Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office VIII
167 P. Burgos St., Tacloban City
(053) 325-3563/523-3015
www.philhealth.gov.ph

UNIVERSAL HEALTH CARE

27 July 2020

MEMORANDUM
No. 2020- 0086

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office 8

FROM : **MICHAEL JIBSON C. HERNANDEZ**
Acting Regional Vice President

SUBJECT : **Approval of CY 2020 Annual Procurement Plan (APP) Amendment (6^{th} Batch)**

The Corporation has approved its CY 2020 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2020 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2020 APP is hereby amended:

> "Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx
>
> Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2020 Annual Procurement Plan (APP) Amendment (6th Batch)

It is emphasized that all procurement based on the approved CY 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.

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RESOLUTION NO. 07-060
s. 2020

BAC Resolution Recommending the Approval of the CY 2020 Annual Procurement Plan (APP) Amendment (6th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

> *"Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 6th Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 27th of July 2020, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2020 Annual Procurement Plan (APP) Amendment (6th Batch);

Actual procurement for programs, projects and activities in the 2020 APP Amendment (6th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 27th day of July 2020, at the City of Tacloban.

ACISCLO B. MILITANTE, JR.
BAC Chairperson

ATTY. ANITA LOURDES C. ORIEL
Vice-Chairperson

MARIA DORINA C. JANDAYAN
Member

ROSARIO B. SUYOM, M.D.
Member

RICHARD MAURO R. BUGHO
Member

ELEANOR P. MORFE
Provisional BAC Member (Non-IT)

LAWRENCE A. DIDULO
Provisional BAC Member (IT)

(/) **APPROVED**
(   ) **DISAPPROVED**

MICHAEL JIBSON C. HERNANDEZ
Acting Regional Vice-President

Date Signed: 8/11/2020

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UNIVERSAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) CY 2020

AMENDMENT (6th Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ROTARY BARREL PUMP, Heavy-Duty (1 unit @ P1,990.00/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	1,990.00	1,990.00		For pumping of Diesel from barrel to Generator Set of PRO 8 during power interruption
	EMERGENCY LIGHT, rechargeable, twinhead (18 units @ P1,627.50/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	29,295.00	29,295.00		Items shall be used by PRO 8 in compliance with the Bureau of Fire Protection evaluation/inspection of the office. The identified items are deemed lacking in the office.
	THHN STRANDED WIRE NO. 14 (150mtrs/box) (2 boxes @ P2,415.00/box)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,830.00	4,830.00		
	THHN STRANDED WIRE NO. 12 (150mtrs/box) (2 boxes @ P3,465.00/box)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	6,930.00	6,930.00		
	OUTLET - 2 GANG parallel outlet (18 units @ P132.30/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	2,381.40	2,381.40		
	VINYL ELECTRICAL TAPE (5 rolls @ P39.90/roll)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	199.50	199.50		
	ILLUMINATED EXIT SIGNAL (5 units @ P819.00/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,095.00	4,095.00		
	FIRE ALARM BELL 8 inches in diameter (8 units @ P750.75/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	6,006.00	6,006.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STANDARD CORPORATE SHIRT, New design (34 sets @ P367.50/set)	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	12,610.00	12,610.00		Insufficient budget initially allocated for the project
	CONSTRUCTION, INSTALLATION, AND PRINTING OF BILLBOARD, (12ftX16ft)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	39,900.00	39,900.00		Adjustment based on market analysis
	TOTAL								**108,236.90**	**108,236.90**	**-**	

Prepared by:

BENJAMIN N. GABRIELES, JR.
FE A/OIC, SBAC & Procurement Unit

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)

ELEANOR P. MORFE
Provisional Member

ROSARIO B. SUYOM, M.D.
Member

RICHARD MAURO R. BUGHO
Member

MARIA DORINA C. JANDAYAN
Member

ATTY. ANITA LOURDES C. ORIEL
Vice-Chairperson

ACISCLO B. MILITANTE, JR.
Chairperson

Approved by:

MICHAEL JIBSON C. HERNANDEZ
Acting Regional Vice President

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UNIVERSAL HEALTH CARE

ANNUAL PROCUREMENT PLAN (APP) CY 2020
AMENDMENT (6th Batch)

BAC - GOODS AND SERVICES (CAPEX)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIR CONDITIONING UNIT, 2HP wall-mounted, split-type, 2HP cooling capacity, inverter, wall-mounted, digital control, includes installation supplies/materials and labor (2 units @ P80,000.00/unit)	GSU	Competitive Public Bidding					COB	160,000.00		160,000.00	
	FABRICATION AND INSTALLATION OF ACRYLIC PLASTIC SHIELD: (1 Lot) **1) Tacloban LHIO:** -6 units 1/4" thk bolted/glued acrylic shield frontliner counter -6 units movable acrylic shield -1 unit 1/8" thk bolted/glued acrylic shield PACD curve table -12 units L-Shape movable acrylic shield -1 unit U-Shape movable acrylic shield **2) PRO8 Main** -6 units movable acrylic shield **3) Catarman LHIO** -3 units 1/4" thk bolted/glued acrylic plastic shield for frontliner counter -2 units 1/4" thk movable acrylic shield backroom table -1 unit 1/4" thk bolted/glued acrylic plastic shield for PACD table	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	335,190.45		335,190.45	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4) Borongan LHIO -2 units labor and materials of Acrylic Shield for Counter/Cover use for frontliners	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	10,000.00		10,000.00	Fabrication and Installation of Acrylic Plastic Shield, Installation of PhilHealth Signage sticker for frontline use and procurement of Foot Operated Handwashing System. For frontline offices of PRO8.
	5) Catbalogan LHIO -1 lot LHIO One-Look Design Acrylic Counter for Frontliners	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	43,200.00		43,200.00	
	6) Calbayog S.O -4 units Acrylic Cubicle for frontline counters (1.20mtrs x 2.85mtrs) -1 unit Acrylic Cubicle for PACD (2.20mtrs x 2.85mts)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	50,145.25		50,145.25	
	7) Ormoc LHIO -1 lot fabrication and installation of acrylic counters for Ormoc LHIO, Hilongos Information Desk and Baybay Business Center (costs inclusive of labor and materials)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	121,380.00		121,380.00	
	8) Naval LHIO -1 lot installation of 1/4" thk acrylic for Frontline use to include labor and materials: Frontline: (floor length) 335cm x 92cm x 185 cm Cashiering: (floor length) 160cm x 92cm x 185cm PACD: (tabletop) 90.2cm x 45cm x 91.4cm	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	86,830.00		86,830.00	
	9) Maasin LHIO -Labor and Materials: SO One-Look Design Acrylic Counter for frontliners Counter 1 & 2: 128" x 36.25" Counter 3 & 4: 94.5" x 8.764" PACD: 55.25" x 48"	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	29,833.00		29,833.00	
	10) Sogod PhilHealth Express (Sogod, Southern Leyte) -Labor and Materials: SO One-Look Design Acrylic Counter for frontliners Counter 1 & 2: 110" x 48"	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	11,560.00		11,560.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSTALLATION OF PHILHEALTH SIGNAGE STICKER (for frontliner use to include labor and materials): **1) Naval LHIO** Frontline: 335cm x 75 cm Cashiering: 160cm x 75cm	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	3,160.00		3,160.00	
	FOOT OPERATED HANDWASHING SYSTEM (inclusive of labor and materials): **1) LHIO CATARMAN**	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	10,000.00		10,000.00	
	2) CALBAYOG SO	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	10,000.00		10,000.00	
	TOTAL								**871,298.70**	-	-	

Prepared by:

BENJAMIN N. GABRIELES, JR.
FE A/OIC, SBAC & Procurement Unit

Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) CY 2020
AMENDMENT (6th Batch)

BAC - INFORMATION AND TECHNOLOGY RESOURCES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PORTABLE HARD DISK DRIVE, Capacity: at least 1TB, Form Factor: 2.5 w/ inside enclosure, Port Interface: High-speed USB 2.0, Serial Bus Transfer Rate, MB/s): 480 MB/s, Hard Drive Enclosure: Y, Support Microsoft Windows XP, Vista, 7 and MACOS: Y, Plug and play USB port: Y, Warranty: At least 1 year (1 unit @ P2,970.45/unit)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	2,970.45	2,970.45		Not included in the APP
	TOTAL								**2,970.45**	**2,970.45**	-	

Prepared by:

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FE A/OIC, SBAC & Procurement Unit

Recommending Approval:

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Approved by:

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Acting Regional Vice President

APP 07/20
(6th Batch)