



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office VIII
167 P. Burgos St., Tacloban City
(053) 325-3563/523-3015
www.philhealth.gov.ph



17 June 2020

MEMORANDUM

No. 2020- 0069A

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office 8

FROM : MICHAEL JIBSON C. HERNANDEZ
Acting Regional Vice President

SUBJECT : Approval of CY 2020 Annual Procurement Plan (APP) Amendment (4th Batch)

The Corporation has approved its CY 2020 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2020 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2020 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2020 Annual Procurement Plan (APP) Amendment (4th Batch)

It is emphasized that all procurement based on the approved CY 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.





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RESOLUTION NO. 06-035

s. 2020

BAC Resolution Recommending the Approval of the CY 2020 Annual Procurement Plan (APP) Amendment (4th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 4th Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 17th of June 2020, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President the approval of the attached proposed CY 2020 Annual Procurement Plan (APP) Amendment (4th Batch);

Actual procurement for programs, projects and activities in the 2020 APP Amendment (4th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 17th day of June 2020, at the City of Tacloban.

07/15/20
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 DATE: 07/15/20
 BY: [Signature]




ACISCLO B. MILITANTE, JR.
BAC Chairperson


ATTY. ANITA LOURDES C. ORIEL
Vice-Chairperson


MARIA DORINA C. JANDAYAN
Member


ROSARIO B. SUYOM, M.D.
Member

(Excused from attending the meeting)
RICHARD MAURO R. BUGHO
Member


ELEANOR P. MORFE
Provisional BAC Member (Non-IT)

(☒) **APPROVED**
(☐) **DISAPPROVED**


MICHAEL JIBSON C. HERNANDEZ
Acting Regional Vice-President

Date Signed: 6/23/20





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ANNUAL PROCUREMENT PLAN (APP) CY 2020
AMENDMENT (4th Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURIFIED DRINKING WATER, 5 liters/gallon (406 gallons @ P25/gallon)	LHIO MAASIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	10,150.00	10,150.00		Adjustment as to quantity due to less unit cost per actual market price.
	PURIFIED DRINKING WATER, 5 liters/gallon (347 gallons @ P25/gallon)	LHIO CATARMAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	8,675.00	8,675.00		Adjustment as to quantity due to less unit cost per actual market price.
	DIESEL FUEL, (3,464.08 liters @ P43.44/liter)	LHIO MAASIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	150,479.64	150,479.64		Adjustment as to quantity due to less unit cost per actual market price.
	GIVEAWAYS/PROMOTIONAL, UHC ECO BAG, (583 pcs. @ P63.00/pc.)	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	36,729.00	36,729.00		Adjustment as to quantity due to less unit cost per actual market price.
	PURIFIED DRINKING WATER, 5 liters/gallon (90 gallons @ P30/gallon)	LHIO NAVAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	2,700.00	2,700.00		Adjustment as to quantity due to increase in market price.
	RADIO BLOCKTIME, Local AM Blocktime	PAU	Negotiated Procurement - Scientific, Scholarly or Artistic Work , Exclusive Technology and Media Services (Sec. 53.6)					COB	29,250.00	29,250.00		The budget allocated for radio blocktime was utilized for PAU, LHIOs Catarman, Catbalogan, Naval, and Maasin

DATE: 07/15/20
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CARTRIDGE, Black, HP 678, (14 cartridges @P519.75/cartridge)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	7,276.50	7,276.50		Adjustment as to quantity due to adjustment in market price.
	INK CARTRIDGE, Colored, Set (Cyan, Magenta, & Yellow) HP 678, (14 cartridges @P519.75/cartridge)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	7,276.50	7,276.50		
	CALCULATOR, Desktop, compact, electronic, LCD display, 12-digits, 2-way power source (solar & cell), with operating/circulating guide (14 unit @P367.50/unit)	ASS	PS-DBM/Shopping					COB	5,145.00	5,145.00		
	SIGN PEN, black, gel type, (34 pcs @P21/pc)	ASS	PS-DBM/Shopping					COB	714.00	714.00		
	CASH BOOK, For regular Disbursement Officer (Gen. Form No. 103), (7 pcs @P609/pc)	ASS	PS-DBM/Shopping					COB	4,263.00	4,263.00		
	ENVELOPE EXPANDING CRAFT, boatrld with 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100/pcs/box, (23 boxes @P1,102.50/box)	ASS	PS-DBM/Shopping					COB	25,357.50	25,357.50		
	STAPLE WIRE for standard stapler, 26/6, no. 35, 500s/box black, (428 boxes @P29.40/box)	ASS	PS-DBM/Shopping					COB	12,583.20	12,583.20		
	PAPER CLIP BACKFOLD, 25mm, 1 all metal, clamping length: 25mm(-1mm), clamping depth: 13mm(min.), thickness of metal: 0.22mm(min.), 12pcs/box (52 boxes @P18.90/box)	ASS	PS-DBM/Shopping					COB	982.80	982.80		
	PAPER CLIP BACKFOLD, 50mm, all metal, clamping length: 50mm(-1mm), clamping depth: 25mm(min.), thickness of metal: 0.33mm(min.), 12pcs/box (28 boxes @P68.25/box)	ASS	PS-DBM/Shopping					COB	1,911.00	1,911.00		
	PAPER CLIP, 48mm, vinyl/plastic coated, assorted colors, 110s/box or 120g/box (106 boxes @P19.95/box)	ASS	PS-DBM/Shopping					COB	2,114.70	2,114.70		
	PENCIL, Lead with eraser, medium size, wood case, hardness: HB or 2 (13 boxes @P92.40/box)	ASS	PS-DBM/Shopping					COB	1,201.20	1,201.20		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RECORD BOOK, 500 pages, 215mm x 275mm 75gsm, Smythe sewn, with "Official Record Book" printing (51 pcs @P157.50/box)	ASS	PS-DBM/Shopping					COB	8,032.50	8,032.50		
	TWINE, plastic, 1 kilo per roll (19 rolls pcs @P75.60/roll)	ASS	PS-DBM/Shopping					COB	1,436.40	1,436.40		
	PURIFIED DRINKING WATER, 5 liters/gallon (347 gallons @ P25/gallon)	LHIO CATBALOGAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	5,950.00	5,950.00		
	PURIFIED DRINKING WATER, 5 liters/gallon (169 gallons @ P30/gallon)	CALBAYOG SATELLITE OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	5,070.00	5,070.00		
	MARKETING & PROMOTIONAL EXPENSES - CUSTOMER DELIGHTS, tissue 12 rolls per pack, 2 ply (packs @ P137.50/pack)	CALBAYOG SATELLITE OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	550.00	550.00		In response to COVID-19 Pandemic
	MARKETING & PROMOTIONAL EXPENSES - CUSTOMER DELIGHTS, Alcohol, Isoprophyl 70% solution, gallon (5 gallons @ P780/gallon)	CALBAYOG SATELLITE OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	3,900.00	3,900.00		
	PAPER, Parchment paper, multi-purpose, A4 size (297mmX210mm) gsm fine, translucent suitable for pen & ink drawing, 100 sheets per ream (14 packs @ P300/pack)	HCDMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,200.00	4,200.00		
	GENERATOR SET RENTAL, (1,200 kWh @ P50/kWh)	LHIO BORONGAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	60,000.00	60,000.00		To correct actual cost prt unit and quantity for generator consumption using sub-meter
	CONDUCT OF 3rd MANAGEMENT COMMITTEE MEETING, Meals	Planning Unit	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	15,750.00	15,750.00		Change of mode of procurement
	NEWSPAPER SUBSCRIPTION, National Newspaper (480 sets @ P26.25/set) and Local Newspaper (96 sets @ P15.75/set)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	14,112.00	14,112.00		Adjustment as to quantity due to adjustment in market price.
	PANAFLEX FABRICATION, Installation and replacement of LED bulb	PAU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	10,500.00	10,500.00		No budget allocation for CY 2020
TOTAL									437,128.94	437,128.94	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


BENJAMIN N. GABRIELES, JR.
 FE A/OIC, SBAC & Procurement Unit

Recommending Approval:

BIDS AND AWARDS COMMITTEE (BAC)


ELEANOR P. MORFE
 Provisional Member


ROSARIO B. SUYOM, M.D.
 Member

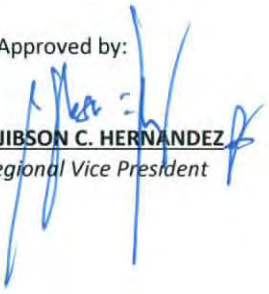
(Excused from attending the meeting)
RICHARD MAURO R. BUGHO
 Member


MARIA DORINA C. JANDAYAN
 Member


ATTY. ANITA LOURDES C. ORIEL
 Vice-Chairperson


ACISCLO B. MILITANTE, JR.
 Chairperson

Approved by:


MICHAEL JIBSON C. HERNANDEZ
 Acting Regional Vice President

