



MEMORANDUM

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office VI

SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (2nd BATCH)

Consistent with the provisions of Republic Act No. 9184 and its 2016 Revised Implementing Rules and Regulations (RIRR), the Annual Procurement Plan for CY 2020, anchored on the approved Corporate Operating Budget, was issued through Memorandum dated March 20, 2020 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/ revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/ projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/ modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated the Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/ programs/ activities included in the APP Amendment, in accordance with the parameters set in the RA 9184 and its Revised IRR.

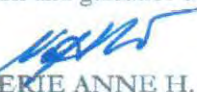
Section 7.4 of the Revised IRR of RA 9184 provides:

"7.4 Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO and Regional Vice President, in the case of Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2020 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


ATTY. VALERIE ANNE H. HOLLERO
Attorney VI/Regional Vice President, PRO VI
Date Signed: _____



PHILIPPINE INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2020 AMENDMENT (2ND BATCH)
PHILHEALTH REGIONAL OFFICE VI

Code (PAP)	Procurement /Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	MEDICAL SUPPLIES EXPENSES	PRO VI-CARES	NP-Small Value					COB	60,000.00	60,000.00		ADDITIONAL BUDGET -With Approved ReRef
5020301001	REGULAR OFFICE SUPPLIES	PRO VI-CARES	n/a					COB	72,000.00	72,000.00		ADDITIONAL BUDGET -With Approved ReRef and with certification that the Budget is unutilized due to the original budget is sufficient to proceed with the procurement.)
50203080	MEDICAL SUPPLIES EXPENSES	PRO VI-REACHOUT	NP-Small Value					COB	46,929.50	46,929.50		ADDITIONAL BUDGET With approved ReRef and with memorandum from GSU that the Procurement not feasible due to limited time.
5020301001	PAPER-MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A4), 80gsm.	PRO VI - ADMINISTRATIVE SERVICES SECTION	Local Shopping					COB	483,051.45	483,051.45		CHANGE ITEM With approved PPMP amendment
50203080	HEALTH COMMITTEE MEDICAL SUPPLIES	PRO VI - HCDMD/REACHOUT	n/a					COB	83,250.00	83,250.00		ADDITIONAL BUDGET -With approved ReRef and with memorandum from the Health and Wellness Committee stating that Procurement did not push through due to limited time.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	INK-For Risograph EZ, 370A, black	PRO VI - ADMINISTRATIVE SERVICES SECTION	Direct Contracting					COB	50,700.00	50,700.00		CHANGE ITEM/CHANGE OF MODALITY With Approved PPMP amendment
50203090	PROCUREMENT of Fuel, Oil, Lubricants and Other Products and Services	PRO VI - ADMINISTRATIVE SERVICES SECTION	NP-Direct Retail Purchase					COB	118,243.00	118,243.00		ADDITIONAL ITEMS/CHANGE MODALITY -With Approved PPMP amendment
50299050	PROCUREMENT of Rental Services	PRO VI-LHIO-ILOILO (Guimbal)	Government to Government					COB	22,050.00	22,050.00		CHANGE MODALITY - With Approved PPMP amendment
5029901002	CY 2021 Promotional Wall Calendar	PRO VI-PAU	NP-Small Value					COB	180,000.00		180,000.00	DOWNLOADED BUDGET FROM CENTRAL OFFICE (Corporate Marketing Department) / CHANGE OF MODALITY -With Approved PPMP amendment
50203090	PROCUREMENT of Gasoline, Oil, Lubricants	PRO VI - ADMINISTRATIVE SERVICES SECTION	NP-Direct Retail Purchase					COB	673,037.00	673,037.00		CHANGE OF MODALITY -With Approved PPMP amendment
50299050	OFFICE SPACE of Catiguan Express	PRO VI-LHIO AKLAN	Agency to Agency					COB	12,600.06	12,600.06		CHANGE OF MODALITY -With Approved PPMP amendment
5029999006	MEDICAL EXPENSES (Conduct of Drug Testing Activity)	PRO VI-HRU	NP-Small Value					COB	179,000.00		179,000.00	DOWNLOADED BUDGET FROM CENTRAL OFFICE (HRD) /CHANGE OF MODALITY -With Approved PPMP amendment

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Hauling Services- Transportation and Delivery of Supplies & Equipment	PRO VI - ADMINISTRATIVE SERVICES SECTION	NP-Small Value					COB	166,285.00	166,285.00		CHANGE OF MODALITY -With Approved PPMP amendment and with attached memorandum for Cancellation of PR No. 0112-2020 approved 11/10/2020)
50203080	MEDICAL SUPPLIES EXPENSES (N95 Masks, Surgical Mask, Hazmat Suits, Alcohol, 3-Ply Masks, Gloves, Googles, face Shield, Multivitamin Supplement for PCARES)	PRO VI- CARES	NP-Small Value					COB	67,800.50	67,800.50		ADDITIONAL BUDGET/CHANGE ITEM -With approved ReRef and PPMP amendment. Memorandum from GSU that the Procurement not feasible due to limited time in view of the deadline set by FMS in consonance with Cash Base Budgeting.
5029918001	ALLOTMENT for Grant of Gift Check	PRO VI-HRU	NP-Small Value					COB	393,000.00		393,000.00	DOWNLOADED BUDGET FOR CENTRAL OFFICE (HRD) -With approved PPMP amendment
5029901002	Corporate Jacket for all PRO VI Employees	PRO VI-PAU	NP-Small Value					COB	400,000.00	400,000.00		CHANGE ITEM -With approved PPMP amendment and attached with MSD Memo 021s-2021 that the inclusion in the Accrual for CY2021 will be made available if there is a completed contract by 12/28/2020. Procurement not feasible due to limited time)

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5029918001	Allocation in Celebration of the 25th Anniversary (Employees Day) Prizes for Employees	PRO VI-HRU						COB	110,000.00		110,000.00	DOWNLOADED BUDGET FROM CENTRAL OFFICE (HRD) -With approved PPMP amendment
	Gift Pack for Employees		NP Small Value						280,000.00		280,000.00	
5020201001	Values Formation Program	PRO VI-HRU	Agency to Agency					COB	600,000.00		600,000.00	DOWNLOADED BUDGET FROM CENTRAL OFFICE (HRD)/CHANGE OF MODALITY - With approved PPMP amendment
	RA 6713 (Code of Conduct and Ethical Standards for Public Officials and Employees)							COB	120,000.00		120,000.00	
	Seminar on Mental Health (Honoraria)							COB	300,000.00		300,000.00	
	Managing Personal Finance (Honoraria)							COB	60,000.00		60,000.00	
	External Training (Registration Fee)							COB	240,000.00		240,000.00	
5029999006	Medical Expense	PRO VI	NP-Small Value					COB	1,215,000.00		1,215,000.00	DOWNLOADED BUDGET FROM CENTRAL OFFICE (HRD) -With approved PPMP amendment
5029901002	Meals (Catering) for Whole day partners (Media Pasasalamat)	PROVI-PAU	NP-Small Value					COB	37,500.00	37,500.00		CHANGE OF MODALITY -With approved PPMP amendment
50299050	Rental of Printing Services (For Photocopying of Official and Related Documents for CY 2019)	PRO VI ADMINISTRATIVE SERVICES SECTION	NP- Small Value					COB	45,500.00	45,500.00		CHANGE OF MODALITY -With approved PPMP amendment

Prepared by:


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Reviewed by:


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 Head BAC-Secretariat

Recommending Approval:


JANET A. MONTEVERDE
 BAC Vice Chairperson 3/11/2021

Approved by:


ATTY. VALERIE ANNE H. HOLLERO
 Atty. VI/ Regional Vice President, PRO VI 3/22/21