

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
ANST III Bldg., Alternate Road, Legazpi City
PRO 5 Healthline 052-4815596
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



December 3, 2020

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 3)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2020 Annual Procurement Plan Amendment (Batch 3).

Be it noted that all procurement based on the approved 2020 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





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PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
LEGAZPI CITY



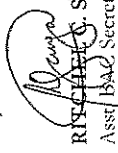
UNIVERSAL HEALTH CARE
INSURANCE, A SECURED FUTURE FOR ALL

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2020
THIRD (3RD) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO / End User	Mode of Procurement	Schedule For Each Procurement Activity				Qty.	SOURCE OF FUND		Estimated Budget (PHP)		Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Procurement of Program/Project	Estimated Budget	Total	MOOE	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)														
BAC - GOODS AND SERVICES														
Marketing and Promotional Expense														
5029901002	Printable Material: Event Tarapuhan	80	PROV - PNC	NP-53.9 Small Value Procurement					7500	Printable Material: Brochure	15,000.00	15,000.00	15,000.00	Change of item specification, quantity and price per unit
Sub-total											15,000.00	15,000.00	15,000.00	-
Drugs and Medicines														
50203070	Amibastamur Chlorphenamine Maleate, Avamix, 4mg/tab	100	PROV - Admin Sec	NP-53.9 Small Value Procurement					100	Amibastamur Chlorphenamine Maleate, Avamix, 4mg/tab	594.00	604.00	604.00	Change of unit price; Price of item per APP is lower than the actual prevailing price
Sub-total											66.00	604.00	604.00	-
Regular Office Supplies														
502030001	Glucometer Strip, 50 strips/box	1										1,850.00	1,850.00	Supplies are not included in APP but are necessary medical supplies for emergency situation in the office
	Laerman Stethoscope (Classic, HSE), diaphragm and ear ear	2										15,000.00	15,000.00	
	Glucometer Kit (1 Touch)	1										3,500.00	3,500.00	
	Sterile Gloves, 50 pairs/box	2	PROV - Admin Sec	NP-53.9 Small Value Procurement				6	FIRE EXTINGUISHER Dry Chemical, Mono Ammonium Phosphate for AC Class of fire, stored pressure type	39,600.00	1,998.00	1,998.00		
	Medical Oxygen Tank, 50s with regulator	1									12,000.00	12,000.00		
	Oxygen Face Mask	5									310.00	310.00		
Sub-total											4,320.00	4,320.00	39,578.00	39,578.00
Other Maintenance and Operating Expenses														
5029999002	Meals (Lunch, AM& PM Snack)	311										139,950.00	139,950.00	Technical specifications of item / project stated in PPMP
	Token	31										46,650.00	46,650.00	
	Prices		PROV - CMD Committee	NP-53.9 Small Value Procurement						Gender and Development Expenses	266,000.00	15,000.00	15,000.00	
	Fluoridation	1									2,000.00	2,000.00		
Sub-total											2,400.00	2,400.00	206,000.00	206,000.00
TOTAL											261,178.00	261,178.00	261,178.00	

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND		Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	CO	
REALIGNMENT OF FUNDS														
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund		Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	CO	
5/29999005	Corporate Forum:													
	Food for Quarterly Virtual Orientation Meeting for CY 2020 on the Integration of the PGB & EPCB into New Primary Care "PhilHealth Consolida Package" & Succeeding Updates for its Implementation	13	PRO V - HCDMD	SP-53.9 Small Value Procurement						Meals with Venue - Whole Day, Health Care Providers	54,000.00	8,130.00		Activities were originally part of the proposed corporate forum activities. However, the budget were already consumed by the HCDMD Marketing Plans conducted through Ready our Budget. Hence, the need for additional fund
	Food for Retooling of Poor Persons on Benefit Payment Issues	59									4,325.00	4,325.00		
	Food Health Care Delivery Management Division Policy Updates Forum	54								Printable Material- Tarpaulin Health Care Providers	1,000.00	42,525.00		
TOTAL											55,000.00	55,000.00		

Prepared and Consolidated By:


RICHARD C. SOLIBAGA
 Asst BAC Secretariat

Certified Correct as to Consolidation:


MARIA ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:

ROSIE B. SALVIDAR
 BAC Member

MARCIA NATALIA V. SIMSIMAN
 BAC Member

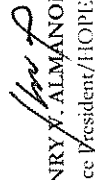
CHRISTOPHER C. FESALBON
 BAC Member

ATHY DEAN S. SALYOSA
 BAC Vice Chairperson

DR. MYRNA R. SURATOS
 BAC Member

DR. RONALD E. SATELICES
 BAC Chairperson

Approved By:


HENRY X. ALMANON
 Regional Vice President/HOPE, PRO V