



**BIDS AND AWARDS COMMITTEE**  
**“RESOLUTION RECOMMENDING THE APPROVAL OF THE C.Y**  
**2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS (2<sup>nd</sup>**  
**BATCH) FOR GOODS AND SERVICES INCLUDING THE**  
**METHODS OF PROCUREMENT OF ACTIVITIES/PROJECTS”**  
**RESOLUTION NUMBER 2021-001**  
**SERIES OF 2021**

**WHEREAS**, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an approved Annual Procurement Plan (APP) Amendment prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the annual Procurement Plan (APP).xxx”

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP Amendment shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf, and must be consistent with its duly approved yearly budget.”

**WHEREAS**, based on the above provision, the Project Procurement Management Plans (PPMPs) of the Philhealth Regional Office XI, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2020 Annual Procurement Plan (APP) by the PRO XI BAC Secretariat;

**WHEREAS**, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources and Infrastructure into the 2020 APP, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

**WHEREAS**, on JANUARY 13, 2021 BAC meeting, PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;

**NOW, THEREFORE**, premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised I.R.R. of R.A. 9184, hereby recommends to the Regional Vice President, the approval of the attached PRO XI C.Y 2020 Annual



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office XI

Valgosons Building, Bolton Ext., Pob., Davao City

Call Center: (02) 441-7442 Trunkline: (082) 295-2133 local 6300; Direct (082) 295-3382

[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



UNIVERSAL HEALTH CARE  
Kalusugan at Kaligtasang Pambansa

Procurement Plan (APP) Amendment and Project Procurement Management Plan (PPMP) Amendment (2<sup>nd</sup> Batch);

Actual procurement for programs, projects and activities in the PRO XI 2020 APP Amendment (2<sup>nd</sup> batch) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of the Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

**RESOLVED**, at the Philhealth Regional Office XI, Davao City, this 13<sup>th</sup> day of JANUARY 2021.

Recommended by:

**ATTY. HARVEY L. CARCEDO**  
BAC Chairperson

**CHRISTOPHER R. MOLINA**  
BAC Vice Chairperson (Virtual)

**FRANCISCO E. CASPILLO**  
BAC Member (Absent)

**JOSE CLEO H. BAÑES**  
BAC Member (Absent)

**ROMEL C. CUZON**  
BAC Member (Virtual)

Approved By:

**EDUARDO S. GONZALEZ, M.D.**  
Regional Vice President

BAC Resolution No. 2021-001  
Series of 2021







Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
PHILHEALTH REGIONAL OFFICE XI  
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY  
Telephone Number 295-3382 www.philhealth.gov.ph



**C.Y 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-005	3 TIER TRAY	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	1,785.00	1,785.00		Not Included in CY 2020 APP
2020-005	BATTERY, LITHIUM, CR2032, 3V	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	160.00	160.00		Not Included in CY 2020 APP
2020-005	BINDER, SPIRAL, 0.5 INCHES	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	300.00	300.00		Not Included in CY 2020 APP
2020-005	BINDER, SPIRAL, 3 INCHES	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	2,160.00	2,160.00		Not Included in CY 2020 APP
2020-005	EXPANDED ENVELOPE, LONG	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	4,250.00	4,250.00		Not Included in CY 2020 APP
2020-005	FASTENER, LONG ESTEEM	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	850.00	850.00		Not Included in CY 2020 APP
2020-005	ID SLING, GREEN	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	120.00	120.00		Not Included in CY 2020 APP
2020-005	PAPER, THERMAL, TM-T82u	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	33,400.00	33,400.00		Change of Specifications
2020-005	STAPLER, B8, BOSTITCH	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	3,500.00	3,500.00		Not Included in CY 2020 APP
2020-011	BATTERY, FOR UPS	LHIO DIGOS	Shopping	06/15/2020	N/A	N/A	07/16/2020	COB 2020	2,200.00	2,200.00		Additional Budget Allocation
2020-011	BOX, CORRUGATED, WITH LINER	LHIO DIGOS	Shopping	06/15/2020	N/A	N/A	07/16/2020	COB 2020	24,731.00	24,731.00		Not Included in CY 2020 APP
2020-011	Battery, for UPS	LHIO DIGOS	Shopping	06/15/2020	N/A	N/A	07/16/2020	COB 2020	2,200.00	2,200.00		Additional Budget Allocation
2020-011	Box, Corrugated, with Liner	LHIO DIGOS	Shopping	06/15/2020	N/A	N/A	07/16/2020	COB 2020	24,731.00	24,731.00		Not Included in CY 2020 APP
2020-016	Paper, Multicopy, 80 gsm, A4	HCDMD	Shopping	06/26/2020	N/A	N/A	07/10/2020	COB 2020	10,469.25	10,469.25		Additional Budget Allocation
2020-019	CORRECTION TAPE	LHIO NAB	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	792.00	792.00		Additional Budget Allocation
2020-022	Pigeon Drawer, 5 Drawers	PLANNING UNIT	Shopping	08/11/2020	N/A	N/A	09/30/2020	COB 2020	1,584.00	1,584.00		Not Included in CY 2020 APP
2020-022	Binder, 3 Hole, Black, A4, D-Type, 2"	PLANNING UNIT	Shopping	08/11/2020	N/A	N/A	09/30/2020	COB 2020	1,400.00	1,400.00		Additional Budget Allocation
2020-022	White Board (Magnetic, (1.5 x 2)	PLANNING UNIT	Shopping	08/11/2020	N/A	N/A	09/30/2020	COB 2020	1,100.00	1,100.00		Not Included in CY 2020 APP
2020-022	White Board (Magnetic, (3 x 6)	PLANNING UNIT	Shopping	08/11/2020	N/A	N/A	09/30/2020	COB 2020	3,500.00	3,500.00		Not Included in CY 2020 APP
2020-025	Box, corrugated	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	877.20	877.20		Additional Budget Allocation
2020-025	Envelope, expanding, legal size	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	90.00	90.00		Additional Budget Allocation
2020-025	Fastener, long stem	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	33.50	33.50		Additional Budget Allocation
2020-025	Paper, Multicopy, Legal, 80 gsm	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	105,705.60	105,705.60		Additional Budget Allocation
2020-025	Self Inking Stamp (Annex)	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	900.00	900.00		Additional Budget Allocation
2020-025	Self Inking Stamp (Approved)	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	1,300.00	1,300.00		Additional Budget Allocation
2020-025	Stape Wire, 23/17	LEGAL UNIT	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	15.95	15.95		Additional Budget Allocation
2020-026	Envelope, expanding, legal	ORVP	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	15.00	15.00		Additional Budget Allocation
2020-026	Ring binder, 3-hole, A4	ORVP	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	2,100.00	2,100.00		Additional Budget Allocation
2020-026	Staple Wire, 3/8	ORVP	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	24.30	24.30		Additional Budget Allocation
2020-027	Box, Corrugated	PAU	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	2,852.20	2,852.20		Additional Budget Allocation
2020-029	Envelope, expanding, legal size	AQAS	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	15.00	15.00		Additional Budget Allocation
2020-032	Box, Corrugated	COLLECTION	Shopping	07/13/2020	N/A	N/A	08/10/2020	COB 2020	2,193.00	2,193.00		Additional Budget Allocation



2020-034	Regular Office Supplies	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	6,240.00	6,240.00	Supplies for COVID-19
2020-036	Stapler with Remover, B8	BAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	3,900.00	3,900.00	Not Included in CY 2020 APP
2020-036	Stapler, Premium, 3/8	BAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	810.00	810.00	Additional Budget Allocation
2020-036	Storage Box	BAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	4,000.00	4,000.00	Not Included in CY 2020 APP
2020-037	Index Tab	COA	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	160.00	160.00	Not Included in CY 2020 APP
2020-037	Bookbinding Services	COA	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	400.00	400.00	Not Included in CY 2020 APP
2020-040	Adhesive Tape, double-sided, without foam, size 2	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	3,080.00	3,080.00	Additional Budget Allocation
2020-040	Calculator, desktop	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	738.70	738.70	Additional Budget Allocation
2020-040	Envelope, expanding, legal	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	30.00	30.00	Additional Budget Allocation
2020-040	Fastener, long stem	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	134.00	134.00	Additional Budget Allocation
2020-040	Staple Wire, 23/17	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	96.20	96.20	Additional Budget Allocation
2020-040	Storage Box, with U Liner	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	12,000.00	12,000.00	Additional Budget Allocation
2020-019	Correction Tape	LHIO NAB	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	792.00	792.00	Additional Budget Allocation
2020-041	Staple Wire, 26/6	MEMBERSHIP	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	320.00	320.00	Additional Budget Allocation
2020-041	Envelope, Mailing, white w/ window	MEMBERSHIP	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	46,800.00	46,800.00	Not Included in CY 2020 APP
2020-042	Speaker 2-Way	LHIO NAB	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	3,000.00	3,000.00	Not Included in CY 2020 APP
2020-049	Box, corrugated	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	23,800.00	23,800.00	Change of Specifications
2020-049	Calculator, desktop	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	1,695.48	1,695.48	Additional Budget Allocation
2020-049	Cont. Forms, 11 x 9-1/2, 2ply carbonless	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	27,000.00	27,000.00	Additional Budget Allocation
2020-049	Envelope, documentary, legal	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	800.00	800.00	Additional Budget Allocation
2020-049	Envelope, expanding, legal	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	15.00	15.00	Additional Budget Allocation
2020-049	Folder, tagboard, legal, brown	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	800.00	800.00	Additional Budget Allocation
2020-049	Paper, A4, green	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	7.00	7.00	Additional Budget Allocation
2020-049	Paper, multicopy, legal	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	2,400.00	2,400.00	Change of Specifications
2020-049	Paper, parchment, legal	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	500.00	500.00	Additional Budget Allocation
2020-049	Stapler, B8 with remover	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	16,000.00	16,000.00	Additional Budget Allocation
2020-049	Thermal Paper, TM-T82ii	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	15,840.00	15,840.00	Change of Specifications
2020-051	Stapler with remover, B8	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	4,000.00	4,000.00	Not Included in CY 2020 APP
2020-051	Puncher, 3-hole, heavy duty	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	3,000.00	3,000.00	Not Included in CY 2020 APP
2020-051	Sticker Paper, for barcode	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	5,000.00	5,000.00	Not Included in CY 2020 APP
2020-051	Time Card, white (CS form no. 48)	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	104.00	104.00	Additional Budget Allocation
2020-051	Staple Wire, premium, 3/8	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	162.00	162.00	Additional Budget Allocation
	<b>TOTAL</b>								<b>418,978.38</b>	<b>418,978.38</b>	

Consolidated/ Prepared By:

**BRENDO C. MAAGHOP**

Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

**GARY S. VELAYO**

Head, Secretariat for the Bids and Awards Committee





Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
PHILHEALTH REGIONAL OFFICE XI  
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY  
Telephone Number 295-3382 www.philhealth.gov.ph



**C.Y 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)**

INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-007	Mouse, Optical	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/11/2020	COB 2020	2,677.72	2,677.72		Not Included in CY 2020 APP
2020-007	Ribbon, Epson SO15632, LX310	LHIO TAGUM	Shopping	07/13/2020	N/A	N/A	08/11/2020	COB 2020	4,320.00	4,320.00		Not Included in CY 2020 APP
2020-007	Toner, Canon 325	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	28,000.00	28,000.00		Not Included in CY 2020 APP
2020-007	Toner, HP 79A	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	27,000.00	27,000.00		Not Included in CY 2020 APP
2020-007	Toner, HP CF500A, black	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	22,800.00	22,800.00		Not Included in CY 2020 APP
2020-007	Toner, HP CF501A, cyan	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	25,200.00	25,200.00		Not Included in CY 2020 APP
2020-007	Toner, HP CF502A, yellow	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	25,200.00	25,200.00		Not Included in CY 2020 APP
2020-007	Toner, HP CF503A, magenta	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	25,200.00	25,200.00		Not Included in CY 2020 APP
2020-007	Toner, 81A	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	158,400.00	158,400.00		Additional Budget Allocation
2020-007	Toner, HP 37A	LHIO TAGUM	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	52,685.00	52,685.00		Not Included in CY 2020 APP
2020-010	RJ Connectors	LHIO DIGOS	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	1,800.00	1,800.00		Not Included in CY 2020 APP
2020-010	Toner, HP 202A, CF500A, Black	LHIO DIGOS	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	3,800.00	3,800.00		Not Included in CY 2020 APP
2020-010	Toner, HP 202A, CF501A, Cyan	LHIO DIGOS	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	4,200.00	4,200.00		Not Included in CY 2020 APP
2020-010	Toner, HP 202A, CF502A, Yellow	LHIO DIGOS	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	4,200.00	4,200.00		Not Included in CY 2020 APP
2020-010	Toner, HP 202A, CF503A, Magenta	LHIO DIGOS	Shopping	8/11/2020	N/A	N/A	9/24/2020	COB 2020	4,200.00	4,200.00		Not Included in CY 2020 APP
2020-013	Ink Cartridge, HP 680	ITMS	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	311.76	311.76		Additional Budget Allocation
2020-013	Toner, HP 607 (37A)	ITMS	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	11,990.40	11,990.40		Additional Budget Allocation
2020-014	Ink Cartridge, HP 680, black	COA	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	487.50	487.50		Additional Budget Allocation
2020-014	Ink Cartridge, Epson 003, black	COA	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	2,250.00	2,250.00		Not Included in CY 2020 APP
2020-014	Ink Cartridge, Epson 003, cyan	COA	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	750.00	750.00		Not Included in CY 2020 APP
2020-014	Ink Cartridge, Epson 003, yellow	COA	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	750.00	750.00		Not Included in CY 2020 APP
2020-014	Ink Cartridge, Epson 003, magenta	COA	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	750.00	750.00		Not Included in CY 2020 APP
2020-014	Flash Drive, 64 GB	COA	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	2,400.00	2,400.00		Not Included in CY 2020 APP
2020-016	Toner Cartridge, 81A, (Compatible)	HCDMD	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	6,800.00	6,800.00		Additional Budget Allocation
2020-016	Toner Cartridge, 87A (Compatible)	HCDMD	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	6,800.00	6,800.00		Additional Budget Allocation
2020-016	Toner Cartridge, HP CF281A (Original)	HCDMD	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	11,000.00	11,000.00		Additional Budget Allocation
2020-016	Toner Cartridge, HP 607 (37A) (Original)	HCDMD	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	11,000.00	11,000.00		Additional Budget Allocation
2020-016	Toner Cartridge, 81A, (Optimum)	HCDMD	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	6,800.00	6,800.00		Additional Budget Allocation
2020-021	Ink Cartridge, HP 680, Black	AdmSS	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	195.00	195.00		Additional Budget Allocation
2020-021	Ink Cartridge, HP 680, Tricolor	AdmSS	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	97.50	97.50		Additional Budget Allocation

2020-021	UTP Cable, CAT 6	AdmSS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	16,000.00	16,000.00		Not Included in CY 2020 APP
2020-022	Toner Cartridge, HP CF281A (Original)	PLANNING	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	4,500.00	4,500.00		Additional Budget Allocation
2020-025	Toner, HP CF281A	LEGAL UNIT	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	55,812.50	55,812.50		Additional Budget Allocation
2020-025	Toner, HP CF281A, Opt	LEGAL UNIT	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	80,000.00	80,000.00		Additional Budget Allocation
2020-026	Toner, HP CF281A	ORVP	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	40,800.00	40,800.00		Not Included in CY 2020 APP
2020-027	Memory Card	PAU	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	864.42	864.42		Additional Budget Allocation
2020-027	Toner, HP CF400A, Black	PAU	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	4,500.00	4,500.00		Not Included in CY 2020 APP
2020-027	Toner, HP CF400A, Cyan	PAU	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	5,150.00	5,150.00		Not Included in CY 2020 APP
2020-027	Toner, HP CF400A, Yelooow	PAU	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	5,150.00	5,150.00		Not Included in CY 2020 APP
2020-029	Ink Cartridge, CE310A	AQAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	2,800.00	2,800.00		Additional Budget Allocation
2020-029	Ink Cartridge, Colored Cyan	AQAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	850.00	850.00		Additional Budget Allocation
2020-029	Ink Cartridge, Colored Yellow	AQAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	850.00	850.00		Additional Budget Allocation
2020-029	Ink Cartridge, Colored	AQAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	850.00	850.00		Additional Budget Allocation
2020-029	Toner Cartridge, DNP CX-330	AQAS	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	16,500.00	16,500.00		Change in Budget Cost
2020-032	Toner Cartridge, 81A	COLLECTION	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	54,600.00	54,600.00		Additional Budget Allocation
2020-036	Toner Cartridge, 81A (Opt)	BAS	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	61,200.00	61,200.00		Change of Specifications
2020-038	Toner Cartridge, HP 281A	EXPRESS	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	55,000.00	55,000.00		Not Included in CY 2020 APP
2020-040	Memory Card, 64 GB	LHIO MATI	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	1,000.00	1,000.00		Not Included in CY 2020 APP
2020-040	Moulding, Flat, 1 inch	LHIO MATI	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	2,200.00	2,200.00		Change in Budget Cost
2020-041	Toner, CF237A	MEMBERSHIP	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	133,920.00	133,920.00		Not Included in CY 2020 APP
2020-041	Toner, 81A	MEMBERSHIP	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	74,800.00	74,800.00		Not Included in CY 2020 APP
2020-041	Toner, M252N, magenta	MEMBERSHIP	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	646.80	646.80		Additional Budget Allocation
2020-041	Toner, M252N, yellow	MEMBERSHIP	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	646.80	646.80		Additional Budget Allocation
2020-041	Toner, M252N, cyan	MEMBERSHIP	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	646.80	646.80		Additional Budget Allocation
2020-042	Toner, 64A (Opt)	LHIO NAB	Shopping	07/20/2020	N/A	N/A	08/11/2020	COB 2020	87,040.00	87,040.00		Additional Budget Allocation
2020-042	Toner, 37A	LHIO NAB	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	7,993.60	7,993.60		Additional Budget Allocation
2020-042	Toner, 81A	LHIO NAB	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	7,485.00	7,485.00		Additional Budget Allocation
2020-042	Ink Cartridge, HP 680, tricolor	LHIO NAB	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	585.00	585.00		Additional Budget Allocation
2020-042	Ink Cartridge, HP 680, black	LHIO NAB	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	642.00	642.00		Additional Budget Allocation
2020-042	Web Camera, HD with built-in mic	LHIO NAB	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	4,000.00	4,000.00		Not Included in CY 2020 APP
2020-042	Headset, with microphone	LHIO NAB	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	1,000.00	1,000.00		Not Included in CY 2020 APP
2020-042-A	Toner Cartridge, CF400A, Black	OMSD	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	4,700.00	4,700.00		Not Included in CY 2020 APP
2020-042-A	Toner Cartridge, CF401A, Cyan	OMSD	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	6,000.00	6,000.00		Not Included in CY 2020 APP
2020-042-A	Toner Cartridge, CF402A, Yellow	OMSD	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	6,000.00	6,000.00		Not Included in CY 2020 APP
2020-042-A	Toner Cartridge, CF403A, Magenta	OMSD	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	6,000.00	6,000.00		Not Included in CY 2020 APP
2020-042-A	Toner Cartridge, CF281A	OMSD	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	20,400.00	20,400.00		Not Included in CY 2020 APP
2020-049	Ink, HP # 61, black	LHIO DAVAO	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	6,300.00	6,300.00		Not Included in CY 2020 APP
2020-049	Ink, HP # 61, colored	LHIO DAVAO	Shopping	07/13/2020	N/A	N/A	08/25/2020	COB 2020	11,340.00	11,340.00		Not Included in CY 2020 APP
2020-049	Toner, CE285A	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	24,000.00	24,000.00		Not Included in CY 2020 APP
2020-049	Ribbon, Epson SO15639 / 15634	LHIO DAVAO	Shopping	08/11/2020	N/A	N/A	09/24/2020	COB 2020	4,000.00	4,000.00		Not Included in CY 2020 APP

2020-049	Toner, HP CF400A, black	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	16,800.00	16,800.00		Not Included in CY 2020 APP
2020-049	Toner, HP CF401A, cyan	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	15,000.00	15,000.00		Not Included in CY 2020 APP
2020-049	Toner, HP CF402A, yellow	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	20,000.00	20,000.00		Not Included in CY 2020 APP
2020-049	Toner, HP CF403A, magenta	LHIO DAVAO	Shopping	10/19/2020	N/A	N/A	11/11/2020	COB 2020	15,000.00	15,000.00		Not Included in CY 2020 APP
	<b>TOTAL</b>								<b>1,335,637.80</b>	<b>1,335,637.80</b>		

Consolidated/ Prepared By:

  
**BRENDO C. MAAGHOP**  
 Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

  
**GARY S. VELAYO**  
 Head, Secretariat for the Bids and Awards Committee





Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**PHILHEALTH REGIONAL OFFICE XI**  
**VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY**  
 Telephone Number (082) 295-3382 www.philhealth.gov.ph



**C.Y 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-017	Antihypertensive (Losartan), 50 mg	LHIO TAGUM	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	736.20	736.20		Not Included in CY 2020 APP
2020-017	Antihypertensive (Amlodipine, Ambesyl, Sandoz), 10 mg.	LHIO TAGUM	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	1,201.20	1,201.20		Not Included in CY 2020 APP
2020-034	Medical Supplies	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	623,841.45	623,841.45		Supplies for COVID-19
2020-041	Alcohol	MEMBERSHIP	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	95.20	95.20		Additional Budget
2020-043	Alcohol, Ethyl, 500 ml	ORVP	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	1,044.00	1,044.00		Change in actual unit cost
2020-044	Alcohol, Ethyl, 500 ml	PAU	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	348.00	348.00		Reduced Quantity
2020-051	Alcohol, ethyl, 500 ml	AdmSS	Shopping	09/07/2020	N/A	N/A	09/24/2020	COB 2020	16,791.00	16,791.00		Supplies for COVID-19
2020-057	Face Mask, at least 3 ply	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	47,250.00	47,250.00		Supplies for COVID-19
2020-057	Face Shield, with eye wear	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	7,700.00	7,700.00		Supplies for COVID-19
2020-057	Alcohol, 70% Solution	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	34,775.00	34,775.00		Supplies for COVID-19
2020-057	Liquid Hand Soap, concentrated	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	3,050.00	3,050.00		Supplies for COVID-19
2020-057	Personal Protective Equipment (PPE Suit)	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	70,000.00	70,000.00		Supplies for COVID-19
2020-057	Mask, N95	AdmSS	Shopping	12/14/2020	N/A	N/A	12/22/2020	COB 2020	6,000.00	6,000.00		Supplies for COVID-19
	<b>TOTAL</b>								<b>812,832.05</b>	<b>812,832.05</b>		

Consolidated/ Prepared By:

**BRENDO C. MAGHOP**  
 Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

**GARY S. VELAYO**  
 Head, Secretariat for the Bids and Awards Committee





Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
PHILHEALTH REGIONAL OFFICE XI  
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY  
Telephone Number (082) 295-3382 www.philhealth.gov.ph



C.Y 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)

Other Supplies and Materials

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-006	Paint Brush, 3 Inches	LHIO TAGUM	SVP	06/04/2020	N/A	N/A	07/15/2020	COB 2020	528.00	528.00		Not Included in CY 2020 APP
2020-006	Tire, Exterior & Interior, 300 X 17	LHIO TAGUM	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	2,000.00	2,000.00		Change of Specifications
2020-006	Trash Can With Cover, Large	LHIO TAGUM	SVP	N/A	N/A	N/A	07/24/2020	COB 2020	540.00	540.00		Not Included in CY 2020 APP
2020-006	Wrench, 1/2 Inch Drive Socket	LHIO TAGUM	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	1,395.02	1,395.02		Change of Specifications
2020-019	Tire, Exterior & Interior, 300 x 17	LHIO NAB	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	1,000.00	1,000.00		Change of Specifications
2020-019	Tire, Exterior & Interior, 375 x 17	LHIO NAB	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	1,000.00	1,000.00		Change of Specifications
2020-034	Other Supplies & Materials	AdmSS	SVP	12/07/2020	N/A	N/A	12/22/2020	COB 2020	127,844.55	127,844.55		Supplies for COVID-19
2020-040	Tire, exterior & interior, 300 x 17	LHIO MATI	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	1,000.00	1,000.00		Change of Specifications
2020-040	Tire, exterior & interior, 375 x 17	LHIO MATI	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	1,000.00	1,000.00		Change of Specifications
2020-040	Padlock, standard	LHIO MATI	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	900.00	900.00		Additional Budget & Quantity
2020-051	Tire Wrench, heavy duty	AdmSS	SVP	12/07/2020	N/A	N/A	12/22/2020	COB 2020	24,000.00	24,000.00		Not Included in CY 2020 APP
2020-051	Fire Extinguisher, 5 lbs.	AdmSS	SVP	N/A	N/A	N/A	12/14/2020	COB 2020	24,000.00	24,000.00		Not Included in CY 2020 APP
2020-051	Car Tool Set, heavy duty	AdmSS	SVP	12/09/2020	N/A	N/A	12/22/2020	COB 2020	40,000.00	40,000.00		Not Included in CY 2020 APP
2020-051	Emergency Kit, portable	AdmSS	SVP	12/14/2020	N/A	N/A	12/22/2020	COB 2020	16,000.00	16,000.00		Not Included in CY 2020 APP
2020-051	Wiper Blade	AdmSS	SVP	N/A	N/A	N/A	12/14/2020	COB 2020	2,100.00	2,100.00		Not Included in CY 2020 APP
2020-051	Cooler	AdmSS	SVP	N/A	N/A	N/A	12/16/2020	COB 2020	15,000.00	15,000.00		Not Included in CY 2020 APP
2020-051	Tire, 195 R15 C106/104	AdmSS	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	20,000.00	20,000.00		Change of Specifications
2020-051	Tire, 195 R15 C106/104	AdmSS	SVP	N/A	N/A	N/A	08/10/2020	COB 2020	20,000.00	20,000.00		Change of Specifications
2020-051	Paint, enamel, colored	AdmSS	SVP	12/07/2020	N/A	N/A	12/21/2020	COB 2020	2,143.00	2,143.00		Not Included in CY 2020 APP
2020-051	Wiper Blade, 16 inches	AdmSS	SVP	N/A	N/A	N/A	12/14/2020	COB 2020	577.00	577.00		Change of Specifications
2020-051	Wiper Blade, 24 inches	AdmSS	SVP	N/A	N/A	N/A	12/14/2020	COB 2020	5,866.00	5,866.00		Change of Specifications
	<b>TOTAL</b>								<b>306,893.57</b>	<b>306,893.57</b>		

Consolidated/ Prepared By:

**BRENDO C. MAAGHOP**

Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

**GARY S. VELAYO**

Head, Secretariat for the Bids and Awards Committee





Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
PHILHEALTH REGIONAL OFFICE XI  
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY  
Telephone Number (082) 295-3382 www.philhealth.gov.ph



**C.Y 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2ND BATCH)**

Other Expenses

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-015	Corporate Forum (Lunch & Snacks June 29, 2020).	LHIO TAGUM	SVP	N/A	N/A	N/A	06/29/2020	COB 2020	23,650.00	23,650.00		Budget allocation for the 2 days 2nd Quarter Payment Deadline.
2020-015	Corporate Forum (Lunch & Snacks June 30, 2020).	LHIO TAGUM	SVP	N/A	N/A	N/A	06/30/2020	COB 2020	23,650.00	23,650.00		
2020-015	Corporate Forum (Lunch & Snacks July 2, 2020).	LHIO TAGUM	SVP	N/A	N/A	N/A	07/02/2020	COB 2020	6,600.00	6,600.00		LHIO Tagum Team Leaders Meeting.
2020-015	Corporate Forum (Lunch & Snacks July 27, 2020).	LHIO TAGUM	SVP	N/A	N/A	N/A	07/27/2020	COB 2020	4,800.00	4,800.00		Conduct of On-Line PEER Forum.
2020-015	Repair & Maintenance - Office Equipment (Air-Conditioning Equipment)	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	25,600.00	25,600.00		Quarterly budget allocation for the preventive maintenance & repair of A/C C.Y 2020.
2020-018	Communication Expense (Telephone-Mobile)	AdmSS	SVP	N/A	N/A	N/A	N/A	COB 2020	3,200.00	3,200.00		Telephone-Mobile Expenses for Utility/Driver
2020-020	R & M Transportation Equipment	LHIO TAGUM	SVP	07/27/2020			08/03/2020	COB 2020	60,000.00	60,000.00		Augment depleted Budget of R & M Transportation Equipment
2020-023	Telephone Expense (Mobile)	PUBLIC AFFAIRS UNIT	SVP	N/A	N/A	N/A	N/A	COB 2020	10,000.00	10,000.00		To cover increase of telephone bill incurred due to influx of inquiries/feedbacks addressed on the pandemic/quarantine from March 2020 to date.
2020-024	Corporate Forum	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	76,750.00	76,750.00		Year-End Assessment & Meeting
2020-024	Marketing & Promotional	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	6,300.00	6,300.00		DSWD Orientation through virtual
2020-030	Corporate Masks	PAU	SVP	09/12/2020	N/A	N/A	10/19/2020	COB 2020	12,000.00	12,000.00		Modify Mktg. Strategies
2020-030	Corporate Stickers	PAU	SVP	09/12/2020	N/A	N/A	10/19/2020	COB 2020	10,800.00	10,800.00		Modify Mktg. Strategies
2020-030	Wall Calendar	PAU	SVP	09/12/2020	N/A	N/A	10/19/2020	COB 2020	69,000.00	69,000.00		Modify Mktg. Strategies
2020-031	Accountable Forms	LHIO NAB	SVP	N/A	N/A	N/A	N/A	COB 2020	3,000.00	3,000.00		Additional Budget
2020-031	R & M Transportation Equipment	LHIO NAB	SVP	N/A	N/A	N/A	N/A	COB 2020	2,315.65	2,315.65		To augment depleted Budget of R & M Transportation Equipment
2020-033	Notarial Expense	LHIO DIGOS	SVP	N/A	N/A	N/A	N/A	COB 2020	100.00	100.00		Notarial for Catering Services
2020-033	Telephone Expense	LHIO DIGOS	SVP	N/A	N/A	N/A	N/A	COB 2020	1,228.00	1,228.00		Emergency Internet Load during Fortuitous Events
2020-033	Leasehold Improvement (A/C)	LHIO DIGOS	SVP	05/16/2020	N/A	N/A	12/28/2020	COB 2020	107,500.00	107,500.00		Leasehold Improvement during Fortuitous Events
2020-034	Internet Subscription	AdmSS	SVP	N/A	N/A	N/A	N/A	COB 2020	443,114.64	443,114.64		Internet Subscription of PRO XI
2020-039	R & M Office Equipment	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	1,600.00	1,600.00		Additional Budget
2020-040	R & M OFFICE EQUIPMENT	LHIO MATI	SVP	N/A	N/A	N/A	N/A	COB 2020	16,500.00	16,500.00		Augment depleted Budget of R & M Office Equipment
2020-045	Corporate Forum	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	11,200.00	11,200.00		Teams Leaders Meeting
2020-046	Prepaid Internet Subscription	LHIO DIGOS	SVP	N/A	N/A	N/A	N/A	COB 2020	35,888.00	35,888.00		Emergency Internet Load during Fortuitous Events
2020-047	Advertising Expenses	LHIO NAB	SVP	N/A	N/A	N/A	N/A	COB 2020	32,000.00	32,000.00		Reclassification of Expense
2020-048	Accountable Forms	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	1,200.00	1,200.00		Reclassification of Expense
2020-048	R & M Furniture & Fixtures	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	479.50	479.50		Reclassification of Expense
2020-048	R & M IT Equipment	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	270.00	270.00		Reclassification of Expense
2020-050	Prepaid Internet Subscription	LHIO DIGOS	SVP	N/A	N/A	N/A	N/A	COB 2020	3,000.00	3,000.00		Emergency Internet Load during Fortuitous Events
2020-054	R & M Transportation Equipment	LHIO NAB	SVP	N/A	N/A	N/A	N/A	COB 2020	2,240.00	2,240.00		To augment depleted Budget of R & M Transportation Equipment



2020-055	R & M Transportation Equipment	LHIO NAB	SVP	N/A	N/A	N/A	N/A	COB 2020	140,304.52	140,304.52	To augment depleted Budget of R & M Transportation Equipment
2020-056	Travelling Expenses	LHIO NAB	Direct	N/A	N/A	N/A	N/A	COB 2020	32,900.00	32,900.00	Additional Budget
2020-059	R & M Furniture & Fixtures	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	1,444.50	1,444.50	Additional Budget
2020-059	R & M IT Equipment	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	145.00	145.00	Additional Budget
2020-059	R & M Office Equipment	LHIO TAGUM	SVP	N/A	N/A	N/A	N/A	COB 2020	600.00	600.00	Additional Budget
2020-060	Travelling Expenses	LHIO NAB	Direct	N/A	N/A	N/A	N/A	COB 2020	10,000.00	10,000.00	Additional Budget
	<b>TOTAL</b>								<b>1,179,379.81</b>	<b>1,179,379.81</b>	

Consolidated/ Prepared By:

**BRENDO C. MAGHOP**  
Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

**GARY S. VELAYO**  
Head, Secretariat for the Bids and Awards Committee



Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
PHILHEALTH REGIONAL OFFICE XI  
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY  
Telephone Number (082) 295-3382 www.philhealth.gov.ph



CY 2020 ANNUAL PROCUREMENT PLAN AMENDMENT (1ST BATCH)

Goods and Services (CAPEX & Semi-Expendables)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-008	CCTV Decoder	LHIO TAGUM	SVP	N/A	N/A	N/A	06/30/2020	COB 2020	11,000.00	11,000.00		For CCTV Internal Drive/Storage
2020-008	Hard Disk Drive, 8 TB	LHIO TAGUM	SVP	N/A	N/A	N/A	09/24/2020	COB 2020	26,000.00	26,000.00		For CCTV Internal Drive/Storage
2020-009	Digital Voice Recorder	REACH OUT	SVP	N/A	N/A	N/A	09/17/2020	COB 2020	7,873.75	7,873.75		Not Included in APP CY 2020
2020-012	Access Point Router	ITMS	SVP	N/A	N/A	N/A	N/A	COB 2020	14,995.00	14,995.00		Required by DICT for Free Internet
2020-012	Router, 5X Gigabit, Ethernet	ITMS	SVP	N/A	N/A	N/A	09/27/2020	COB 2020	4,100.00	4,100.00		Required by DICT for Free Internet
2020-028	Tent, Heavy Duty, Foldable with Stand	LHIO MATI	SVP	N/A	N/A	N/A	N/A	COB 2020	15,125.00		15,125.00	Additional for LHIO Mati
2020-034	Semi-Expendable Office Equipment	AdmSS	SVP	N/A	N/A	N/A	N/A	COB 2020	55,712.20	55,712.20		Supplies for COVID-19
2020-035	Air Compressor, Portable, Heavy Duty	AdmSS	SVP	12/07/2020	N/A	N/A	12/21/2020	COB 2020	38,500.00	38,500.00		Additional for PRO XI Vehicle
2020-035	Barrier Pole, Belt-Type retractable	AdmSS	SVP	12/07/2020	N/A	N/A	12/21/2020	COB 2020	68,062.50	68,062.50		Replacement for Defective Barrier
2020-035	Bill Counter	AdmSS	SVP	12/07/2020	N/A	N/A	12/21/2020	COB 2020	23,837.00	23,837.00		Replacement for Defective Bill Counter
2020-035	Chairs, frontliners (Specs. From OO No. 65-2015)	LHIO DAVAO	SVP	10/05/2020	N/A	N/A	12/14/2020	COB 2020	108,192.00	108,192.00		Replacement for Defective Chairs
2020-035	Chairs, visitors (Specs. From OO No. 65-2015)	LHIO DAVAO	SVP	10/05/2020	N/A	N/A	12/14/2020	COB 2020	26,759.16	26,759.16		Replacement for Defective Chairs
2020-035	Crocodile Jack, 2 tones, Heavy Duty	AdmSS	SVP	12/07/2020	N/A	N/A	12/21/2020	COB 2020	18,000.00	18,000.00		Additional for PRO XI Vehicle
2020-040	Battery Pack, for Nikon D5600 Camera	LHIO MATI	SVP	N/A	N/A	N/A	N/A	COB 2020	10,000.00	10,000.00		Not Included in APP CY 2020
2020-045	Router, Wireless (IP Link, 3 MBPS)	LHIO TAGUM	SVP	N/A	N/A	N/A	12/22/2020	COB 2020	6,000.00	6,000.00		QR Code Implementation in Davao Reg.
2020-052	Web Camera, anti glare, 480p, 640x480 pixels	AdmSS	SVP	N/A	N/A	N/A	N/A	COB 2020	9,000.00	9,000.00		QR Code Implementation in Davao Reg.
	<b>TOTAL</b>								<b>443,156.61</b>	<b>428,031.61</b>	<b>15,125.00</b>	

Consolidated/ Prepared By:

**BRENDO C. MARGHOP**  
Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

**GARY S. VELAYO**  
Head, Secretariat for the Bids and Awards Committee