

Republic of the Philippine
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
The Builders Place, Del Rosario St., Tuguegarao City
Tel. No. (078) 255 -1342; bac.pro2@philhealth.gov.ph



December 1, 2020

MEMORANDUM

No. PRO II - 2020 **0053**

**SUBJECT: Approval Of 2020 Annual Procurement Plan (APP)
Amendment (2nd Batch)**

The 2020 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2020 series 0030 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2020 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, PRO II Bids and Awards Committee(BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Acting Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan (APP) Amendment (2nd Batch).

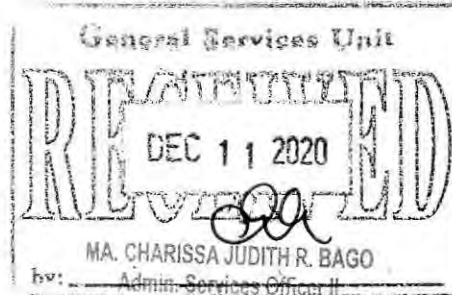
It is emphasized that all procurement based on the 2020 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 12-10-2020





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SATURNUS, HEALTH CARE

December 1, 2020

NORMA P. CUMIGAD

State Auditor IV
Commission On Audit
Carig Sur, Tuguegarao City

Madam:

Respectfully endorsing herewith our Annual Procurement Plan(APP) Amendment(2nd Batch) for CY 2020, for your information and reference.

Thank you.

Very truly yours,

DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 12-10-2020





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Philippine Health Insurance Corporation

December 1, 2020

JOSEPH O. VERGARA

Head – SBAC and Procurement Office

Sir:

Respectfully endorsing herewith our Annual Procurement Plan(APP) Amendment(2nd Batch) for CY 2020, for your information and reference.
Thank you.

Very truly yours,

DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 12-10-2020





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PHILIPPINE HEALTH INSURANCE CORPORATION

December 1, 2020

NELSON S. DE VERA

Acting Senior Manager
ITMD

Sir:

Respectfully endorsing herewith our Annual Procurement Plan(APP) Amendment(2nd Batch) for CY 2020, for your information and reference.

Thank you.

Very truly yours,


DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 12-10-2020



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December 1, 2020

ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board- Technical Support Office

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Madam:

Respectfully endorsing herewith our Annual Procurement Plan(APP) Amendment(2nd Batch) for CY 2020, for your information and reference.

Thank you.

Very truly yours,


DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 12-10-2020





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE II
 The Builders Place, del Rosario St., Tuguegarao City
 Tel. No. 078-255-1342, bac.pro2@philhealth.gov.ph www.philhealth.gov.ph



PRO II BAC Resolution No. 88 , series 2020

WHEREAS, PRO II Annual Procurement Plan (APP) 2020 was approved on March of 2020 in support of the implementation of various programs and projects geared towards the vision of Universal Health Care;

WHEREAS, in the course of its implementation, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP;

WHEREAS, there is also a need to forego the procurement of some Goods and Services in order to procure other supplies ,materials and services necessary in the implementation of new programs and projects;

WHEREAS, after judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2020 approved APP.

WHEREAS, simultaneous with the evaluation of the necessary adjustment in the APP, PRO II Bids and Awards Committee(BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its revised Implementing Rules and Regulations (IRR).

WHEREAS, the details of the following request for realignment of funds were made to support the Annual Procurement Plan(APP) Amendment – 2nd Batch;

Code (PAP)	Procurement Program/Project	PMO / End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/P ost of IB/RE I	Sub/Op en of Bids	Noti ce of Awar d	Contra ct Signin g		Total	MOOE	CO	(brief descript ion of Progra m/Proj ect)
Office Supplies												
50203010	MEDICAL SUPPLIES(face mask)	MEMSEC	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	100,756.96	100,756.96		
	MEDICAL SUPPLIES(alcohol)		Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)				
50203010	MEDICAL SUPPLIES(tissue)		Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)				
50203010	Office Supplies(Corrugated box)		Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)				
50203010	IT Supplies(Toner for HP 604)		Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)				
50203010	Ink Cartridge (HP 680)	LHIO Tuguegarao	Negotiated Procurement - Small Value					COB 2020 (Hardware Supplies)	2,750.00	2,750.00		

50203010	Drinking Water	ADMIN	Negotiated Procurement - Small Value					COB 2020 (Postage and Delivery)	175,000.00	175,000.00		
50203010	Water Expense	ADMIN	Negotiated Procurement - Small Value					COB 2020 (Postage and Delivery)	70,000.00	70,000.00		
50203010	UV Germicidal Light	ADMIN	Negotiated Procurement - Small Value					COB 2020 (Postage and Delivery)	23,400.00	23,400.00		
50203010	Lease of Office Space(LHIO Solano)	ADMIN	Negotiated Procurement - Small Value					COB 2020 (Lease of office space-LHIO Solano)	12,935.00	12,935.00		
50203010	MEDICAL SUPPLIES(face mask)	ITMS	Negotiated Procurement - Small Value					COB 2020 (Attendance to Power BI)	5,230.00	5,230.00		
50203010	MEDICAL SUPPLIES(alcohol)	ITMS	Negotiated Procurement - Small Value					COB 2020 (Attendance to Power BI)	47,500.00	47,500.00		
50203010	Bond Paper(A4)	BAS						COB 2020 (Travelling Expenses)	8,800.00	8,800.00		
50203010	Rubber Band(size 18)	BAS	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	800.00	800.00		
50203010	Toner(for Lexmark MS 823)	BAS	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	30,740.00	30,740.00		
50203010	Toner(for Lexmark MS 823)	LEGAL	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses-local)	46,110.00	46,110.00		
	Paper Shredder, heavy Duty	ADMIN	Changed Mode of Procurement from Public Bidding to Negotiated Procurement - Small Value					COB 2020 (Attendance to FORWARD)	52,888.00		52,888.00	Two Failed Biddings
50203010	Paper Shredder, cross-cut or micro-cut shredder	ADMIN						COB 2020(CAPEX)	23,995.00		23,995.00	Two Failed Biddings
50203010	Conference Table, Eight (8) to twelve(12) seats	ADMIN						COB 2020(CAPEX)	34,320.00		34,320.00	

50203010	Clerical Table for SG 17 and below,	ADMIN						COB 2020(CAPEX)	198,913.00		198,913.00	
50203010	Junior Executive Table for SG 18 to 23, Main Desk: "L-Shaped"	ADMIN						COB 2020(CAPEX)	83,985.00		83,985.00	
50203010	DIAPER CHANGING Table, baby change unit, wall mounted with fold down changing table, fiberglass	ADMIN						COB 2020(CAPEX)	50,000.00		50,000.00	
50203010	Gang chair	ADMIN	Changed Mode of Procurement from Public Bidding to Negotiated Procurement - Small Value					COB 2020(CAPEX)	242,000.00		242,000.00	
5029901002	WHEEL CHAIR, 20" X 20" foldable, powder coated steel frame, with pedestal pan and easily squeeze and release handbrake	ADMIN						COB 2020(CAPEX)	50,820.00		50,820.00	
5029901002	Senior Executive Chair for SG 26-27	ADMIN						COB 2020(CAPEX)	18,000.00		18,000.00	
5029901002	Safety Vault, all steel, insulated for fire resistance, with multi position shelves, with live locking bolts	ADMIN						COB 2020(CAPEX)	43,000.00		43,000.00	Two Failed Bids
5029901002	Sofa Set for SG 26-27	ADMIN						COB 2020(CAPEX)	25,000.00		25,000.00	Two Failed Bids
5029901002	Single Sofa for Breastfeeding Room, Material: Fabric or Leatherette, Foam: Urethane, Orientation: 1-seater, Dimension: 36 inches L x 34 inches W x 33 inches H.	ADMIN						COB 2020(CAPEX)	31,800.00		31,800.00	Two Failed Bids
5029901002	Document Camera, with DVI port for high end LCD projector	ADMIN						COB 2020(CAPEX)	31,590.00		31,590.00	Two Failed Bids

5029901002	BOOTH, Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension	ADMIN					COB 2020(CA PEX)	20,625.00		20,625.00	Two Failed Biddings
50299050	STAND ALONE BP Aneroid Sphygmo with wheel	ADMIN					COB 2020(CA PEX)	18,200.00		18,200.00	Two Failed Biddings
	Book Shelf, 4 high-pressured laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm.W x 300mm.D x 1900mm.H.	ADMIN	Changed Mode of Procurement from Public Bidding to Negotiated Procurement - Small Value				COB 2020(CA PEX)	16,637.50		16,637.50	Two Failed Biddings

WHEREAS, PRO II shall update its Annual Procurement Plan (APP) CY 2020 in compliance with section 7.4 of the Revised Implementing Rules and Regulations (RIRR) of the Republic Act 9184, which states that, *"Updating of the Individual PPMPs and the consolidated APP for each Procuring Entity shall be undertaken every six months or as often as may be required by the Head of the procuring Entity..."*;

WHEREAS, the procurement of the above-mentioned supplies and equipment shall be included in the PRO II Annual Procurement Plan (APP) Amendment (2nd Batch) together with the mode of procurement ;

WHEREAS, the above-mentioned APP Amendment is necessary to avoid detriment to public service, to have a smooth, systematic flow of our operations and ultimately provide quality services to our clientele;

NOW, THEREFORE, resolved as it is hereby resolved, that the above-mentioned items shall be included in the Annual Procurement Plan (APP) 2nd Batch.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Office of the Acting Regional Vice-President, PRO II.

Resolved this 27th day of November 2020 at Tuguegarao City, Cagayan.

ATTY. JOSEPH P. PAUIG
Chairperson

CLINO NOMITO P. MALLILLIN
Vice Chairperson



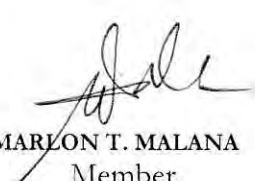
DEMETRIO T. GUYA, JR.
Member



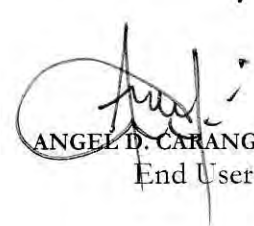
MA. ANGELITA K. CRISOSTOMO
Member



GEORGE B. LORENZANA
Member

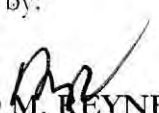


MARLON T. MALANA
Member



ANGEL D. CARANGUIAN
End User

Approved by:



DANILO M. REYNES, M.D.,MPA
Acting Regional Vice President

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PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 AMENDMENTS(Second Batch)

Code (PAP)	Procurement Program/Project	PMO / End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
Office Supplies												
50203010	MEDICAL SUPPLIES(face mask)	Membership Section	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	100,756.96	100,756.96		
	MEDICAL SUPPLIES(alcohol)											
	MEDICAL SUPPLIES(tissue)											
	Office Supplies(Corrugated box)											
	IT Supplies(Toner for HP 604)											
50203010	Ink Cartridge (HP 680)	LHO Tuguegarao	Negotiated Procurement - Small Value					COB 2020 (Hardware Supplies)	2,750.00	2,750.00		
	Drinking Water	Admin	Negotiated Procurement - Small Value					COB 2020 (Postage and Delivery)	175,000.00	175,000.00		
	Water Expense								70,000.00	70,000.00		
50203010	UV Germicidal Light											23,400.00

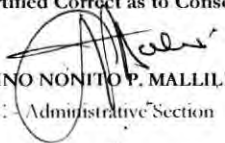
50203010	Lease of Office Space(LIHO Ilagan)	Admin	Negotiated Procurement - Small Value					COB 2020 (Lease of office space- LIHO Solano)	12,935.00	12,935.00		
50203010	MEDICAL SUPPLIES(face mask)	IT	Negotiated Procurement - Small Value					COB 2020 (Attendance to Power BI)	5,230.00	5,230.00		
	MEDICAL SUPPLIES(alcohol)								47,500.00	47,500.00		
50203010	Bond Paper(A4)	BAS	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	8,800.00	8,800.00		
	Rubber Band(size 18)								800.00	800.00		
	Toner(for Lexmark MS 823)								30,740.00	30,740.00		
50203010	Toner(for Lexmark MS 823)	Legal	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses- Luzon)	46,110.00	46,110.00		
50203010	Paper Shredder, heavy Duty	ADMIN	Changed Mode of Procurement from Public Bidding to Negotiated Procurement - Small Value						52,888.00		52,888.00	Two Failed Biddings
50203010	Paper Shredder, cross-cut or micro-cut shredder								23,995.00		23,995.00	
50203010	Conference Table, Eight (8) to twelve(12) scaters								34,320.00		34,320.00	
50203010	Clerical Table for SG 17 and below,								198,913.00		198,913.00	
50203010	Junior Executive Table for SG 18 to 23, Main Desk: "L-Shaped"								83,985.00		83,985.00	
50203010	DIAPER CHANGING Table, baby change unit, wall mounted with fold down changing table, fiberglass								50,000.00		50,000.00	

	Gang chair	ADMIN	Changed Mode of Procurement from Public Bidding to Negotiated Procurement - Small Value						242,000.00		242,000.00	Two Failed Biddings
50203010	WHEEL CHAIR, 20" X 20" foldable, powder coated steel frame, with pedestal pan and easily squeeze and release handbrake								50,820.00		50,820.00	
50203010	Senior Executive Chair for SG 26-27								18,000.00		18,000.00	
50203010	Safety Vault, all steel, insulated for fire resistance, with multi position shelves, with live locking bolts							COB 2020	43,000.00		43,000.00	
50203010	Sofa Set for SG 26-27								25,000.00		25,000.00	
50203010	Single Sofa for Breastfeeding Room, Material: Fabric or Leatherette, Foam: Uratex, Orientation: 1- seater, Dimension: 36 inches L x 34 inches W x 33								31,800.00		31,800.00	
50203010	Document Camera,with DVI port for high end LCD projector								31,590.00		31,590.00	
5029901002	BOOTH; Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension								20,625.00		20,625.00	
5029901002	STAND ALONE;BP Aneroid Sphygmo with wheel								18,200.00		18,200.00	
5029901002	Book Shelf, high-pressured laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm.W x 300mm.D x 1900mm.H.								16,637.50		16,637.50	
5029901002												
5029901002												
Sub-total								1,465,795.46	524,021.96	941,773.50		

Prepared by:


JONATHAN PARALEG
Head BAC Secretariat

Certified Correct as to Consolidation:


CLINO NONITO P. MALLILLIN
OIC - Administrative Section

Recommending Approval:


Atty. JOSEPH P. DAUG
Chairperson - Bids & Awards Committee (BAC)

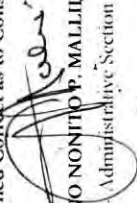
Approved by:


DANILO M. REYNES M.D.,MPA
Acting Regional Vice President

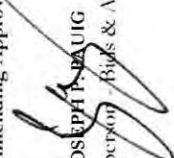
Prepared by:


JONATHAN PARALEG
Head B.A. Secretariat

Certified Correct as to Consolidation:


CLINO NONITO P. MALLILLIN
OIC - Administrative Section

Recommending Approval:


ARY JOSEPH P. MAUG
Chairperson - Bids & Awards Committee (BAC)

Approved by:


DANILO M. REYNES M.D., MPA
Acting Regional Vice President