

#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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April 29, 2020

#### PRO IVA MEMORANDUM

No. 2020 - 0004

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 2nd

**BATCH FOR FY 2020** 

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (2<sup>nd</sup> Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment (2<sup>nd</sup> Batch) for Goods and Services, Information and Technology Resources.

It is emphasized that all procurement based on the approved 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

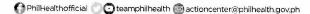
For information and guidance of all concerned.

E**DWIN M. ORIÑA, M.D.** RVP, PRO IVA

Date Signed:

04/20/2020





				Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	divity		Estim	Estimated Budget (PhP)		
	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of	Submission/O	Notice of	Contract	Source of Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
	GOODS AND SERVICES	SERVICES				1						- APPLICATION OF THE PROPERTY		
	Accountable Forms Expenses	rms Expenses						-			9-8000000000000000000000000000000000000	the second secon	e de la companya de l	The second secon
	50203020	Procurement of Accountable Forms for 1st qtr	ADMIN	N <sub>o</sub>	NP-53.5 Agency-to-Agency	N/A	NIA	MAR	MAR	COB CY 2020	208,750.00	208,750.00		
	Sub-Total (Accountable Forms)	untable Forms)					e de la companya de l			-	208,750.00			
	Advertising Expenses	enses												
	5029901001	Procurement of Advertising Services	PAU	N <sub>0</sub>	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR	APR	COB CY 2020	435,500.00	435,500.00		
	Sub-Total (Adve	Sub-Total (Advertising Expenses)									435,500.00			
	Cable, Satellite,	Cable, Satellite, Telegraph and Radio Expenses			THE RESERVE TO SERVE THE PROPERTY OF THE PROPE									1000
	50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	TMC, ADMIN	20	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2020	27,000.00	27,000.00		
	50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN	N <sub>0</sub>	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2020	1,000.00	1,000.00		Installation Fee for Transfer
	Sub-Total (Cable	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	enses)								28,000.00			
	Corporate Forum	is												
	5029999005	Info Caravan	PAU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	NUL	COB CY 2020	13,758.00	13,758.00		
	5029999005	PR Point Person	PAU	No	NP-53.9 - Small Value Procurement	ОСТ	N/A	ОСТ	NON	COB CY 2020	28,000.00	28,000.00		
	5000000000	PAIMS Forum	PAIMS	N o	NP-53.9 - Small Value Procurement	NOF	N/A	JON J	JUN	COB CY 2020	39,750.00	39,750.00		
	5029 <b>26</b> 47	Corporate Forum of LHIO Calamba, PhilHealth Express Sta Rosa and San Pedro Personnel	LHIO CALAMBA	<u>N</u>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	שטר	JUL	COB CY 2020	105,600.00	105,600.00		
R	5029999045	FOD Farum CY 2020	FOD	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	MAY	NUL	COB CY 2020	142,800.00	142.800.00		
TE	5029999005	QAS Forum	AQAS	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	COB CY 2020	75,000.00	75,000.00		
AS	5009999005	AS Forum	BAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOF	NUF	COB CY 2020	107,800 00	107,800.00		
RE.	901,6666709	orporate Forum for Philhealth xpress Personnel	EXPRESS	N <sub>o</sub>	NP-53 9 - Small Value Procurement	MAY	NIA	MAY	MAY	COB CY 2020	11,250.00	11,250.00		
	5029999005	MS Annual Forum	FMS	No	NP-53.10 Lease of Real Property and Venue	NIA	N/A	NOIC	JÜN	COB CY 2020	119,000 00	119,000.00		
	5029998005	HCDMD Annual Forum	HCDMD	No	NP-53 10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2020	69,360.00	69,360 00		
	5029999005.	Personnel/Designate	ITMS	Z <sub>o</sub>	NP-53.9 - Small Value Procurement	NON	N/A	NON	DEC	COB CY 2020	32,240.00	32,240,00		
	5029999005	iTMS Fo:um	SWI	8	NP-53 9 - Small Value Procurement	MAY	N/A	MAY	NO	COB CY 2020	12,400.00	12,400.00		
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}	0,01	Procurement	PMO/	Is this an early Procurement			Schedule for Each Procurement Activity	ocurement Ac	ctivity	Source of	Estim	Estimated Budget (PhP)		Remarks
Code	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
5029	5029999005	LHIO Forum	SAN PABLO	Z 6	NP-53 10 Lease of Real Property and Venue	N/A	N	VOV	NON	COB CY 2020	44,723.05	44,723.05		
5029	5029999005	Management Services Division	MSD	N <sub>o</sub>	NP-53 10 Lease of Real Property and Venue	N/A	NIA	MAY	MAY	COB CY 2020	183,600.00	183,600,00		
5029	5029999005	Management Committee Meeting	ORVP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2020	56,250.00	56,250.00		
5029	5029999005	ORVP Corporate Forum	ORVP	N <sub>o</sub>	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOC	JUN	COB CY 2020	129,600.00	129,600.00		
5029	5029999005	Mid-Year Assessment	Planning	No	NP-53.9 - Small Value Procurement	NOC	N/A	NOC	NOF	COB CY 2020	37,500.00	37,500.00		
5029	5029999005	Planning and Budget Deliberation	Planning	N <sub>0</sub>	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2020	37,500.00	37,500.00		
5029	5029999005	Planning and Budget Forum CY 2021	Planning	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2020	37,500.00	37,500.00		
5029	5029999005	3rd Qtr Assessment	Planning	N <sub>o</sub>	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	COB CY 2020	37,500.00	37,500.00		
5029	5029999005	Strategic Planning	Planning	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2020	37,500.00	37,500 00		
5029	5029999005	PCARES Corporate Forum	CARES	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2020	259,200.00	259,200.00		
5029	5029999005	ASS Forum	ADMIN	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2020	62,600.00	62,600 00		
Sub-To	tal (Corpo	Sub-Total (Corporate Forum)									1,680,431.05			
Cultura	l: Athletic	Cultural: Athletic Expense - Other Activities												
5029	5029918009	18-Day Campaign on VAW	GAD	No	NP-53,9 - Small Value Procurement	ост	N/A	OCT	ост	COB CY 2020	30,000 00	30,000.00		
5029	1000	GAD Family Orientation Day	GAD	N <sub>o</sub>	NP-53 10 Lease of Real Property and Venue	N/A	N/A	OCT	VOV	COB CY 2020	162,800 00	162,800,00		
502	50294-8001	Women's Month Celebration	GAD	No	NP-53.9 - Small Value Procurement	MAR	ΝΆ	MAR	MAR	COB CY 2020	30,000.00	30,000,00		
Sub-Marion	Culur	tural: Athletic Expense - Other Activities.)	es.)								222,800.00			
Drugs	& Medidin	Drugs & Medidines Expenses												
502	70	Procurement of Drugs and Medicines for 1st qtr	ADMIN	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2020	21,136.21	21,136.21		
502	50203070	Procurement of Drugs and Medicines for 3rd qtr	ADMIN	2	Shopping	JUL	N/A	טער	יווור	COB CY 2020	13,950.70	13,950.70		
Sub	Drug	(Drugs & Medicines Expenses)									35,086.91			
Electric	Electricity Expenses	ses												
502	50204020	Procurement of Electricity	ADMIN, EXPRESS, TIER 2	Z <sub>O</sub>	Direct Contracting	N/A	Ain	JAN	JAN	COB CY 2020	10.176,408 12	10,176,408 12		
Sub-To	al (Electr	Sub-Total (Electricity Expenses)									10,176,408.12			
														VPAR-CENTER LLL C.

		100,000.00	100,000.00	COB CY 2020	NON	NOV	N/A	ОСТ	NP-53.9 - Small Value Procurement	N <sub>O</sub>	MEMSEC	Kalinga for OFWs Members	6029901002	1
		351,540.00	351,540.00	COB CY 2020	MAY	MAY	N/A	N/A	NP-53.10 Lease of Real Property and Venue	N <sub>0</sub>	REACHOUT	D logue with Health Care Providers	5029901892	
		64,000 00	64,000.00	COB CY 2020	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	N <sub>o</sub>	LHIO Calamba	Employers forum for National Government Agencies (NGAs)	5029901002	
		6,000.00	6,000.00	COB CY 2020	MAY	MAY	N/A	APR	NP-53.9 - Small Value Procurement	No	LHIO-CALAMBA	oHC Forum for Employers	5029	R
		110,000.00	110,000.00	COB CY 2020	MAY	MAY	NA	MAY	NP-53.9 - Small Value Procurement	No	FOD	Employers Forum	5029901002	A
		84,000.00	84,000 00	COB CY 2020	MAY	MAY	NiA	MAY	NP-53 9 - Small Value Procurement	No	ColSec	urdC Dialogue for Employers	5029901002	S
		87,500.00	87,500.00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	No	ALAGA KA	ALaGa Ka activity - LHIO TMC	5029901002	TE
		87,500.00	87,500.00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53 9 - Small Value Procurement	No.	ALAGA KA	ALaGa Ka activity - LHIO Dasma	5029910002	R
		87,500.00	87,500.00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	No	ALAGA KA	ALaGa Ka activity - LHIO SPC	502580 200	
		87,500.00	87,500.00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	No	ALAGA KA	ALaGa Ka activity - LHIO Lucena	50299-1002	
		87,500.00	87,500.00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	No	ALAGA KA	ALaGa Ka activity - LHIO Gumaca	5029901002	
		87,500 00	87,500 00	COB CY 2020	MAR	MAR	N/A	FEB	NP-53 9 - Small Value Procurement	N <sub>o</sub>	ALAGA KA	ALaGa Ka activity - LHIO Calamba	5029901002	
		150,000 00	150,000.00	COB CY 2020	APR	APR	N/A	APR	NP-53 9 - Small Value Procurement	N <sub>0</sub>	FOD	Advocates Training (MUSC and BHW Presidents)	5029901002	
												Marketing and Promotional Expenses	Marketing and Pi	
			3,408,422.40									orial Services)	Sub-Total (Janitorial Services)	
		3,408,422,40	3,408,422.40	COB CY 2020	FEB	FEB	JAN	JAN	Competitive Bidding	N <sub>0</sub>	ADMIN, TIER 2	Procurement of Janitorial Services	50212020	
												1 100	Janitorial Services	
			2,176,285.50									Sub-Total (Furniture and Fixtures)	Sub-Total (Furni	
0	2,110,385.50		2,110,385.50	COB CY 2020	МАҮ	MAY	APR	APR	Competitive Bidding	No.	PRO IVA	Supply and Delivery of Various Furniture for PRO IVA	10607010	
3	65,900 00		65,900.00	COB CY 2020	APR	APR	N	MAR	NP-53 9 - Small Value Procurement	Z <sub>0</sub>	LHIO CALAMBA, LHIO IMUS, ADMIN	Procurement of Furniture for Breastfeeding Area of PRO IVA	10607010	
												ktures	Furniture and Fixtures	
			1,799,940.00									Sub-Total (Fuel, Oil and Lubricants Expenses)	Sub-Total (Fuel,	
for PRO IVA Generators		60,000.00	60,000 00	COB CY 2020	JAN	JAN	NIA	JAN	NP-53.9 - Small Value Procurement	Z <sub>0</sub>	ADMIN	Procurement of Fuel, Oil and Lubricants	50203090	
for PRO IVA Motor Vehicles		1,739,940,00	1,739.940.00	COB CY 2020	JAN	JAN	JAN	JAN	Competitive Bidding	No	ADMIN	Procurement of Fuel, Oil and Lubricants	50203090	
												Fuel, Oil and Lubricants Expenses	Fuel, Oil and Lut	
Program/Activity/Project)	8	MOOE	Total	Funds	Centract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project		
Remarks		Estimated Budget (PhP)	Estima	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)	
								-						

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									Office Equipment
NA   NAR   NAR   COB CY 2020   1,212,800,00   COB CY 2020   1,212,800,00   COB CY 2020   COB CY 20	78,357.53	- Control of the Cont			***************************************		penses)	al Dental & Laboratory Supplies Expenses)	Sub-Total (Medical
NAA   MAR   MAR   COB CY 2020   1212800.00   12000.00     NAA   JUN   JUN   COB CY 2020   2400.00   2400.00     NAA   JUN   JUN   COB CY 2020   25200.00   35.200.00     NAA   APR   APR   COB CY 2020   1212800.00   1212800.00     NAA   MAR   MAR   COB CY 2020   364.594.04   364.594.04     NAA   MAR   MAR   COB CY 2020   12000.00   12000.00     NAA   APR   APR   COB CY 2020   12000.00   12000.00     NAA   MAR   MAR   COB CY 2020   12000.00   12000.00     NAA   APR   APR   C	COB CY 2020		N/A	SEP	Shopping	Z <sub>o</sub>	ADMIN	Procurement of Medical, Dental and Lagoratory Supplies for 4th qtr	5020308
NATION OF COST 20220   100,000.00   100,00	COB CY 2020		N/A		NP-53.5 Agency-to-Agency	N <sub>O</sub>	ADMIN	Producement of Medical, Dental and rationy Supplies for 4th qtr	50203
NA   NAR   NAR   NAR   COB CY 2020   12,2800.00   12,28	COB CY 2020		N/A	JUN	Shopping	No.	ADMIN, COA	Produrement of Medical, Dental and Laboratory Supplies for 3rd qtr	
NA   NAR   NAR   Signing   NOAE   NOAE   NOAE   NAR   NAR   NAR   COB CY 2020   100,000.00   100,000.00   NAR   NAR   NAR   COB CY 2020   2,400.00   2,400.00   35,200.00   NAR   NAR   COB CY 2020   1,212,800.00   1,212,800.00   NAR   NAR   COB CY 2020   364,594.04   364,594.04   NAR   NAR   COB CY 2020   1,200.00   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   1,200.000   NAR   NAR   NAR   COB CY 2020   1,200.000   1,200.000   1,200.000   1,200.000   1,200	COB CY 2020		N/A		NP-53 5 Agency-to-Agency	No.	ADMIN, COA	Procurement of Medical, Dental and Latteratory Supplies for 3rd qtr	. Берозове Д.Д.
NA   NAR   NAR   COB CY 2020   1,212,800,00   100,000,0	COB CY 2020		N/A	N/A	Emergency Procurement under Bayanıhan Act	No	ADMIN, CARES	Procurement of Medical, Dental and Laboratory Supplies for 2nd qtr	50203080
Numary of Buss   Award   Signing   Numary of Buss   Num	COB CY 2020		N/A		NP-53.5 Agency-to-Agency	No	ADMIN	Precurement of Medical, Dental and La, oratory Supplies for 2nd qtr	5020302
Porting of Bids   Award   Signing   Porting of Bids   Award   Signing   Porting of Bids   Award   Porting of Bids   Award   Porting of Bids   Award   Porting of Bids   Port	COB CY 2020		N/A	APR	Shopping	Z <sub>o</sub>	ADMIN	curement of Medical, Dental and La 'oratory Supplies for 2nd qtr	
pening of Bids         Award         Signing         Fount         MODE         COR           N/A         MAR         MAR         COB CY 2020         100,000.00         100,000.00         00           N/A         JUN         JUN         COB CY 2020         2,400.00         2,400.00         2,400.00         2,400.00           N/A         OCT         OCT         COB CY 2020         35,200.00         35,200.00         35,200.00         1,212,800.00	COB CY 2020		N/A	MAR	Shopping	20	CARES, COA, ADMIN	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	50203080
Porning of Birds         Award         Signing         NUA         India         MICH         MICH         COD           NI/A         MAR         MAR         COB CY 2020         100,000.00         100,000.00         2,400.00         2,400.00         2,400.00         2,400.00         35,200.00         35,200.00         35,200.00         35,200.00         35,200.00         35,200.00         35,200.00         35,200.00         35,200.00         1,212,800.00         <	COB CY 2020		N/A		NP-53 5 Agency-to-Agency	N <sub>o</sub>	COA	Procurement of Medical, Dental and Laboratory Supplies for 1st qtr	50203080
Porning of Birds         Award         Signing         Porning								Medical, Dental & Laboratory Supplies Expenses	Medical, Dental 8
Porning of Birds         Award         Signing         Format         WIGGE         WIGGE         COB           NIA         MIAR         MAR         COB CY 2020         100,000.00         100,000.00         COB           NIA         JUN         JUN         COB CY 2020         2,400.00         2,400.00         2,400.00         35,200.00           NIA         APR         APR         COB CY 2020         1,212,800.00         1,212,800.00         1,212,800.00           NIA         MAR         MAR         COB CY 2020         364,594.04         364,594.04         364,594.04           NIA         APR         APR         COB CY 2020         60,000.00         12,000.00           NIA         MAY         MAY         COB CY 2020         12,000.00         12,000.00           NIA         AUG         SEP         COB CY 2020         12,000.00         12,000.00	3,298,534.04							Sub-Total (Marketing and Promotional Expenses)	Sub-Total (Marke
Porning of Birds         Award         Signing         Porning	COB CY 2020		N/A	AUG	NP-53.9 - Small Value Procurement	S	MEMSEC	Walk for Life 2020	5029901002
Porning of Birds         Award         Signing         Porning of Birds         Award         Signing         Porning of Birds         WIGGE         WIGGE         COD           NI/A         MAR         MAR         COB CY 2020         100,000.00	COB CY 2020		N/A	APR	NP-53.9 - Small Value Procurement	S	LHIO CALAMBA	UHC Forum for Municipal Links or Parent/Leaders and for Municipal/City Treasurers/Accountants	5029901002
Pening of Bids         Award         Signing         India	COB CY 2020		N/A	MAR	NP-53.9 - Small Value Procurement	No	LHIO-Calamba	UHC Forum for Accredited Collecting Agents (ACAs)	5029901002
Pending of Birds         Award         Signing         Political         WIGHT         CO           NIA         JUN         MAR         COB CY 2020         2,400,00         2,400,00         2,400,00         2,400,00         35,200,00         35,200,00         35,200,00         35,200,00         1,212,800,00 <t< td=""><td>COB CY 2020</td><td></td><td>N/A</td><td>N/A</td><td>NP-53.10 Lease of Real Property and Venue</td><td>N<sub>o</sub></td><td>PAU</td><td>SHINES</td><td>5029901002</td></t<>	COB CY 2020		N/A	N/A	NP-53.10 Lease of Real Property and Venue	N <sub>o</sub>	PAU	SHINES	5029901002
NIA         OCT         OCT         COB CY 2020         1,011         MIGGE         CO           NIAR         APR         APR         COB CY 2020         1,00,000.00         100,000.00         100,000.00           NIA         JUN         JUN         COB CY 2020         2,400.00         2,400.00         2,400.00           NIA         OCT         OCT         COB CY 2020         35,200.00         35,200.00         35,200.00	COB CY 2020		N/A	FEB	NP-53,9 - Small Value Procurement	No	FOD, GAD, CALAMBA, GUMACA, PAU	Procurement of Printable Material	5029901002
NIA         JUN         JUN         COB CY 2020         100 000 00         2,400 00         2,400 00           NIA         OCT         OCT         COB CY 2020         35,200 00         35,200 00	COB CY 2020		MAR	MAR	Competitive Bidding	20	ALAGA KA, FOD. PAU, MEMSEC, PAIMS	Procurement of Giveaways/Promotional	5029901002
NIA         JUN         JUN         COB CY 2020         100,000,00         100,000,00           NIA         JUN         COB CY 2020         2,400,00         2,400,00	COB CY 2020		NIA	ост	NP-53.9 - Small Value Procurement	No	PAU	Press Conference	5029901002
Pening of Bids Award Signing Ioual MODE CO	COB CY 2020		N/A	MAY	NP-53,9 - Small Value Procurement	No.	PAU	PR Networking with partners/guests Private Sector/Sponsors	5029901002
pening of Bids Award Signing Total WOOLE CO	COB CY 2020			MAR	NP-53 9 - Small Value Procurement	No	FOD	Procurement of Client Perks	5029901002
U Submission/O Notice of Contract Funds	Contract Funds Total Signing	Notice of Co	nent/ Submission/O of pening of Bids			Activity? (Yes/No)	End-User	Program/Project	
Schedule for Each Procurement Activity Source of Source of Source of	Source of	ocurement Activit	hedule for Each Pro		Mode of Procurement	Is this an early Procurement		Procurement	Code (PAP)

											<b>h</b>			
		10,820 00	10.820.00	COB CY 2020	JAN	JAN	NIA	JAN	NP-53.9 - Small Value Procurement	N <sub>o</sub>	ADMIN, COA. IMUS, TMC	Procurement of Postage and Delivery Services	50205010	
through Philippine Postal Corporation		823,000.00	823,000.00	COB CY 2020	JAN	JAN	AIN	N/A	NP-53,5 Agency-to-Agency	20	ADMIN	Procurement of Postage and Delivery Services	502050	
												rier Services	Postage and Cou	
			295,317.66									Supplies and Materials Expenses)	Sub-Total (other	
		58,652.00	58,652.00	COB CY 2020	ост	651	NA	oct	Shopping	N <sub>0</sub>	ADMIN	Procurement of Other Supplies for 4th qtr	0	AR
		38,481 53	38,481.53	COB CY 2020	יטר	JUL	N/A	JUL	Shopping	N <sub>0</sub>	ADMIN	Procurement of Other Supplies for 3rd qtr	0	<b>ST</b>
		65,059.00	65,059.00	COB CY 2020	APR	APR	N/A	APR	Shopping	No	ADMIN	Procurement of Other Supplies for 2nd qtr	50203990	ER
		8,252.20	8,252.20	COB CY 2020	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	N <sub>0</sub>	ADMIN	Procurement of Other Supplies for 1st qtr		
		124,872.93	124,872.93	COB CY 2020	MAR	MAR	N/A	MAR	Shopping	No	ADMIN	Procurement of Other Supplies for 1st qtr	502	
												Other Supplies and Materials Expenses	Other Supplies a	
			39,000.00							of Motor Vehicle)	ers - Registration o	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	Sub-Total (Other	
		39,000 00	39.000 00	COB CY 2020	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	N <sub>o</sub>	ADMIN	Registration of Motor Vehicles	5029999003	
										hicle	ration of Motor Vel	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	Other Main. & Op	
			700,000.00							nses)	ers - Medical Expe	Sub-Total (Other Main. & Operating Expenses - Others - Medical Expenses)	Sub-Total (Other	
		700,000.00	700,000.00	COB CY 2020	MAY	MAY	APR	APR	NP-53.9 - Small Value Procurement	N <sub>O</sub>	ADMIN	Periodic Health Examination of PRO IVA Employees	5029999006	
											31 Expenses	Other Main. & Operating Expenses - Others - Medical Expenses	Other Main. & Op	
			3,087,657.75									Equipment)	Sub-Total (Office Equipment)	
	2.718,362.50		2,718,362.50	COB CY 2020	JUN	MAY	MAY	APR	Competitive Bidding	N <sub>0</sub>	ADMIN, CALAMBA, GUMACA	Supply, Delivery and Installation of Brand New Air-conditioners for PRO IVA	10605020	
	144,700.00		144,700.00	COB CY 2020	APR	APR	N/A	MAY	NP-53.9 - Small Value Procurement	No	LHIO-CALAMBA. EXPRESS. MEMSEC. LHIO-TMC	Procurement of Various Sound Sysem Equipment	10605020	
	61,894.00		61,894.00	COB CY 2020	NOC	NON	N/A	MAY	NP-53.9 - Small Value Procurement	Νö	ADMIN, LHIO-LUCENA	Procurement of Various Office Equipment	10605020	
	91,215.00		91,215.00	COB CY 2020	APR	APR	N/A	MAR	NP-53 9 - Small Value Procurement	No	CALAMBA. IMUS, TMC, ADMIN	Procurement of Various Appliances	10605020	
	30,250.00		30,250.00	COB CY 2020	APR	APR	AIN	APR	NP-53.9 - Small Value Procurement	20	GUMACA, TMC	Procurement of Tent	10605020	
	41,236.25		41,236.25	COB CY 2020	NOF	JUN	N/A	JUN	NP-53 9 - Small Value Procurement	No	PAU	Procurement of Digital Camera	10605020	
Program/Activity/Project)	СО	моое	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of a rocal chart.	Activity? (Yes/No)	End-User	Program/Project		
Remarks		Estimated Budget (PhP)	Estim	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	Code (PAP)	

Corrugated Box, Continuous Form, Dry Seal	279,125 00	279,125 00	COB CY 2020	יוור	JUL	N/A	JUN	NP-53.9 - Small Value Procurement	N <sub>o</sub>	ADMIN	ocurement of Office Supplies for 3rd qtr	5020305051
	299,718 11	299,718.11	COB CY 2020	JUL	JUN	N/A	JUN	Shopping	N.	ADMIN, COA	Procurement of Office Supplies for and afir	502030100
through Procurement Service	1,374,312.08	1.374,312.08	COB CY 2020	יטר	JUL	AIN	N/A	NP-53.5 Agency-to-Agency	N <sub>o</sub>	ADMIN, COA	Procurement of Office Supplies for a gtr	S.C.
	4,922 00	4,922 00	COB CY 2020	APR	APR	NIA	APR	Shopping	No	ADMIN, COA	Resourement of Office Supplies for and other	AS CSP
through Procurement Service	3,196.50	3,196.50	COB CY 2020	APR	APR	N/A	N/A	NP-53 5 Agency-to-Agency	N-	ADMIN, COA	Procurement of Office Supplies for and atr	1
	424,494.59	424,494.59	COB CY 2020	MAR	MAR	N/A	MAR	Shopping	No	ADMIN, CARES, COA, ITMS	Procurement of Office Supplies for st qtr	50203
	275,275.00	275,275.00	COB CY 2020	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN, LHIOS	Procurement of Purified Drinking Water	50203010
Corrugated Box., Emergency City, Continuous Form, Fire Extinguisher Refill, Signages	336,128.00	336.128 00	COB CY 2020	MAR	MAR	N/A	MAR	NP-53 9 - Small Value Procurement	S	ADMIN, COA	Procurement of Office Supplies for 1st qtr	5020301001
through Procurement Service	1,395,960.27	1,395,960.27	COB CY 2020	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Office Supplies for 1st qtr	5020301001
through Philippine Duplicators Inc.	89.420 50	89,420 50	COB CY 2020	MAR	MAR	N/A	N/A	Direct Contracting	N <sub>0</sub>	ADMIN	Procurement of Office Supplies for 1st qtr	5020301001
	5,082.00	5,082.00	COB CY 2020	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Office Supplies for 1st qtr thru National Printing Office	5020301001
											Regular Office Supplies Expenses	Regular Office S
		458,869.00									Sub-Total (Printing and Publication Expenses)	Sub-Total (Printi
	11,969 00	11,969 00	COB CY 2020	APR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	LEGAL, LHIO-LUCENA. LHIO-SAN PABLO	Procurement of Printing and Binding Services	50299020
	290,700.00	290,700.00	COB CY 2020	MAR	MAR	Α'N	MAR	NP-53 9 - Small Value Procurement	No o	COLSEC, FOD, MEMSEC	Procurement of Forms	50299020
	11,200.00	11,200.00	COB CY 2020	APR	APR	A/N	APR	NP-53.9 - Small Value Procurement	No	PAIMS	Procurement of Business Cards	50299020
	145,000,00	145,000.00	COB CY 2020	NON	NOV	N/A	ост	NP-53 9 - Small Value Procurement	Ž	PAU	Procurement of Calendars	50299020
											Printing and Publication Expenses	Printing and Put
		3,242,620.00									Sub-Total (Postage and Courier Services)	Sub-Total (Posta
	1,300,000,00	1,300,000.00	COB CY 2020	JUN	MAY	APR	MAR	Competitive Bidding	No	ADMIN	Engagement of Mailing Service	50205010
	1,108,800.00	1,108,800.00	COB CY 2020	NOF	MAY	APR	MAR	Competitive Bidding	No	ADMIN	SMS Bulk Messaging	50205010
Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks	Estimated Budget (PhP)	Estimated E	Source of	tivity	ocurement Ac	Schedule for Each Procurement Activity	Schedi	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

A 8 8

No.   No.			
NP-53 10 Lease of Resi	ADMIN	Repair and Maintenance of Office AD	5021306051
NP-53 10 Lease of Real   N/A   N/A   JAN   JAN   COB CY 2020   19,171,128.56	ADMIN No	rentenance Service of PRO AD	502130500
NP-53 10 Lease of Real   N/A	ADMIN No	Repair and Maintenance of Office AD	5021305pd1
NP-53 10 Lease of Real   N/A		nance - Office Equipment	Repair and Mainte
NP-53   Small Value		and Maintenance - Furniture & Fixtures)	-
NP-53   Cob Cy 2020   19,171,128.55   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   12,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   13,000.00   NP-53   Small Value   JAN   NIA   NIA   JAN   JAN   JAN   Cob Cy 2020   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   JAN   Cob Cy 2020   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   Cob Cy 2020   NP-53   Small Value   JAN   NIA   JAN   JAN   JAN   JAN   Cob Cy 202	ADMIN No	repair and Maintenance of urniture and Fixtures	50213070
NP-S3 9 - Small Value		enance - Furniture & Fixtures	
NP-53 10 Lease of Real   N/A   N/A   JAN   JAN   JAN   COB CY 2020   19.171.128.56     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   N/A   JAN   JAN   JAN   COB CY 2020   13.000.00     NP-53 9 - Small Value   JAN   N/A   N/A   JAN   JAN   COB CY 2020   13.000.00	pment)	and Maintenance - Communication Equipment)	Sub-Total Repair
NP-53 10 Lease of Real   NIJA   NIJA   JAN   JAN   JAN   COB CY 2020   19.171.128 56   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   JAN   COB CY 2020   12.000 00   NP-53 9 - Small Value   JAN   NIJA   JAN   JAN   COB CY 2020   NP-53 9 - Small Value   NIJA   NIJA   JAN   JAN   COB CY 2020   NP-53 9 - Small Value   NIJA   NIJA   NIJA   NIJA   JAN   COB CY 2020   NP-53 9 - Small Value   NIJA   NIJ	ADMIN	Repair and Maintenance of AD Communication Equipment	5021305003
NP-53 10 Lease of Real   NIA   NIA   JAN   JAN   COB CY 2020   19,171,128.56     NP-53 10 Cease of Real   NIA   NIA   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00		Repairs and Maintenance - Communication Equipment	Repairs and Main
NP-53 10 Lease of Real   NIA   NIA   JAN   JAN   COB CY 2020   19,171,128.56     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12,000.00		.ease Expenses)	Sub-Total (Rent/Lease Expenses)
NP-53 10 Lease of Real   NIA   NIA   JAN   JAN   COB CY 2020   19.171,128.56     NP-53 9 - Small Value   JAN   NIA   NIA   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12.000.00	ADMIN	Van Rental for transportation of AC LHIO personnel for official events	50299050
NP-53 10 Lease of Real   NIA   NIA   JAN   JAN   COB CY 2020   19.171,128.56     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12.000.00     NP-53 9 - Small Value   JAN   NIA   JAN   JAN   COB CY 2020   12.000.00	ADMIN No	Van Rental for transprtation of LHIO Lucena employees for official events	50299050
NP-53 10 Lease of Real Property and Venue         NIIA         NIIA         JAN         JAN         COB CY 2020         19.171,128.56           NP-53 9 - Small Value Procurement         JAN         NIIA         JAN         JAN         JAN         COB CY 2020         12.000.00           NP-53 9 - Small Value Procurement         JAN         NIIA         JAN         JAN         JAN         COB CY 2020         12.000.00           NP-53 9 - Small Value Procurement         JAN         NIIA         JAN         JAN         JAN         COB CY 2020         12.000.00	ADMIN No	Van Rental for transprtation of LHIO Gurnaca employees for official events	50299050
NP-53 10 Lease of Real Property and Venue         NIA         NIA         JAN         JAN         LOB CY 2020         19.171,128.56           NP-53 9 - Small Value Procurement         JAN         NIA         JAN         JAN         JAN         COB CY 2020         12.000.00           NP-53 9 - Small Value Procurement         JAN         NIA         JAN         JAN         COB CY 2020         12.000.00           NP-53 9 - Small Value Procurement         JAN         NIA         JAN         JAN         COB CY 2020         12.000.00	ADMIN No	Van Rental for transpitation of LHIO Calamba employees for official  AD events	50299050
NP-53 10 Lease of Real Property and Venue         NIA         NIA         JAN         JAN         COB CY 2020         19.171,128.56           NP-53 9 - Small Value Procurement         JAN         NIA         JAN         JAN         COB CY 2020         12.000.00           NP-53 9 - Small Value Procurement         JAN         NIA         JAN         JAN         COB CY 2020         12.000.00	ADMIN No	Van Rental for transpriation of LHIO  AC  TMC employees for official events	50299050
NP-53 10 Lease of Real N/A N/A JAN JAN COB CY 2020 19,171,128 56 Property and Venue NP-53 9 - Small Value JAN N/A JAN JAN JAN COB CY 2020 12,000 00	ADMIN No	Van Rental for transpriation of LHIO SPC employees for official events AD	50299050
NP-53 10 Lease of Real N/A N/A JAN JAN COB CY 2020 19.171,128.56	ADMIN No	Van Rental for transpriation of LHIO Dasma employees for official events	50299050
	ADMIN No	Procurement of Rental Services AC	50299050
		nses	Rent/Lease Expenses
4,490,431,30		Sub-Total (Regular Office Supplies Expenses)	Sub-Total (Regula
lo Shopping SEP N/A OCT OCT COB CY 2020 654.00 654.00	ADMIN No	Procurement of Office Supplies for AC	5020301001
IO NP-53.5 Agency-to-Agency N/A N/A OCT OCT COBICY 2020 2.143.25 2.143.25 through Procurement Service	ADMIN No	Procurement of Office Supplies for AE	5020301001
Posting of Posting of Posting of Bids Award Signing Total MOCE CO	End-User Activity? (Yes/No)	*	
Schedule for Each Procurement Activity	Is this an early PMO/ Procurement	Procurement	Code (pap)

#### MASTER

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50291040	ransportation	Suight	5021200	Security Service	Sub-Total (Repa	5021	5021305002	Repairs and Mai	Sub-Total (Repa	50213060	50213060	50213060	Repairs and Mai	Sub-Total (Repa	50213210	50213210	Repairs and Mai	Sub-Total (Repa	50213220	Repairs and Mai	Sub-Total (Repa		Code (PAP)
Procurement of Transportation and Delivery Services	nd Delivery Expenses	ty Services)	Procurement of Security Services	To	Sub-Total (Repairs and Maintenance - IT Equipment)	Repair and Maintenance of IT Equipment	Repair and Maintenance of IT Equipment	Repairs and Maintenance - IT Equipment	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Procurement of Motorpool Services for Philihealth Regional Office IVA PRO IVA) 2020	Repair and Maintenance of Transportation Equipment	Repair and Maintenance of Transportation Equipment	Repairs and Maintenance - Transportation Equipment	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Repair and Maintenance of Semi- Expendable Machinery and Equipment	Repair and Maintenance of Semi- Expendable Machinery and Equipment	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Repair and Maintenance of Semi- Expendable Furniture, Fixtures and Books	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Sub-Total (Repair and Maintenance - Office Equipment)	Program/Project	Procurement
ADMIN			ADMIN, TIER 2			ADMIN	ADMIN		n Equipment)	ADMIN	ADMIN	ADMIN	] III	able Machinery an	ADMIN	ADMIN	nery and Equipme	able Furniture, Fix	ADMIN	ure, Fixtures and E	ent)	End-User	
N <sub>o</sub>			8			Z	N			Z	N <sub>0</sub>	N <sub>O</sub>		d Equipment)	20	N <sub>o</sub>	la.	tures and Books	No	3ooks		Activity? (Yes/No)	Is this an early Procurement
NP-53.9 - Small Value Procurement			Competitive Bidding			NP-53.9 - Small Value Procurement	Direct Contracting			NP-53 9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement			Direct Contracting	NP-53 9 - Small Value Procurement			NP-53 9 - Small Value Procurement				Mode of Procurement
MAR			JAN			MAR	NIA			MAR	N/A	MAR			N/A	MAR			MAR			Advertisement/ Posting of IB/REI	Sched
N/A			JAN			N	N/A			NA	N/A	N/A			N/A	N/A			N/A			Submission/O pening of Bids	Schedule for Each Procurement Activity
MAR			FEB			MAR	MAR			MAR	MAR	MAR			MAR	MAR			MAR			Notice of Award	ocurement Ac
MAR			FEB			MAR	MAR			MAR	MAR	MAR			MAR	MAR			MAR			Contract Signing	tivity
COB CY 2020			COB CY 2020			COB CY 2020	COB CY 2020			COB CY 2020	COB CY 2020	COB CY 2020			COB CY 2020	COB CY 2020			COB CY 2020			Funds	Source of
238.589 71		6,949,255.08	6,949,255.08		139,194.00	39,194 00	100,000.00		343,424.00	197,820,00	90,000 00	55,604 00		17,399.26	9,399.26	8,000,00		15,000.00	15,000 00		565,000.00	Total	Estim
238,589.71			6,949,255.08			39.194 00	100,000.00			197,820.00	90,000.00	55,604.00			9.399.26	8,000.00			15,000 00			MOOE	Estimated Budget (PhP)
																						co	
																						Program/Activity/Project)	Remarks

Code (PAS)   Procurement   PASO   Sitis an early PASO   Procurement   PASO	
	COB CY 2020 90,000.00
Sub-coal   Transportation and Dathwey Expenses	NPR COB CY 2020 729,330 65
Code (PAA)  Procurement Code (PAA)  Procurement Annier Expenses  Water Expense	APR COB CY 2020 130,318 39
Code (PAP) Programment Code (PAP) Programment Project End-User End-User End-User End-User Programment Advances Sub-Ideal (Iransportation and Delivery Expenses)  Sub-Ideal (Retaries and Maintenance of Water Services Expenses)  Mark Expenses)  Repairs and Maintenance - Building and Other Structure)  Sub-Ideal (Retaries and Maintenance - Building and Other Structure)  Sub-Ideal (Retaries and Maintenance - Building and Other Structure)  TOTAL FOR GOODS AND SERVICES  MROBMATION I ECHNOLOGY RESOURCES  MROBMATION FOR GOODS AND SERVICES  MROBMATION I Edwances of Tile Supplies for 1st ADMIN No. No. No. No. No. No. No. No. No. No	PR COB CY 2020 908,667 50
Code (PAP)   Programment   P	N COB CY 2020 15,000 00
Schistan entry   Procurement   PROCUPE   PRO	COB CY 2020 779,597.94
Schedule for Each Procurement Activity? Refullyser (Yes/No)  Pensung of Procurement Activity? Refullyser (Yes/No)  Pensung of Pensun	COB CY 2020 133,679 25
Schedule for Each Procurement Activative End-User Frocurement Activative Frocurement Structure Frocurement Frocurement Frocurement Structure Frocurement Fro	COB CY 2020 281,417.50
tt End-User Activity? End-User End-User Activity?  ADMIN. VICES  AMAR. VIA. VIA. VIA. VIA. VIA. VIA. VIA. VIA	
S. EXPRESS.   No   Direct Contracting   S. EXPRESS.   No   Direct Contracting   S. EXPRESS.   No   Direct Contracting   N/A   N/A   N/A   N/A   N/A   JAN   S. EXPRESS.   No   Direct Contracting   N/A   N/A   JAN   S. EXPRESS.   No   Direct Contracting   N/A   N/A   JAN   JAN   S. EXPRESS.   No   Direct Contracting   N/A   N/A   JAN	1,217,028.00
Sthis an early Procurement Activity? (Yes/No)   Procurement Activity? (Yes/No)   Direct Contracting   NIA	COB CY 2020 246,000.00
Schedule for Each Procurement Activity?   Activity?   (Yes/No)   Procurement Activity?   Advertisement   Advertisement   Advertisement   Submission/O Notice of Posting of Bids   Award   Procurement   ADMIN No   Procurement   MAR   N/A   MAR	COB CY 2020 971,028.00
Schodule for Each Procurement Activity?   Activity?   Advertisement   Advertisement   Advertisement   Advertisement   Submission/O Notice of Procurement   Posting of Bids   Award	
Schodule for Each Procurement Activity?   Advertisement/   Submission/O   Notice of Positing of Pensing of Bids   Award   IB/REI   Pensing of Bids   IB/REI   Pensing of Bids   Award   IB/REI   Pensing of Bids   IB/REI   Pensing of Bids   IB/REI   Pensing of Bids   IB/REI   Pensing of Bids	
Schodule for Each Procurement Activity?   Activity?   Activity?   Procurement   Advertisement   Submission/O   Notice of   Procurement   Advertisement   Submission/O   Notice of   Posting of   Pensing of Bids   Award   Procurement   ADMIN   NIA   NIA   NIA   NIER 2   No   Direct Contracting   NIA   NIA   NIA   NIER 2   NIER 2   NIA   NIA   NIA   NIER 2   NIER 3.9 - Small Value   NIA	P63,850,873.30
Schedule for Each Procurement Activity?   Activity?   Activity?   (Yes/No)   Procurement   Advertisement   Submission/O Notice of Procurement   Posting of Bids   Award	6,650.00
Schedule for Each Procurement Activity?   Activity?   Activity?   Activity?   Activity?   Procurement Activity?   Activity?   Posting of Procurement   Advertisement/   Submission/O   Notice of Procurement   Posting of Bids   Award   Posting of Bids   Posting of Bids   Award   Posting of Bids   Posting of Bi	COB CY 2020 6.650.00
ogram/Project End-User Activity?  ogram/Project End-User (Yes/No)  Is this an early Procurement Activity?  Activity?  (Yes/No)  Activity?  (Yes/No)  Ind Delivery Expenses)  ADMIN. EXPRESS. ADMIN. EXPRESS. TIER 2  No Direct Confidenting NIA NIA JAN JAN	
PMO/ Procurement Activity? (Yes/No) Mode of Procurement Advertisement) Schedule for Each Procurement Activity? Procurement Advertisement Submission/O Notice of Procurement Procurement Procurement Advertisement Submission/O Notice of Procurement Procurement Advertisement Submission/O Notice of Procurement Advertisement Submission/O Notice of Procurement Activity? Pening of Bids Award Procurement Activity? Notice of Procurement Activity? Procurement Activity? Notice of Procurement Activity. Notice of Procur	421,503.17
PMO/ Procurement Activity? (Yes/No)   Mode of Procurement Advertisement/ Posting of Post	COB CY 2020 421,503 17
PMO/ Procurement Activity?  End-User (Yes/No)  Reflection (Yes/No)  Is this an early schedule for Each Procurement Active for Each Procurement Each Procurement Active for Each Procurement Active for Each Procurement Active for Each Procurement E	
Procurement PMO/ Procurement PMO/ Procurement Program/Project End-Userr Activity?  Program/Project End-Userr Activity?  (Yes/No) Schedule for Each Procurement Advertisement/ Advertisement/ Posting of Bids Award	238,589.71
Procurement PMO/ Procurement Mode of Procurement	Funds Total
	Source of Estimated Budget (PhP)

The state of the s

			P71,230,581.86									- F	GRAND TOTAL
			P7,379,708.56							RCES	OGY RESOUR	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	TOTAL FOR IN
			6,162,680.56	Angel Carlot								olies)	Sub-Total (IT Supplies)
		90,000,00	90,000 00	COB CY 2020	NON	NOV	N/A	ост	NP-53.9 - Small Value Procurement	S	ADMIN	Procurement of IT Supplies for 4 qtr	5020301002
		705,847.03	705.847.03	COB CY 2020	NOV	NOV	N/A	ост	Shopping	26	ADMIN	Procurement of IT Supplies for 4 qtr	5020301002
		136,375.01	136,375.01	COB CY 2020	ост	ОСТ	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of IT Supplies for 4 qtr	5020301002
		393,417.50	393,417.50	COB CY 2020	ост	ост	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 4 qtr	5020301002
		721,425 20	721,425.20	COB CY 2020	JUL	JUL	N/A	וחר	Shopping	No	ADMIN, COA	Procurement of IT Supplies for 3rd atr	5020301002
		151,419 59	151,419.59	COB CY 2020	JUL	JUL	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of IT Supplies for 3rd str	5020301002
		896,085 00	896,085.00	COB CY 2020	JUL	JUL	Z	N/A	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 3rd qtr	5020301002
Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	
Remarks		Estimated Budget (PhP)	Estim	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

Consolidated & Prepared by:

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Noted by:

Recommended as to Mode of Procurement:

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