

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office II
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ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 AMENDMENTS(First Batch)

Code (PAP)	Procurement Program/Project	PMO / End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
Office Supplies												
50203010	MEDICAL SUPPLIES	FMS	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	93,393.00	93,393.00		
50204010	Bank Charge	FMS	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	3,000.00	3,000.00		
	Fidelity Bond								26,500.00	26,500.00		
50203010	Advertising Expenses	PAU	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	60,000.00	60,000.00		
	Marketing and Promotional Expenses								60,000.00	60,000.00		
50203010	MEDICAL SUPPLIES	ORVP	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	20,024.00	20,024.00		
	Marketing and Promotional Expenses	POD	Negotiated Procurement - Small Value					COB 2020 (Printing and Publication)	3,536.00	3,536.00		
50203010	Repair and Maintenance of Leased Asset Building	MSD	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	150,000.00	150,000.00		
50203010	Advertising Expenses	PAU	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	97,837.00	97,837.00		

50203010	Advertising Expenses	PAU	Negotiated Procurement - Small Value					COB 2020 Cultural and Athletic Exp. - Sports Activities	11,000.00	11,000.00		
50203010	Medical Supplies	PAU	Negotiated Procurement - Small Value					COB 2020 (IT Supplies)	28,800.00	28,800.00		
50203010	Advertising Expenses	PAU	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	47,500.00	47,500.00		
50203010	Marketing and Promotional Expenses	PAU	Negotiated Procurement - Small Value					COB 2020 (Corporate Forum)	60,000.00	60,000.00		
50203010	MEDICAL SUPPLIES	PCARES	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	44,100.00	44,100.00		
50203010	Regular Office Supplies	HCDMD	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	8,450.00	8,450.00		
50203010	IT Supplies								11,550.00	11,550.00		
50203010	Medical Supplies								53,311.00	53,311.00		
50203010	Medical Supplies	Admin	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	199,875.00	199,875.00		
50203010	IT Supplies								76,000.00	76,000.00		
50203010	Office Supplies								16,200.00	16,200.00		
50203010	Medical Supplies	Membership Section	Negotiated Procurement - Small Value					COB 2019 (IT Supplies)	67,200.00	67,200.00		
50203010	Medical Supplies	Membership Section	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	41,600.00	41,600.00		

	Office Supplies	Membership Section	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	3,795.00	3,795.00		
50203010	Outdoor lavatory for male and female with foot operated water-dispensing faucet.	LHIO Santiago	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	35,000.00	35,000.00		
50203010	Foot operated Alcohol Dispensing unit								2,000.00	2,000.00		
50203010	Acrylic-housing for the cubicle of triage area.								8,000.00	8,000.00		
50203010	Acrylic-made protection of frontline counter								12,000.00	12,000.00		
50203010	Sanitary Supplies								5,000.00	5,000.00		
50203010	Disinfectant Supplies								12,000.00	12,000.00		
5029901002	Landline with Internet Plan								7,800.00	7,800.00		
5029901002	Protective Materials								11,500.00	11,500.00		
5029901002	Marketing Collaterals	FOD	Negotiated Procurement - Small Value					COB 2020 (Policy Program Assessment)	32,000.00	32,000.00		
5029901002			Negotiated Procurement - Small Value					COB 2020 (Area 1 Summit))				
5029901002			Negotiated Procurement - Small Value					COB 2020 (Attendance to FORWARD)				
5029901002	Medical Supplies	FOD	Negotiated Procurement - Small Value					COB 2020 (Attendance to PICPA Convention)	25,600.00	25,600.00		

5029901002	Marketing Collaterals	FOD	Negotiated Procurement - Small Value					COB 2020 (Attendance to conduct ALAGA KA Program)	74,860.00	74,860.00		
								COB 2020 (Policy Orientation and Consultative Workshop)				
								COB 2020 (Series of Orientations on the Premium Increases Adjustment)				
								COB 2020 (External Training)				
								COB 2020 (Attendance to Phil Health Feedback management and customer service)				
5029901002	Committee Meeting	FOD	Negotiated Procurement - Small Value					COB 2020 (Performance Review and Strategic Planning)	42,500.00	42,500.00		
50212020	Marketing Collaterals								70,500.00	70,500.00		
50212030	Acrylic Counter Shield	FOD	Negotiated Procurement - Small Value					COB 2020 (Quarterly Forum)	60,000.00	60,000.00		
50299050	Marketing Collaterals	PAMS	Negotiated Procurement - Small Value					COB 2020 (Travelling Expenses)	19,432.58	19,432.58		
50299050	Marketing Collaterals	PAMS	Negotiated Procurement - Small Value					COB 2020 (PAMS Summit Travelling Expenses)	16,500.00	16,500.00		

	Marketing Collaterals	PAMS	Negotiated Procurement - Small Value					COB 2020 (PAIMS Congress Travelling Expenses)	22,500.00	22,500.00		
	MEDICAL SUPPLIES	COLSEC	Negotiated Procurement - Small Value					COB 2020 (PAIMS AREA 1 SUMMIT)	15,000.00	15,000.00		
								COB 2020 (PAIMS Congress)	54,400.00	54,400.00		
	MEDICAL SUPPLIES	LHIO Tuguegarao	Negotiated Procurement - Small Value					COB 2020 (Toner Cartridge for HP Laser Jet M607)	13,827.00	13,827.00		
	<i>Sub-total</i>								<i>1,724,090.58</i>	<i>1,724,090.58</i>	<i>0.00</i>	

Prepared by:

JONATHAN L. PARALLAG
Head - BAC Secretariat

Certified Correct as to Consolidation:

CLINO NONITO P. MALLILLIN
OIC - Administrative Section

Recommending Approval:

Atty. JOSEPH P. PAUIG
Chairperson - Bids & Awards Committee(BAC)

Approved by:

ARSENIA B. TORRES
Regional Vice President