

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA
Lucena Grand Central Terminal, Brgy. Hayang Dupay, Lucena City
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August 10, 2020

PRO IVA MEMORANDUM

No. 4020 - 6011

TO

ALL CONCERNED END-USERS

Phill-lealth Regional Office - IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 5th

BATCH FOR FY 2020

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (5th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six: (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment (4th Batch) for Goods and Services, Information and Technology Resources.

It is emphasized that all procurement based on the approved 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

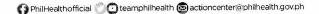
EDWIN M. ORIÑA, M.D.

RVP, PRO IVA

Date Signed:

8/12/2020





PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

	·	Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement A	rocurement A	ctivity		Estima	Estimated Budget (PhP)		,
	Code (PAP)		¥	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	GOODS AND SERVICES	SERVICES				į								
	Accountable F	Accountable Forms Expenses												
	50203020	Procurement of Accountable Forms for 1st qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	NiA	MAR	MAR	COB CY 2020	208.750 00	208 750 00		
	Sub-Total (Ac	Sub-Total (Accountable Forms)												
	Advertising F.				-						208,750.00			
	Sasuady Thursday	Coenses			NP-53.6 Scientific									
	5029901001	Procurement of Advertising Services	PAU	N ₀	NP-53.6 Scientific Scholarly, Artistic Work Exclusive Technology and Media Services	N/A	N/A	APR	APR	COB CY 2020	435,500 00	435.500 00		
	Sub-Total (Ad	Sub-Total (Advertising Expenses)									435,500.00			
	Cable, Satellit	Cable, Satellite, Telegraph and Radio Expenses												
	50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	TMC, ADMIN	N _O	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	27.000 00	27 000.00		
	50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	1,000 00	1,000 00		Installation Fee for Transfer
	Sub-Total (Cat	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	enses)								28,000.00			
	Corporate Forum	<u>III</u>									_			
	5029999005	Info Caravan	PAU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	NO	COB CY 2020	13,758 00	13 758.00		
	5029999005	PR Point Person	PAU	No	NP-53.9 - Small Value Procurement	ОСТ	N/A	ост	NOV	COB CY 2020	5 600 00	5 600.00		
	5029999005	BAS Forum	BAS	No	NP-53.10 Lease of Real Property and Venue	NIA	N/A	NUC	NUC	COB CY 2020	21,560 00	21 560.00		
	5029999005	HCDMD Annual Forum	HCDMD	N _o	NP-53 10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2020	13.872 00	13.872.00		
	5029999005	Management Services Division Forum	MSD	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	МАҮ	MAY	COB CY 2020	110.670 20	110,670 20		
	5029999005	Management Committee Meeting	ORVP	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2020	11.250 00	11,250 00		
	029999005	ORVP Corporate Forum	ORVP	N _o	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOC	JUN J	COB CY 2020	25.920 00	25,920 00		
	\$029999005	Mid-Year Assessment	Planning	No	NP-53.9 - Small Value Procurement	JUN	N/A	JÜN	Z CN	COB CY 2020	37.500 00	37.500 00		
		Planning and Budget Deliberation	Planning	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2020	27,500.00	27,500.00		
ST	5029999005	Planning and Budget Forum CY 2021	Planning	N _O	NP-53.9 - Small Value Procurement	MAY	N/A	МАҮ	MAY	COB CY 2020	37.500.00	37.500 00		
	5029999005	3rd Otr Assessment	Planning	No	NP-53 9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2020	37 500 90	37.500 00		
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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

			3,408,422.40										Acres 1
												al Services)	Sub-Total (Janitorial Services)
		3,408.422.40	3,408,422 40	COB CY 2020	FEB	FEB	JAN	JAN	Competitive Bidding	No O	ADMIN. TIER 2	Procurement of Janitorial Services	50212020 P
													Janiorial Services
			2,176,285.50									Total (Furniture and Fixtures)	Sub Total (Furnitu
	2.110.385 50		2,110.385.50	COB CY 2020	MAY	MAY	APR	APR	Competitive Bidding	No C	PRO IVA	Supply and Delivery of Various Furniture for PRO IVA	0607010
	65.900 00		65.900.00	COB CY 2020	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	N _O	LHIO CALAMBA. LHIO IMUS. ADMIN		10607010 E
												<u>ires</u>	Furniture and Fixtures
			1,799,940.00		į							Sub-Total (Fuel, Oil and Lubricants Expenses)	ub-Total (Fuel, O
for PRO IVA Generators	fr	60.000.00	60.000.00	COB CY 2020	JAN	JAN	N/A	JAN	NP-53 9 · Small Value Procurement	No	ADMIN	Lubricants	50203090
for PRO IVA Motor Vehicles		1.739 940 00	1,739.940 00	COB CY 2020	JAN	JAN	JAN	JAN	Competitive Bidding	N _O		Procurement of Fuel, Oil and Lubricants	
												cants Expenses	Fuel, Oil and Lubricants Expenses
			10,176,408.12									ity Expenses)	Sub-Total (Electricity Expenses)
		10.176 408 12	10,176,408.12	COB CY 2020	JAN	JAN	N/A	N/A	Direct Contracting	Z ₀	ADMIN. EXPRESS. TIER 2	Procurement of Electricity	50204020
												G.	Electricity Expenses
			35,086.91									Sub-Total (Drugs & Medicines Expenses)	Sub-Total (Drugs
		13,950 70	13,950 70	COB CY 2020	JUL	שטר	N/A	JUL	Shopping	8	ADMIN	Procurement of Drugs and Medicines for 3rd qtr	50203070
		21,136.21	21.136 21	COB CY 2020	MAR	MAR	N/A	MAR	Shapping	N _O	ADMIN	Procurement of Drugs and Medicines for 1st qtr	50203070
												s Expenses	Drugs & Medicines Expenses
			353,196.20									rate Forum)	Sub-Total (Corporate Forum)
		5,000.00	5,000.00	COB CY 2020	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	ADMIN	Orientation among RDCC Members, Administrative and Security Personnel on Proper Handling of Unattended Suspicious Things and Packages Left Inside the PRO IVA Offices	5029999005
		5.566.00	5,566.00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	Planning	Strategic Planning	5029999005
(brief description of Program/Activity/Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI		(Yes/No)	niq-user	ogen, oject	
Remarks		Estimated Budget (PhP)	Estim	Source of	Activity	rocurement,	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement	PMO/	Procurement Program/Project	Code (PAP)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

		Procurement		Is this an early		Schec	Schedule for Each Procurement Activity	ocurement A	ctivity		Estima	Estimated Budget (PhP)		
	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of	Submission/O	Notice of Award	Contract	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/Activity/Project)
Ma	rketing and P	Marketing and Promotional Expenses												
	5029901002	Procurement of Giveaways/Promotional	FOD, PAU.	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2020	729,800 00	729.800 00		
	5029901002	Procurement of Printable Material	FOD, GAD. CALAMBA. GUMACA, PAU	N _o	NP-53.9 - Small Value Procurement	FEB	N/A	MAR	MAR	COB CY 2020	367,672,00	367 672 00		
	5029901002	SHINES	PAU	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	SEP	OCT	COB CY 2020	60,000.00	60,000,00		
n _S	o-Total (Marke	Sub-Total (Marketing and Promotional Expenses)									1,157,472.00			
Me	dical, Dental &	Medical, Dental & Laboratory Supplies Expenses				į								
	50203080	Procurement of Medical. Dental and Laboratory Supplies for 1st qtr	COA	Z o	NP-53 5 Agency-to-Agency	NIA	N/A	MAR	MAR	COB CY 2020	78.10	78 10		
	50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	CARES, COA. ADMIN	26	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	9.732 01	9.732 01		
	50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN	N 6	Shopping	APR	N/A	APR	APR	COB CY 2020	1,925.00	1,925 00		
	50203080	Procurement of Medical. Dental and Laboratory Supplies for 2nd qtr	ADMIN. CARES	No	NP-53 5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2020	260.527 70	260.527 70		
	50203080	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	ADMIN, CARES	No	Emergency Procurement under Bayanihan Act	N/A	N.	APR	APR	COB CY 2020	54,490.21	54 490 21		Surgical Mask & Alcohol
	50203080	Procurement of Medical Supplies for COVID-19	ADMIN	No	Emergency Procurement under Bayanıhan Act	N/A	N/A	JUL	JOF.	COB CY 2020	60,113.30	60.113 30		Alcohol and Footh Bath
	50203080	Procurement of Medical Supplies for COVID-19	ADMIN	N _O	NP-53 5 Agency-to-Agency	N/A	N/A	AUG	AUG	COB CY 2020	9,152 00	9 152 00		Alcohol
	50203080	Procurement of Medical, Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	NÃ	N/A	JULY	JULY	COB CY 2020	78.10	78.10		
	50203080	Procurement of Medical Dental and Laboratory Supplies for 3rd qtr	ADMIN, COA	N _o	Shapping	JUN	N/A	NUL	JULY	COB CY 2020	8,568.21	8.568 21		
	50203080	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	No.	NP-53.5 Agency-to-Agency	NIA	NIA	SEP	SEP	COB CY 2020	78 10	78 10		
	0203080	Procurement of Medical, Dental and Laboratory Supplies for 4th qtr	ADMIN	8	Shopping	SEP	N/A	SEP	SEP	COB CY 2020	2.080 10	2.080 10		
Sub	Total (Medica	Subarotal (Medical, Dental & Laboratory Supplies Expenses)	enses)								406,822.83			
Offic	Equipment													
	605020	Procurement of Digital Camera	PAU	No	NP-53.9 - Small Value Procurement	JUN	NIA	Z Z	NOL	COB CY 2020	41.236 25		41.236 25	
	0605020	Procurement of Tent	GUMACA TMC	No	NP-53 9 - Small Value Procurement	APR	NIA	APR	APR	COB CY 2020	30.250 00		30 250 00	
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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

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		10 820 00	10,820 00	COB CY 2020	JAN	JAN	NIA	JAN	NP-53.9 Small Value Procurement	Z 0	ADMIN COA.	Procurement of Postage and Delivery Services	0205010 P
through Philippine Postal Corporation	thra	549.370.00	549.370.00	COB CY 2020	JAN	JAN	N/A	N/A	NP-53 5 Agency-to-Agency	No	ADMIN		0205010 PI
												er Services	Postage and Courier Services
			298,982.16									Sub-Total (Other Supplies and Materials Expenses)	o-Total (Other S
		58.652 00	58,652.00	COB CY 2020	ост	OCT	N/A	ОСТ	Shopping	Z ₀	ADMIN	Procurement of Other Supplies for 4th qtr	50203990 P
		38 481 53	38.481.53	COB CY 2020	JUL	JUL	N/A	JUL	Shopping	No	ADMIN	Procurement of Other Supplies for 3rd qtr	50203990 p
Liquid Disinfectant	Liqi	3.664 50	3,664 50	COB CY 2020	שער	ĴUL	N/A	N/A	Emergency Procurement under Bayanıhan Act	N _O	ADMIN	Procurement of Other Supplies and Materials	50203990 M
		65.059 00	65.059.00	COB CY 2020	APR	APR	N/A	APR	Shopping	No No	ADMIN	Procurement of Other Supplies for 2nd qtr	50203990 P
		8.252 20	8.252.20	COB CY 2020	MAR	MAR	N/A	MAR	NP-53 9 - Small Value Procurement	N _O	ADMIN	Procurement of Other Supplies for 1st qtr	50203990 P
		124.872 93	124.872.93	COB CY 2020	MAR	MAR	N/A	MAR	Shopping	No	ADMIN	Procurement of Other Supplies for 1st qtr	50203990 P
												Other Supplies and Materials Expenses	ther Supplies and
			39,000.00	,						Motor Vehicle)	s - Registration of	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	ub-Total (Other N
		39,000.00	39,000,00	COB CY 2020	JAN	JAN	N/A	N/A	NP-53 5 Agency-to-Agency	No	ADMIN	Registration of Motor Vehicles	5029999003 F
										cle	tion of Motor Vehi	Other Main. 8. Operating Expenses - Others - Registration of Motor Vehicle	ther Main. & Ope
			1,905,000.00							ses)	s - Medical Expens	Sub-Total (Other Main. & Operating Expenses - Others - Medical Expenses)	ub-Total (Other N
		1,905,000.00	1,905,000.00	COB CY 2020	MAY	MAY	APR	APR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	5029999006
											Expenses	Other Main. & Operating Expenses - Others - Medical Expenses	ther Main. & Ope
			3,032,657.75									Equipment)	Sub-Total (Office Equipment)
	2.663 362 50		2.663,362.50	COB CY 2020	JUN	MAY	MAY	APR	Competitive Bidding	N ₀	ADMIN. CALAMBA. GUMACA	Supply, Delivery and Installation of Brand New Air-conditioners for PRO IVA	10605020
	144 700 00		144,700.00	COB CY 2020	APR	APR	ΑΊΝ	MAY	NP-53.9 - Small Value Procurement	, No	LHIO-CALAMBA, EXPRESS, MEMSEC, LHIO-TMC	Procurement of Various Sound Sysem Equipment	10605020
	61 894 00		61.894.00	COB CY 2020	NOF	J U	N/A	MAY	NP-53.9 - Small Value Procurement	No	ADMIN, LHIO-LUCENA	Procurement of Various Office Equipment	10605020
	91.215 00		91.215.00	COB CY 2020	APR	APR	N/A	MAR	NP-53 9 - Small Value Procurement	No	ADMIN	Procurement of Various Appliances	10605020
(brief description of Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI		(Yes/No)	1	i ogramii oject	
Remarks		Estimated Budget (PhP)	Estima	Source of	Activity	rocurement /	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Program/Project	Code (PAP)

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	Code (PAP)	(PAP)	Procurement Program/Project	PMO/	Procurement	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement A	ctivity	Source of	Estima	Estimated Budget (PhP)		Remarks
					(Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	50205010		SMS Bulk Messaging	ADMIN	No	Competitive Bidding	MAR	APR	MAY	NOS	COB CY 2020	1,108,800.00	1,108,800.00		
	50205010	5010	Engagement of Mailing Service	ADMIN	No	Competitive Bidding	MAR	APR	MAY	NOF	COB CY 2020	1,300,000 00	1.300,000.00		
	Sub-Tot.	al (Posta	Sub-Total (Postage and Courier Services)									2,968,990.00			
	Printing	and Pub	Printing and Publication Expenses												
	50299020		Procurement of Calendars	PAU	No	NP-53 9 - Small Value Procurement	007	NA	NOV	VOV	COB CY 2020	145,000.00	145,000 00		
	50299020		Procurement of Business Cards	PAIMS	N _O	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	11,200,00	11.200.00		
	50299020		Procurement of Forms	COLSEC, FOD, MEMSEC	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	290.700.00	290,700,00		
	50299020		Procurement of Printing and Binding Services	LEGAL LHIO-LUCENA. LHIO-SAN PABLO	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	APR	COB CY 2020	11,969.00	11,969.00		
	Sub-Tota	(Printin	Sub-Total (Printing and Publication Expenses)						ļ			458,869.00			
	Regular	Jilice Su	Regular Office Supplies Expenses												
	5020301001		Procurement of Office Supplies for 1st qtr thru National Printing Office	ADMiN	No.	NP-53 5 Agency-to-Agency	NA	N/A	MAR	MAR	COB CY 2020	5,082.00	5.082 00		
	5020301001			ADMIN	No o	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	89.420 50	89,420 50		through Philippine Duplicators Inc
	5020301001			COA	No	NP-53.5 Agency-to-Agency	N/A	Z À	MAR	MAR	COB CY 2020	1,395,960.27	1.395.960 27		through Procurement Service
	5020301001		Procurement of Office Supplies for 1st qtr	ADMIN, COA	Z	NP-53 9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	336.128 00	336.128.00		Corrugated Box. Emergency City. Continuous Form, Fire Extinguisher Refill, Signages
	5020301001		Water	ADMIN. LHIOS	No	Procurement	JAN	NA	JAN	JAN	COB CY 2020	275,275 00	275.275 00		
	5020301001		Procurement of Office Supplies for 1st qtr	ADMIN, CARES. COA, ITMS	8	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	424,494,59	424,494.59		
	502030	27	Procurement of Office Supplies for 2nd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2020	3.196.50	3.196.50		through Procurement Service
7970	5020301	901 P	Procurement of Office Supplies for 2nd qtr	ADMIN, COA	No o	Shopping	APR	N/A	APR	APR	COB CY 2020	4.922.00	4.922 00		
812	50,0301,001		Procurement of Office Supplies for 3rd qtr	ADMIN, COA	N _O	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	זטר	COB CY 2020	1.374.312.08	1.374.312 08		through Procurement Service
OTE.	5020301001		Procurement of Office Supplies for 3rd qtr	ADMIN, COA	No S	Shopping	NOC	N/A	NÜL	JOT	COB CY 2020	299 718.11	299 718 11		
n	5020301001		Procurement of Office Supplies for 3rd atr	ADMIN	N O	NP-53 9 - Small Value Procurement	JUN	NIA	Ju	JUL	COB CY 2020	279 125 00	279 125 00		Corrugated Box. Continuous Form Dry Seal

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

Code (PAP)		PMO/	Is this an early Procurement			Schedule for Each Procurement	rocurement A	Activity	,	Estim	Estimated Budget (PhP)		0
	70	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of 18/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	Program/Activity/Project)
5020301001	Procurement of Office Supplies for 4th qtr	ADMIN	No	NP-53 5 Agency-to-Agency	N/A	N/A	ОСТ	ост	COB CY 2020	2 143 25	2 143.25		through Procurement Service
5020301001	Procurement of Office Supplies for 4th qtr	ADMIN	No	Shopping	SEP	N/A	ост	OCT	COB CY 2020	654 00	654.00		
Sub-Total (Reg	Sub-Total (Regular Office Supplies Expenses)									4,490,431.30			
Rent/Lease Expenses	<u>penses</u>												
50299050	Procurement of Rental Services	ADMIN	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2020	19.171.128.56	19.171,128.56		
50299050	Van Rental for transpriation of LHIQ Dasma employees for official events	ADMIN	No	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12.000.00	12,000.00		
50299050	Van Rental for transprtation of LHiO SPC employees for official events	ADMIN	Z ₀	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO TMC employees for official events	ADMIN	N ₀	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO Calamba employees for official events	ADMIN	Z C	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12.000 00	12.000.00		
50299050	Van Rental for transpriation of LHIO Gumaca employees for official events	ADMIN	No	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12.000.00	12,000.00		
50299050	Van Rental for transprtation of LHIO Lucena employees for official events	ADMIN	No	NP-53 9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	12,000.00	12,000.00		
50299050	Van Rental for transportation of LHIO personnel for official events	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	18.000.00	18,000 00		
Sub-Total (Ren	Sub-Total (Rent/Lease Expenses)								į	19,261,128.56			
Repairs and Ma	Repairs and Maintenance - Communication Equipment	IA I											
5021305003	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	13 919 00	13.919.00		
Sub-Total (Repa	Sub-Total (Repairs and Maintenance - Communication Equipment)	Equipment)								13,919.00			
Repairs and Ma	airs and Maintenance - Furniture & Fixtures												
0213070	Repair and Maintenance of Furniture and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	17.399.26	17,399.26		
Sub Total (Repa	Total (Repairs and Maintenance - Furniture & Fixtures)	ures)								17,399.26			
Repair and Mair	r and Maintenance - Office Equipment												
50,1305001	Repair and Maintenance of Office Equipment	ADMIN	No	Direct Contracting	N/A	N/A	MAR	MAR	COB CY 2020	50,000 00	50,000.00		
5021305001	Maintenance Service of PRO Airconditioner Units	ADMIN	ž o	NP-53 9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	340,000 00	340.000.00		

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												Transportation and Delivery Expenses	ansportation and	THE STATE OF
			6,949,255.08	ı								Services)	beTotal (Security Services)	Sub
		6.949.255.08	6.949.255.08	COB CY 2020	FEB	FEB	JAN	JAN	Competitive Bidding	No	ADMIN. TIER 2	Procurement of Security Services	50212030 Pr	-
													curity Services	IS _B
			139,194.00									S.b-Total (Repairs and Maintenance - IT Equipment)	b-Total (Repairs	(0)
		37,514 00	37.514.00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53 9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment	5021305002 Re	
		101.680.00	101.680 00	COB CY 2020	MAR	MAR	N/A	N/A	Direct Contracting	No	ADMIN	Repair and Maintenance of IT Equipment	5021305002 Ec	T
												Repairs and Maintenance - IT Equipment	pairs and Mainte	[20
			550,054.00								Equipment)	Sub-Total (Repairs and Maintenance - Transportation Equipment)	ıb-Total (Repairs	- v
		197,820.00	197.820 00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Motorpool Services for PhilHealth Regional Office IVA PRO IVA) 2020	50213060 to	T
		90,000.00	90 000 00	COB CY 2020	MAR	MAR	A/N	N/A	Direct Contracting	N _O	ADMIN	Repair and Maintenance of Transportation Equipment	50213060 R	T
		262,234.00	262.234.00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	50213060 R	
											l 	Repairs and Maintenance - Transportation Equipment	epairs and Mainte	I I Z
			17,399.26							Equipment)	ble Machinery and	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	ub-Total (Repairs	S
		9.399.26	9,399.26	COB CY 2020	MAR	MAR	N/A	N/A	Direct Contracting	N _O	ADMIN	Repair and Maintenance of Semi- Expendable Machinery and Equipment	50213210 E	Т
		8,000.00	8,000.00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expendable Machinery and Equipment	50213210 E	т
										12	ery and Equipmen	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	epairs and Maint	120
			15,000.00							ures and Books	ble Furniture, Fixt	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	ub-Total (Repairs	(0)
		15,000.00	15.000.00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53 9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expendable Furniture, Fixtures and Books	50213220 E	T
										ooks	re, Fixtures and B	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	epairs and Maint	1 120
			565,000.00								nt)	Sub-Total (Repair and Maintenance - Office Equipment)	ub-Total (Repair	10
		175 000 00	175,000 00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	N _O	ADMIN	Repair and Maintenance of Office Equipment	5021305001 E	-
(brief description of Program/Activity/Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		(Yes/No)	cno-Oser	i i oğranırı ojeci		
Remarks		Estimated Budget (PhP)	Estima	Source of	Activity	rocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement		Procurement Procurement	Code (PAP)	
									-					_

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				,								
	721.425 20	721.425 20	COB CY 2020	JUL	JUL	NIA	JUL	Shopping	N _O	ADMIN COA	qtr	502/301002 qtr
	151,419 59	151,419 59	COB CY 2020	JUL	JUL	N/A	N/A	NP-53 5 Agency-to-Agency	No	ADMIN, COA	Company of ST Complete for 3rd	2001062
	1,082,085.00	1,082,085.00	COB CY 2020	JUL	JUL	N/A	N/A	Direct Contracting	No	AUMIN	qtr Procurement of IT Supplies for 3rd	2001002
	30,000.00	30,000.00	COB CY 2020	APR	APR	N/A	APR	Procurement		ADMIN, IIMS	qtr Procurement of IT Supplies for 3rd	2001002
	713.330.65	713.330.65	COB CY 2020	APR	APR	N/A	ATX	NP-53 9 - Small Value		ITMS	Procurement of IT Supplies for 2nd	301000
	109./65.20	109,760 20	2020				3	o de la companya de l		ADMIN, COA.	Procurement of IT Supplies for 2nd	5020301002 P
		100 765 20	COB CY 2020	APR	APR	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of IT Supplies for 2nd atr	50700101002 F
	866,667.50	866,667.50	COB CY 2020	APR	APR	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 2nd attr	5020301002 Pro
	15,000.00	15.000 00	COB CY 2020	JAN	JAN	N/A	JAN	NP-53 9 - Small Value Procurement	N ₀	ADMIN	qtr	5020301002
	779.697.94	779,697 94	COB CY 2020	MAR	FEB	N/A	JAN	Shopping	No	ITMS	qtr	
	170,232 44	170.232 44	COB CY 2020	JAN	JAN	N/A	N/A	NP-53 5 Agency-to-Agency	No	ADMIN COA	qtr	
	239,417.50	239,417.50	COB CY 2020	JAN	JAN	N/A	N/A	Direct Contracting	N _O	ADMIN	Procurement of IT Supplies for 1st qtr	
												IT Supplies
		1,217,028.00									Sub-Total (Internet Subscription Expense)	ub-Total (Interne
	246,000.00	246.000 00	COB CY 2020	JAN	JAN	N/A	N/A	Procurement	No	COA	Procurement of Internet Services	0000000
	971,028.00	971 028 00	COB CY 2020	JAN	JAN	N/A	N/A	Direct Contracting	No	COA COO.		
							i			TAME EXPORES		
											on Expense	Internet Subscription Expense
											INFORMATION TECHNOLOGY RESOURCES	NFORMATION .
		P61,641,906.21									TOTAL FOR GOODS AND SERVICES	OTAL FOR G
		73,650.00								Other Structure)	Sub-Total (Repairs and Maintenance - Building and Other Structure)	ub-Total (Repair
Repair/maintenance/addon light fixtures/panling light fixtures/panling Repair/replacement of defective trainage danage and faucets/CR flands and unnair flush mechanism	73.650 00	73.650 00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	20	ADMIN	Repair and Maintenance for Building and Other Structure	50213040
										ture	Repairs and Maintenance - Building and Other Structure	Repairs and Main
		421,503.17									Expenses)	Sub-Total (Water Expenses)
	421.503.17	421.503 17	COB CY 2020	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN. EXPRESS. TIER 2	Procurement of Water Services	50204010
												Water Expenses
		238,589.71									Sub-Total (Transportation and Delivery Expenses)	Sub-Total (Transp
	238,589.71	238,589.71	COB CY 2020	MAR	MAR	N/A	MAR	Procurement	No	ADMIN	Delivery Services	50299040
(brief description of Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Posting of IB/REI		(Yes/No)		Procurement of Transportation and	
Remarks	Estimated Budget (PhP)	Estimal	Source of	Activity	rocurement /	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement Activity?	PMO/ End-User	Procurement Program/Project	Code (PAP)

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0 7 Sm Code (PAP) 5020301002 Procurement of IT Supplies for 4 qtr Procurement Program/Project PMO/ End-User ADMIN Is this an early Procurement Activity? (Yes/No) N 0 Direct Contracting Mode of Procurement

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 5th Batch for FY 2020

Posting of IB/REI N/A

pening of Bids A/N

Notice of Award OCT

Contract Signing

Total

MOOE

CO

Remarks (brief description of Program/Activity/Project)

Source of Funds

Estimated Budget (PhP)

Schedule for Each Procurement Activity

		P69,021,614.77									AL	GRAND TOTAL
		₱7,379,708.56							RCES)LOGY RESOU	IO IAL FOR INFORMATION AND TECHNOLOGY RESOURCES	IOIAL FOR
		6,162,680.56									pplies)	Sub-Total (IT Supplies)
	90 000 00	90,000,00	COB CY 2020	NOV	NOV	N/A	ОСТ	Procurement	No	ADMIN	Sozoso looz Procurement of It Supplies for 4 qtr	2020301002
								NP.53 9 - Small Value				5020201002
	705 847 03	705 847 03	COB CY 2020	NOV	NOV	N/A	ОСТ	Shopping	No	ADMIN	Sozoso 1992 Flocurement of 11 Supplies for 4 qtr	2020201002
_												5000000
	136.375.01	136,375 01	COB CY 2020	ОСТ	ОСТ	N/A	N/A	NP-53 5 Agency-to-Agency	No	AUMIN, COA	Sozoso 1862 Froculentesti of 11 Supplies for 4 qtr ADMIN, COA	2020301002
											0	5000000000
	351.417.50	351,417.50	COB CY 2020	ОСТ	ост	N/A	N/A	Direct Contracting	N _O	AUMIN	ADMIN ADMIN	2020201002

PCOPY DATE: dofum PRO IVA BAC Secretariat CECILIA I. PUREZA Consolidated & Prepared by: Noted by: PRO IVA SBAC BENJIE A. CUVINAR ARTURO C. ARDIENTE Member PRO IVA BAC SANTIAGO G. ABARICIA, M.D. Chairperson Recommended as to Mode of Procurement: PRO IVA BY ATTY. EXAMPLE C. ABDON-ROCES

Member ATTY. JIANDRA CARMELA P. PANGANIBAN Vice-Chairperson PRO IVA BAC JOSEPH ADRIAN R. REJANO Member PRO IVA BAC

EDWIN M. ORIÑA, M.D. RVP, PRO IVA

Approved by

MASTER