



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office IX  
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City  
Telefax: (062) 992-2739 | [region9@philhealth.gov.ph](mailto:region9@philhealth.gov.ph)  
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UNIVERSAL HEALTH CARE  
SAFELY COVERED BY PHILHEALTH

# **ANNUAL PROCUREMENT PLAN**

## **for**

## **CY 2020**

## **AMENDMENT (1st BATCH)**

## **PHILHEALTH REGIONAL OFFICE IX**





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KA-UNIVERSAL NG KALUSAP PARA SA LAHAT

## DETAILS OF CY 2020 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		656,882.00					656,882.00
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement		638,000.00					638,000.00
Request for Realignment (ReReF)		656,882.00					656,882.00





**CY 2020 REQUEST FOR REALIGNMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Advertising Services	PAU	Negotiated Procurement-Small Value Procurement					COB CY 2020				Adjustment of SMCP activities due to Covid-19 Pandemic and change of mode of procurement from Direct Contracting to Negotiated Procurement-Small Value Procurement
	Local FM Blocktime			06/12/2020	06/19/2020	-	For notarization		60,000.00	60,000.00		
	Local FM Blocktime			06/12/2020	06/19/2020	-	On process		90,000.00	90,000.00		
	Local TV Blocktime			06/12/2020	06/19/2020	-	07/01/2020		240,000.00	240,000.00		
	Local FM Ad Spots			06/12/2020	06/19/2020	-	07/02/2020		60,000.00	60,000.00		
	Local AM Ad Spots			06/12/2020	06/19/2020	-	For notarization		120,000.00	120,000.00		
	Local TV Ad Spots			06/12/2020	06/19/2020	-	On process		68,000.00	68,000.00		
	Telephone Expense-Landline											
	Landline Connection for April - Dec 2020	LHIO-Zamboanga City	Direct contracting	-	-	-	01/06/2017	COB CY 2020	18,882.00	18,882.00		To augment budget for landline connection which was previously bundled with the terminated internet subscription
	<b>Total</b>								<b>656,882.00</b>	<b>656,882.00</b>		

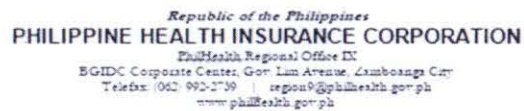
Consolidated/Prepared by:

  
**KATHERINE HICKS EUSTAQUIO**  
 BAC Head Secretariat

Certified Correct as to Consolidation:


  
**DR. ROSSANA P. PARAGUYA**  
 BAC Chairman





Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 06-11-2020-0001		Procurement of Advertising Services	PAU	Negotiated Procurement-Small Value Procurement					COB CY 2020				
		Local FM Blocktime			06/12/2020	06/19/2020	-	For notarization		60,000.00	60,000.00		
		Local FM Blocktime			06/12/2020	06/19/2020	-	On process		90,000.00	90,000.00		
		Local TV Blocktime			06/12/2020	06/19/2020	-	07/01/2020		240,000.00	240,000.00		
		Local FM Ad Spots			06/12/2020	06/19/2020	-	07/02/2020		60,000.00	60,000.00		
		Local AM Ad Spots			06/12/2020	06/19/2020	-	For notarization		120,000.00	120,000.00		
		Local TV Ad Spots			06/12/2020	06/19/2020	-	On process		68,000.00	68,000.00		
PRO IX BAC 06-11-2020-0002		Telephone Expense-Landline	LHIO-Zamboanga City	Direct Contracting	-	-	-	01/06/2017		18,882.00	18,882.00		
		Landline Connection for April - Dec 2020											
				<b>Total</b>						<b>656,882.00</b>	<b>656,882.00</b>		

  
KATHERINE HICKS EUSTAQUIO  
BAC Head Secretariat

  
DR ROSSANA P. PARAGUYA  
BAC Chairman







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## PRO IX BIDS AND AWARDS COMMITTEE

### RESOLUTION NO. 2020-008

#### BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1st BATCH)

DULY PASSED ON:

July 7, 2020

**Present were:**

- |                                 |  |
|---------------------------------|--|
| 1. Dr. Rossana P. Paraguya      | - Chairperson                                |
| 2. Nadzmier A. Sajili           | - Vice Chairperson                           |
| 3. Kristian V. Paraiso          | - Regular Member                             |
| 4. Dr. Muhammad Ali S. Tahir II | - Regular Member                             |
| 5. Wenifredo C. Wooton          | - Regular Member                             |
| 6. Jonathan H. Nebres           | - TWG (Finance)                              |
| 7. Crisna I. Comisas            | - TWG (Legal)                                |
| 8. Jose Gabriel Salvacion       | - TWG (Janitorial/Security/Lease)            |
| 9. Eddel I. Amit                | - TWG (IT)                                   |
| 10. Hermie F. Darunday          | - TWG (Furniture & Fixture)                  |
| 11. Katherine Hicks- Eustaquio  | - Secretariat- Head                          |
| 12. Maria Salome C. Jumang-it   | - Secretariat                                |
| 13. Regine Mae C. Allian        | - Secretariat                                |
| 14. Luz D. Sindiong             | - End- User- Administrative Services Section |

**WHEREAS**, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 states that *"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*



*[Handwritten signature]*



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**WHEREAS**, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO IX, were consolidated into 2020 Annual Procurement Plan (APP) Amendment (1<sup>st</sup> Batch) by the PRO IX BAC Secretariat;

**WHEREAS**, upon consolidation of the PPMPs, the PRO IX BAC Secretariat indicated the method of procurement for each proposed procurement program/ project/ activity thereat;

**WHEREAS**, the PRO IX BAC reviewed the proposed procurement including the appropriate method of procurement;

**WHEREAS**, actual procurement for programs, projects and activities in the PRO IX 2020 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

**NOW, THEREFORE**, premises considered, the PRO IX BAC, pursuant to **Section 12.1 (j) of the Revised IRR of RA 9184**, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO IX 2020 Annual Procurement Plan Amendment (1<sup>st</sup> Batch);

**RESOLVED**, at PhilHealth Regional Office IX, Gov. Lim Avenue, Zamboanga City, this 7<sup>th</sup> day of July 2020.

  
**DR. ROSSANA P. PARAGUYA**  
PRO IX BAC Chairperson

  
**NADZMER A. SAJILI**  
Vice Chairperson

  
**KRISTIAN V. PARAISO**  
Regular Member

  
**DR. MUHAMMAD ALI S. TAHIL II**  
Regular Member

  
**WENIFREDO C. WOOTON**  
Regular Member

**APPROVED / DISAPPROVED:**

  
**EDGARDO F. FAUSTINO**  
Regional Vice President

Approved on 7.8.2020

