



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
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UNIVERSAL HEALTH CARE

September 11, 2020

PRO IVA MEMORANDUM

No. 2020-0012

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office – IVA

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 6th
BATCH FOR FY 2020**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (6th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment (6th Batch) for Goods and Services, Information and Technology Resources.

It is emphasized that all procurement based on the approved 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


EDWIN M. ORIÑA, M.D.
RVP, PRO IVA

Date Signed: 9/16/2020



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 6th Batch for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
50203020	Procurement of Accountable Forms for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2020	208,750.00	208,750.00		
Sub-Total (Accountable Forms)										208,750.00			
Advertising Expenses													
5029901001	Procurement of Advertising Services	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR	APR	COB CY 2020	433,300.00	433,300.00		
Sub-Total (Advertising Expenses)										433,300.00			
Cable, Satellite, Telegraph and Radio Expenses													
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	TMC, ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	27,000.00	27,000.00		
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	1,000.00	1,000.00		Installation Fee for Transfer
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										28,000.00			
Corporate Forum													
5029999005	Info Caravan	PAU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	JUN	COB CY 2020	13,758.00	13,758.00		
5029999005	PR Point Person	PAU	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	NOV	COB CY 2020	5,600.00	5,600.00		
5029999005	BAS Forum	BAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2020	21,560.00	21,560.00		
5029999005	Management Services Division Forum	MSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2020	110,670.20	110,670.20		
5029999005	Management Committee Meeting	ORVP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2020	11,250.00	11,250.00		
5029999005	ORVP Corporate Forum	ORVP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	COB CY 2020	25,920.00	25,920.00		
5029999005	Mid-Year Assessment	Planning	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2020	37,500.00	37,500.00		
5029999005	Planning and Budget Deliberation	Planning	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2020	27,500.00	27,500.00		
5029999005	Planning and Budget Forum CY 2021	Planning	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2020	37,500.00	37,500.00		
5029999005	3rd Qtr Assessment	Planning	No	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2020	37,500.00	37,500.00		
5029999005	Strategic Planning	Planning	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	5,566.00	5,566.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Orientation among RDCC Members, Administrative and Security Personnel on Proper Handling of Unattended Suspicious Things and Packages Left Inside the PRO IVA Offices	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	5,000.00	5,000.00		
Sub-Total (Corporate Forum)										339,324.20			
Drugs & Medicines Expenses													
50203070	Procurement of Drugs and Medicines for 1st qtr	ADMIN	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	21,136.21	21,136.21		
50203070	Procurement of Drugs and Medicines for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2020	13,950.70	13,950.70		
Sub-Total (Drugs & Medicines Expenses)										35,086.91			
Electricity Expenses													
50204020	Procurement of Electricity	ADMIN, EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	10,176,408.12	10,176,408.12		
Sub-Total (Electricity Expenses)										10,176,408.12			
Fuel, Oil and Lubricants Expenses													
50203090	Procurement of Fuel, Oil and Lubricants		No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2020	1,739,940.00	1,739,940.00		for PRO IVA Motor Vehicles
50203090	Procurement of Fuel, Oil and Lubricants	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	60,000.00	60,000.00		for PRO IVA Generators
Sub-Total (Fuel, Oil and Lubricants Expenses)										1,799,940.00			
Furniture and Fixtures													
10607010	Procurement of Furniture for Breastfeeding Area of PRO IVA	LHIO CALAMBA, LHIO IMUS, ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2020	65,900.00		65,900.00	
10607010	Supply and Delivery of Various Furniture for PRO IVA	PRO IVA	No	Competitive Bidding	APR	APR	MAY	MAY	COB CY 2020	2,110,385.50		2,110,385.50	
Sub-Total (Furniture and Fixtures)										2,176,285.50			
Janitorial Services													
50212020	Procurement of Janitorial Services	ADMIN, TIER 2	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2020	3,408,422.40	3,408,422.40		
Sub-Total (Janitorial Services)										3,408,422.40			
Marketing and Promotional Expenses													

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 6th Batch for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Procurement of USB-OTG	PAU	No	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	COB CY 2020	250,000.00	250,000.00		
5029901002	Procurement of Giveaways/Promotional	FDD, PAU, ALAGA KA	No	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	COB CY 2020	479,800.00	479,800.00		USB-OTG, Eco Bag, UHC Eco bag
5029901002	Procurement of Printable Material	FDD, GAD, CALAMBA, GUMACA, PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2020	392,672.00	392,672.00		
5029901002	SHINES	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEP	OCT	COB CY 2020	35,000.00	35,000.00		
Sub-Total (Marketing and Promotional Expenses)										1,157,472.00			
Medical, Dental & Laboratory Supplies Expenses													
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2020	78.10	78.10		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	CARES, COA, ADMIN	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	9,732.01	9,732.01		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2020	1,925.00	1,925.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN, CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2020	260,527.70	260,527.70		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN, CARES	No	Emergency Procurement under Bayanihan Act	N/A	N/A	APR	APR	COB CY 2020	54,490.21	54,490.21		Surgical Mask & Alcohol
50203080	Procurement of Medical Supplies for COVID-19	ADMIN	No	Emergency Procurement under Bayanihan Act	N/A	N/A	JUL	JUL	COB CY 2020	60,113.30	60,113.30		Alcohol and Footh Bath
50203080	Procurement of Medical Supplies for COVID-19	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	AUG	AUG	COB CY 2020	9,152.00	9,152.00		Alcohol
50203080	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JULY	JULY	COB CY 2020	78.10	78.10		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA	No	Shopping	JUN	N/A	JUN	JULY	COB CY 2020	8,568.21	8,568.21		
50203080	Procurement of Medical Supplies for HCDMD Personnel	HCDMD	No	Shopping	AUG	N/A	SEP	SEP	COB CY 2020	13,872.00	13,872.00		Hand Soap & Liquid Disinfectant
50203080	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	COB CY 2020	78.10	78.10		
50203080	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	No	Shopping	SEP	N/A	SEP	SEP	COB CY 2020	2,080.10	2,080.10		
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)										420,694.83			
Office Equipment													
0505020	Procurement of Digital Camera	PAU	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2020	41,236.25		41,236.25	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Tent	GUMACA, TMC	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	30,250.00		30,250.00	
10605020	Procurement of Vanous Appliances	CALAMBA, IMUS, TMC, ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	APR	APR	COB CY 2020	91,215.00		91,215.00	
10605020	Procurement of Various Office Equipment	ADMIN, LHIQ-LUCENA	No	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB CY 2020	61,894.00		61,894.00	
10605020	Procurement of Various Sound Sytem Equipment	LHIQ-CALAMBA, EXPRESS, MEMSEC, LHIQ-TMC	No	NP-53.9 - Small Value Procurement	MAY	N/A	APR	APR	COB CY 2020	144,700.00		144,700.00	
10605020	Supply, Delivery and Installation of Brand New Air-conditioners for PRO IVA	ADMIN, CALAMBA, GUMACA	No	Competitive Bidding	APR	MAY	MAY	JUN	COB CY 2020	2,663,362.50		2,663,362.50	
Sub-Total (Office Equipment)										3,032,657.75			
Other Main. & Operating Expenses - Others - Medical Expenses													
5029999006	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	APR	APR	MAY	MAY	COB CY 2020	1,905,000.00	1,905,000.00		
Sub-Total (Other Main. & Operating Expenses - Others - Medical Expenses)										1,905,000.00			
Other Main. & Operating Expenses - Others - Registration of Motor Vehicle													
5029999003	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2020	39,000.00	39,000.00		
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)										39,000.00			
Other Supplies and Materials Expenses													
50203990	Procurement of Other Supplies for 1st qtr	ADMIN	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	124,872.93	124,872.93		
50203990	Procurement of Other Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	8,252.20	8,252.20		
50203990	Procurement of Other Supplies for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2020	65,059.00	65,059.00		
50203990	Procurement of Other Supplies and Materials	ADMIN	No	Emergency Procurement under Bayanihan Act	N/A	N/A	JUL	JUL	COB CY 2020	3,664.50	3,664.50		Liquid Disinfectant
50203990	Procurement of Other Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2020	38,481.53	38,481.53		
50203990	Procurement of Other Supplies for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2020	58,652.00	58,652.00		
Sub-Total (Other Supplies and Materials Expenses)										298,982.16			
Postage and Courier Services													
50205010	Procurement of Postage and Delivery Services	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2020	549,370.00	549,370.00		through Philippine Postal Corporation

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Procurement of Postage and Delivery Services	ADMIN, COA, IMUS, TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	10,820.00	10,820.00		
50205010	SMS Bulk Messaging	ADMIN	No	Competitive Bidding	MAR	APR	MAY	JUN	COB CY 2020	1,108,800.00	1,108,800.00		
50205010	Engagement of Mailing Service	ADMIN	No	Competitive Bidding	MAR	APR	MAY	JUN	COB CY 2020	1,300,000.00	1,300,000.00		
Sub-Total (Postage and Courier Services)										2,968,990.00			
Printing and Publication Expenses													
50299020	Procurement of Calendars	PAU	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2020	145,000.00	145,000.00		
50299020	Procurement of Business Cards	PAIMS	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	11,200.00	11,200.00		
50299020	Procurement of Forms	COLSEC, FOD	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	286,700.00	286,700.00		
50299020	Procurement of Printing and Binding Services	LEGAL, LHIO-LUCENA, LHIO-SAN PABLO	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	APR	COB CY 2020	11,969.00	11,969.00		
Sub-Total (Printing and Publication Expenses)										454,869.00			
Regular Office Supplies Expenses													
5020301001	Procurement of Office Supplies for 1st qtr thru National Printing Office	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2020	5,082.00	5,082.00		
5020301001	Procurement of Office Supplies for 1st qtr	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	89,420.50	89,420.50		through Philippine Duplicators Inc.
5020301001	Procurement of Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2020	1,395,960.27	1,395,960.27		through Procurement Service
5020301001	Procurement of Office Supplies for 1st qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	336,128.00	336,128.00		Corrugated Box, Emergency City, Continuous Form, Fire Extinguisher Refill, Signages
5020301001	Procurement of Purified Drinking Water	ADMIN, LHIOs	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	275,275.00	275,275.00		
5020301001	Procurement of Office Supplies for 1st qtr	ADMIN, CARES, COA, ITMS	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	424,494.59	424,494.59		
5020301001	Procurement of Office Supplies for 2nd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2020	2,082.75	2,082.75		through Procurement Service
5020301001	Procurement of Office Supplies for 2nd qtr	ADMIN, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2020	4,922.00	4,922.00		
5020301001	Procurement of Office Supplies for 3rd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2020	259,448.33	259,448.33		through Procurement Service
5020301001	Procurement of Office Supplies for 3rd qtr	ADMIN, COA	No	Shopping	JUN	N/A	JUN	JUL	COB CY 2020	302,613.86	302,613.86		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of Office Supplies for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2020	279,125.00	279,125.00		Corrugated Box, Continuous Form, Dry Seal
5020301001	Procurement of Paper Multicopy A4	ADMIN	No	Shopping	SEP	SEP	OCT	OCT	COB CY 2020	882,000.00	882,000.00		Paper, Multicopy A4
5020301001	Procurement of Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2020	1,475.00	1,475.00		through Procurement Service
5020301001	Procurement of Office Supplies for 4th qtr	ADMIN	No	Shopping	SEP	N/A	OCT	OCT	COB CY 2020	654.00	654.00		
Sub-Total (Regular Office Supplies Expenses)										4,258,681.30			
Rent/Lease Expenses													
50299050	Procurement of Rental Services	ADMIN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2020	19,171,128.56	19,171,128.56		
50299050	Van Rental for transprtation of LHIO Dasma employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO SPC employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO TMC employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO Calamba employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO Gumaca employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO Lucena employees for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transportation of LHIO personnel for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	18,000.00	18,000.00		
Sub-Total (Rent/Lease Expenses)										19,261,128.56			
Repairs and Maintenance - Communication Equipment													
5021305003	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	13,919.00	13,919.00		
Sub-Total (Repairs and Maintenance - Communication Equipment)										13,919.00			
Repairs and Maintenance - Furniture & Fixtures													
50213070	Repair and Maintenance of Furniture and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	17,399.26	17,399.26		
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)										17,399.26			
Repair and Maintenance - Office Equipment													

MASTER COPY

DATE: 9/16/2020

OC: [Signature]

[Signature]

[Signatures]

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Repair and Maintenance of Office Equipment	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	50,000.00	50,000.00		
5021305001	Maintenance Service of PRO Airconditioner Units	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	340,000.00	340,000.00		
5021305001	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	175,000.00	175,000.00		
Sub-Total (Repair and Maintenance - Office Equipment)										565,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
50213220	Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	15,000.00	15,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										15,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
50213210	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	8,000.00	8,000.00		
50213210	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	9,399.26	9,399.26		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										17,399.26			
Repairs and Maintenance - Transportation Equipment													
50213060	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	262,234.00	262,234.00		
50213060	Repair and Maintenance of Transportation Equipment	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	90,000.00	90,000.00		
50213060	Procurement of Motorpool Services for PhilHealth Regional Office (VA PRO IVA) 2020	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	197,820.00	197,820.00		
Sub-Total (Repairs and Maintenance - Transportation Equipment)										550,054.00			
Repairs and Maintenance - IT Equipment													
5021305002	Repair and Maintenance of IT Equipment	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	101,680.00	101,680.00		
5021305002	Repair and Maintenance of IT Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	37,514.00	37,514.00		
Sub-Total (Repairs and Maintenance - IT Equipment)										139,194.00			
Security Services													
50212030	Procurement of Security Services	ADMIN, TIER 2	No	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2020	6,949,255.08	6,949,255.08		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (Security Services)										6,949,255.08			
Transportation and Delivery Expenses													
50299040	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	238,589.71	238,589.71		
Sub-Total (Transportation and Delivery Expenses)										238,589.71			
Water Expenses													
50204010	Procurement of Water Services	ADMIN, EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	421,503.17	421,503.17		
Sub-Total (Water Expenses)										421,503.17			
Repairs and Maintenance - Building and Other Structure													
50213040	Repair and Maintenance for Building and Other Structure	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	73,650.00	73,650.00		- Repair/maintenance/addition light fixtures/painting - Repair/replacement of defective lavatory drainage and faucets/CR faucets and urinal/ flush mechanism
Sub-Total (Repairs and Maintenance - Building and Other Structure)										73,650.00			
TOTAL FOR GOODS AND SERVICES										P61,403,956.21			
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
50205030	Procurement of Internet Services	ITMS, EXPRESS, COA	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	971,028.00	971,028.00		
50205030	Procurement of Internet Services	ITMS, EXPRESS, COA	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2020	246,000.00	246,000.00		
Sub-Total (Internet Subscription Expense)										1,217,028.00			
IT Supplies													
5020301002	Procurement of IT Supplies for 1st qtr	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	239,417.50	239,417.50		
5020301002	Procurement of IT Supplies for 1st qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2020	170,232.44	170,232.44		
5020301002	Procurement of IT Supplies for 1st qtr	ADMIN, COA, ITMS	No	Shopping	JAN	N/A	FEB	MAR	COB CY 2020	779,697.94	779,697.94		
5020301002	Procurement of IT Supplies for 1st qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	15,000.00	15,000.00		
5020301002	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2020	866,667.50	866,667.50		
5020301002	Procurement of IT Supplies for 2nd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2020	89,412.24	89,412.24		
5020301002	Procurement of IT Supplies for 2nd qtr	ADMIN, COA, ITMS	No	Shopping	APR	N/A	APR	APR	COB CY 2020	708,710.65	708,710.65		
5020301002	Procurement of IT Supplies for 2nd qtr	ADMIN, ITMS	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	30,000.00	30,000.00		

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 6th Batch for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CY 2020	1,082,085.00	1,082,085.00		
5020301002	Procurement of IT Supplies for 3rd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2020	171,772.55	171,772.55		
5020301002	Procurement of IT Supplies for 3rd qtr	ADMIN, COA	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2020	728,355.20	728,355.20		
5020301002	Procurement of IT Supplies for 4 qtr	ADMIN	No	Direct Contracting	N/A	N/A	OCT	OCT	COB CY 2020	351,417.50	351,417.50		
5020301002	Procurement of IT Supplies for 4 qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2020	136,375.01	136,375.01		
5020301002	Procurement of IT Supplies for 4 qtr	ADMIN	No	Shopping	OCT	N/A	NOV	NOV	COB CY 2020	703,537.03	703,537.03		
5020301002	Procurement of IT Supplies for 4 qtr	ADMIN	No	NP-53.9 - Small Value Procurement	OCT	N/A	NOV	NOV	COB CY 2020	90,000.00	90,000.00		
Sub-Total (IT Supplies)										6,162,680.56			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										P7,379,708.56			
GRAND TOTAL										P68,783,664.77			

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement:

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