Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office V
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Tungo sa Kalusugan
Para sa Lahat

August 10, 2020

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (Batch 1)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2020 Annual Procurement Plan Amendment (Batch 1).

Be it noted that all procurement based on the approved 2020 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ORLANDO D. IÑIGO, JR.
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
LEGAZPI CITY

PhilHealth
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ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2020
FIRST (1ST) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)															
BAC - GOODS AND SERVICES															
Furnitures & Fixtures															
10607010	Bed, single bed with foam	1	PRO V ORVP	NP-53.9 - Small Value Procurement					1	Table, Senior Executive Table for SG-26-28	26,125.00	26,125.00		26,125.00	Replacement to defective bed at ORVP
Sub-total												**26,125.00**	-	**26,125.00**	
TOTAL												**26,125.00**	-	**26,125.00**	

NEW PROJECT (FUND FROM CENTRAL OFFICE)

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
Information and Technology Equipment															
10605030	Computer, tablet	3	PRO V Pcares	NP-53.9 - Small Value Procurement					3	Allotment for the Procurement of Additional Computer Tablet for P-Cares (BRO#V-19-159-10)	162,600.00	162,600.00		162,600.00	Procurement of Additional Computer Tablet for Pcares
Sub-total												**162,600.00**	-	**162,600.00**	
Medical Expenses															
5029999006	Periodic Health Examination (PHEx) for Casual Employees	154	PRO V Admin	NP-53.9 - Small Value Procurement					154	Allotment of CY 2020 Periodic Health Examination for 154 Casual Employees (BRO#V-20-452-25)	770,000.00	770,000.00	770,000.00		Periodic Health Examination (PHEx) for Casual Employees
Sub-total												**770,000.00**	**770,000.00**	-	
TOTAL												**932,600.00**	**770,000.00**	**162,600.00**	

REALIGNMENT OF FUNDS

Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO	
5029901001	**Advertising Expense:**		PRO V PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					5029901002	**Marketing & Promotional Expense:**					Information Dissemination Campaign in lieu of conduct of marketing activities due to COVID restrictions
	Local AM: Blocktime	6								Meals - Half day	96,250.00	120,000.00	120,000.00		
	Local AM: Spotbuy	6								Meals - Whole day	97,500.00	51,000.00	51,000.00		
	Local FM: Spotbuy	3								Printable Material: Tarpaulin with Standee	6,000.00	28,000.00	28,000.00		
	Office Supplies:		PRO V Admin	NP-53.9 - Small Value Procurement					5029901002	**Marketing & Promotional Expense: Alaga Ka Activities**					PRO V COVID Supplies up to December 2020, to serve as precautionary measures against COVID
	Acrylic Shields (Table Barrier)	132								Meals (in-house) with 1 snacks	153,360.00	462,000.00	462,000.00		
	Acrylic Shields (Frontliner / Counter Barrier)	6								Meals (in-house) with 1 snacks	262,440.00	89,910.00	89,910.00		
	Disinfecting Sprayer	10								Meals (in-house) with 1 snacks	523,480.00	40,000.00	40,000.00		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020301001	Tent, retractable / foldable, heavy duty with stand	12	PRO V Admin	NP-53.9 - Small Value Procurement						Meals (in-house) with 1 snacks	280,520.00	178,800.00	178,800.00		PRO V COVID Supplies up to December 2020, to serve as precautionary measures against COVID
	Liquid Hand Soap, 750 ml, with pump	100								Tarpaulin Material: Tarpaulin, Members	1,075.00	50,000.00	50,000.00		
	Liquid Hand Soap, 1 gallon	60							5029901002	Tarpaulin Material: Tarpaulin, Members	1,530.00	60,000.00	60,000.00		
	Soap Liquid Dispenser, sensor automatic, touchless foam hand washer, battery operated	42								Tarpaulin Material: Tarpaulin, Members	2,061.00	210,000.00	210,000.00		
	Water, mineral, bottled, 500ml/btl	5764							50299050	Rental Services	69,996.00	103,752.00	103,752.00		
	Battery, AAA, 2pcs/pack	1000										100,000.00	100,000.00		
	Cable, Satellite, Telegraph & Radio:	1	PRO V ORVP	NP-53.9 - Small Value Procurement					50205010	**Postage and Delivery:** Registered Mail	6,900.00				Installation of cable connection at ORVP
	HD Kit											2,790.00	2,790.00		
	Installation Fee											1,000.00	1,000.00		
	Prepaid Card for Aug - Dec 2020 @ 300/mos											1,500.00	1,500.00		
TOTAL												**1,498,752.00**	**1,498,752.00**	-	

Prepared and Consolidated By:

RITCHEL C. SOLIBAGA
Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

Recommended as to Mode of Procurement:

WFH
ROSIE B. SALVIDAR
BAC Member

CHRISTOPHER C. FESALBON
BAC Member

DR. MYRNA R. SURATOS
BAC Member

MARCIA NATALIA V. SIMSIMAN
BAC Member

WFH
ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

DR. RONALD E. SANTELICES
BAC Chairperson

Approved By:

ORLANDO D. IÑIGO, JR.
Regional Vice President/HOPE, PRO V