		
PRO IX BAC 12-14-2020-0014 with ReRef No. BAC-12-21-2020-0015 (R)		Semi-Expendable	MSD/GSU	Negotiated Procurement- Small Value Procurement					COB CY 2020				
		Refrigerator, 5 cubic feet, single door								11,695.00	11,695.00		
		Oven toaster, small								2,292.00	2,292.00		
		Rice cooker, small								1,495.00	1,495.00		



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Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 12-14-2020-0014 with ReRef No. BAC-12-21-2020-0015 (R)		Electric Stand Fan, 16"	MSD/GSU	Negotiated Procurement- Small Value Procurement					COB CY 2020	1,395.00	1,395.00		
		Couch, two seater								13,200.00	13,200.00		
		Four seater dining table, wooden rectangular								4,995.00	4,995.00		
		Rubberized foam, heavy duty high quality size thickness 8-10 inches								11,000.00	11,000.00		
		Wall mirror with aluminum frame, 1 ft x 5 ft, thickness 1/4								700.00	700.00		
		Other supplies											
		Bed sheets, queen size with at least 300 thread count (flat fitted sheets and two pillow case								4,700.00	4,700.00		
		Curtains, standard size with ring, dark green color, high quality								4,200.00	4,200.00		
		Pillow size 20" x 4" fiber pillow								550.00	550.00		
		Dinnerware, with plate, soup bowl cup and saucer high quality								559.75	559.75		



CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 12-14-2020-0014 with ReRef No. BAC-12-21-2020-0015 (R)		Dinner spoon, dinner fork, dessert knife and tea spoon-set	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020	184.00	184.00		
		Drinking glass (tall)								220.00	220.00		
		Plastic bath bucket/pail for bathroom								260.00	260.00		
		Dipper								25.00	25.00		
		Hanger, 1 dozen								320.00	320.00		
		Bathroom, rag								262.75	262.75		
PRO IX BAC 12-29-2020-0016		Cultural & Athletic Expenses	MSD/GSU	Negotiated Procurement-Small Value Procurement					COB CY 2020				BRO No. IX-20-764-37
		Christmas Activities								66,200.00	66,200.00		
		Other MOOE-Others contingencies											
		Gift Certificate								215,000.00	215,000.00		



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Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 12-29-2020-0017		Renovation of PhilHealth Staffhouse	MSD/GSU	Negotiated Procurement-Small Value Procurement						205,359.77	205,359.77		BRO No. IX-20-710-35
Total										3,530,759.27	3,530,759.27		

Prepared by:

KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:

DR ROSSANA P. PARAGUYA
 BAC Chairman



CY 2020 REQUEST FOR REALIGNMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies	ASS	Negotiated Procurement- Small Value Procurement					COB CY 2020	178,730.00	178,730.00		To augment budget for Covid related expenses
	Regular Office Supplies								10,650.00	10,650.00		
	R&M - Furniture & Fixtures								3,500.00	3,500.00		
	R&M - Furniture & Fixtures								5,000.00	5,000.00		
	R&M - Leasehold Improvement								3,770.00	3,770.00		
	R&M - Leasehold Improvement								14,000.00	14,000.00		
	Notarial Fees	Legal Office							30,000.00	30,000.00		To augment the budget for notarial fees (Complaint Affidavits)
	Regular Office Supplies	MSD	PS/DBM/SHOPPING/NP-SVP						84,458.00	84,458.00		To augment budget for regular office supplies, covid related expense and semi expendable equipment
	Regular Office Supplies	MSD	PS/DBM/SHOPPING/NP-SVP						36,840.00	36,840.00		To augment the budget for other supplies
	Semi-Expendable Machinery & Equipment								46,205.00	46,205.00		To augment the budget for regular supplies



CY 2020 REQUEST FOR REALIGNMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies	MSD	PS/DBM/SHOPPING/NP-SVP					COB CY 2020	8,000.00	8,000.00		For covid related expense
	Semi-Expendable Machinery & Equipment	MSD	Negotiated Procurement-Small Value Procurement						16,877.00	16,877.00		For procurement of semi-expendable and other supplies for Regional Vice President's staff house
	Semi-expendable furniture & fixtures								29,895.00	29,895.00		
	Other supplies and materials								11,281.50	11,281.50		
	Travelling Expense	Alaga Ka Program							760,698.00	760,698.00		To augment budget for travelling expenses incurred by LHIO personnel related to the conduct of Alaga Ka Activities
	Total								1,239,904.50	1,239,904.50		

Consolidated/Prepared by:


KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:


DR. ROSSANA P. PARAGUYA
 BAC Chairman

