



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
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December 7, 2020

CORPORATE MEMORANDUM

PRO 1 No. 2020 00834

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 6**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment-Batch 6.

Be it noted that all procurement based on the approved 2020 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President, PRO 1



Annual Procurement Plan Amendment for CY 2020

Batch 6

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|---|--|--|--|------------------|-----------------|------------------|-----------------------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502020100 | TRAINING EXPENSE (LOCAL) | | | | | | | | | | | |
| | Personal Mastery : | | | | | | | | | | | |
| | Meals/Food expense ; 500 x 30 x 2 days | HRU | Negotiated Procurement-Small Value Procurement | N/A | December 2020 | December 2020 | December 2020 | Budget Release Order-1-20-540-30 | 30,000.00 | 30,000.00 | | For newly hired employees |
| | Contingency | | | | | | | | 1,500.00 | 1,500.00 | | |
| | | | | | | | | Sub-Total: | 31,500.00 | 31,500.00 | | |
| 5029999006 | MEDICAL EXPENSE | | | | | | | COB 2020 | | | | |
| | CY 2020 Mandatory Drug Testing for PhilHealth employees : | PRO 1, LHIO-CPang., PSO San Carlos, Express Calasiao, PCARES | Negotiated Procurement-Small Value Procurement | November 2020 | November 2020 | November 2020 | November 2020 | Budget Release Order -I-20-565-31 | 80,000.00 | 80,000.00 | | Allotment for CY 2020 Mandatory Drug Testing (258 employees) |
| | LHIO Ilocos Norte including PCARES and Express San Nicolas ; 20 | LHIO-Ilocos Norte; Express San Nicolas | | N/A | November 2020 | November 2020 | November 2020 | | 10,000.00 | 10,000.00 | | |
| | LHIO Ilocos Sur including PCARES & PSO Candon ; 20 | LHIO-Ilocos Sur, PSO Candon, PCARES | | N/A | November 2020 | November 2020 | November 2020 | | 10,000.00 | 10,000.00 | | |
| | LHIO La Union including PCARES & PSO Agoo ; 23 | LHIO-La Union, PSO Agoo, PCARES | | N/A | November 2020 | November 2020 | November 2020 | | 11,500.00 | 11,500.00 | | |
| | LHIO Eastern Pangasinan including PCARES ; 18 | LHIO_E.Pang., PCARES | | N/A | November 2020 | November 2020 | November 2020 | | 9,000.00 | 9,000.00 | | |
| | LHIO Western Pangasinan including PSO Mangatarem ; 15 | LHIO-W.Pang., PSO Mangatarem | | N/A | November 2020 | November 2020 | November 2020 | | 7,500.00 | 7,500.00 | | |
| | | | | | | | | Sub-Total: | 128,000.00 | 128,000.00 | | |
| 50203080 | MEDICAL DENTAL and LABORATORY SUPPLIES | | | | | | | COB 2020 | | | | |
| | MEDICAL SUPPLIES Beddings ; 2 | | | | | | | | 960.00 | 960.00 | | |

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Date: 12/16/2019

**Annual Procurement Plan Amendment for CY 2020
Batch 6**

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date: 9/11/90

Annual Procurement Plan Amendment for CY 2020

Batch 6

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|------------|---|--------------|--|--|------------------|-----------------|------------------|--------------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | INK CARTRIDGE for Epson inkjet, T6644 Yellow ; 10 | PRO 1 | Negotiated Procurement- PS-DBM/Public Bidding/Shopping | December 2020 | December 2020 | December 2020 | December 2020 | Approved COB for FY 2020 | 2,750.00 | 2,750.00 | | Due to change of specifications and quantity |
| | INK CARTRIDGE for HP680, BLACK ; 10 | | | | | | | | 5,000.00 | 5,000.00 | | |
| | INK CARTRIDGE for HP680, Tri-color ; 9 | | | | | | | | 4,500.00 | 4,500.00 | | |
| | RIBBON for Epson LQ 2070/ 2080/ 2180, CS13501551 ; 26 | | | | | | | | 23,400.00 | 23,400.00 | | |
| | CABLE MANAGEMENTCABLE ORGANIZER ; 12 | | | | | | | | 5,400.00 | 5,400.00 | | |
| | CABLE TIE Tie Wrap, 10 inches ; 3 | | | | | | | | 630.00 | 630.00 | | |
| | CABLE TIE Tie Wrap, 3 inches ; 3 | | | | | | | | 135.00 | 135.00 | | |
| | CABLE TIE Tie Wrap, 5 inches ; 5 | | | | | | | | 473.75 | 473.75 | | |
| | CONTACT CLEANER 10 oz/283g SPRAY ; 6 | | | | | | | | 1,488.00 | 1,488.00 | | |
| | MOULDING Flat, 1 inch ; 10 | | | | | | | | 1,200.00 | 1,200.00 | | |
| | MOULDING Flat, 1 1/2 inch ; 10 | | | | | | | | 1,800.00 | 1,800.00 | | |
| | TONER CARTRIDGE for HP 601 (90A) ; 4 | | | | | | | | 46,400.00 | 46,400.00 | | |
| | TONER CARTRIDGE for HP 604 (81A) ; 32 | | | | | | | | 403,200.00 | 403,200.00 | | |
| | TONER CARTRIDGE for HP 607 (37A) ; 33 | | | | | | | | 382,800.00 | 382,800.00 | | |
| | TONER CARTRIDGE Laserjet, HP P1566, CE278A ; 5 | | | | | | | | 26,500.00 | 26,500.00 | | |
| | Pre-printed ID for institution HCPs ID ; 500 | | | | | | | | 5,000.00 | 5,000.00 | | |
| | Re-Transfer Film for ID Card Printer CY 3RA - 100 - 1000 images/roll for DPN CX-DB0 ; 1 | | | | | | | | 14,000.00 | 14,000.00 | | |
| | Ribbon for ID Card Printer DNP CX - DB0 printing ribbon ; 1 | | | | | | | | 25,000.00 | 25,000.00 | | |
| | UPS 650 VA ; 13 | | | | | | | | 38,987.00 | 38,987.00 | | |
| | | | | | | | | Sub-Total: | 999,413.75 | 999,413.75 | | |

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|------------|--|-------------------------|--|--|------------------|-----------------|------------------|--------------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301001 | REGULAR OFFICE SUPPLIES EXPENSES | | | | | | | COB 2020 | | | | |
| | Sponge Roller for Duplo Machine ; 2 | PRO 1 | Direct Contracting | November 2020 | December 2020 | December 2020 | December 2020 | | 3,800.00 | 3,800.00 | | exclusive supplier for duplo machine |
| | BATTERY Charger, for AA/AAA/9V ; 8 | | | | | | | | 15,984.00 | 15,984.00 | | |
| | Battery for UPS ; 70 | | | | | | | | 119,000.00 | 119,000.00 | | |
| | BATTERY Rechargeable AAA, 1000NIMH, 2 pcs/pack ; 26 | | | | | | | | 18,148.00 | 18,148.00 | | |
| | Ink Comcolor, black ; 2 | PRO 1 | Negotiated Procurement - PS-DBM/Shopping | November 2020 | December 2020 | December 2020 | December 2020 | | 29,000.00 | 29,000.00 | | Due to change of specifications and quantity |
| | SELF-INKING STAMP with rubber inscription and dater, (with ink pad) ; 12 | | | | | | | | 23,457.00 | 23,457.00 | | |
| | SELF-INKING STAMP with rubber inscription, (with ink pad) ; 3 | | | | | | | | 1,320.00 | 1,320.00 | | |
| | STAPLER with remover, HD no.35 ; 20 | | | | | | | | 6,760.00 | 6,760.00 | | |
| | | | | | | | | Sub-Total: | 217,469.00 | 217,469.00 | | |
| 502030990 | Other Supplies & Materials Expenses | | | | | | | COB 2020 | | | | |
| | PVC Electrical Pipe, size 1/2 ; 50 | | | | | | | | | | | |
| | Electrical Junction Box ; 2 | | | | | | | | | | | |
| | Large Cable Ties, 8 x 500 x 50s ; 2 | | | | | | | | | | | |
| | GI Wire #16 ; 2 | LHIO-La Union | | | | | | | 4,850.00 | 4,850.00 | | Change specifications from Thermal Paper for EPSON TM-T82ii ; 34 |
| | Electrical Tape ; 2 | | Negotiated Procurement - PS-DBM/Shopping | N/A | December 2020 | December 2020 | December 2020 | Approved COB for FY 2020 | | | | |
| | PVC Solvent 500 ml ; 1 | | | | | | | | | | | |
| | Male Adapter 1/2 for Junction Box ; 12 | | | | | | | | | | | |
| | PVC Long Elbow 1/2 ; 3 | | | | | | | | | | | |
| | Fluorescent Bulb, T8 20 watts ; 36 | LHIO-Central Pangasinan | | | | | | | 5,000.00 | 5,000.00 | | Portion of Travelling expenses was realign for the procurement of Fluorescent bulb for LHIO Central Pangasinan use |
| | | | | | | | | Sub-Total: | 9,850.00 | 9,850.00 | | |

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|------------|---|-------------------------|---|--|------------------|-----------------|------------------|--------------------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321002 | <u>Semi-Expandable- Office Equipment</u> | | | | | | | COB 2020 | | | | |
| | Barrier Pole, Belt type, Heavy duty tractable stainless steel telescopic railings Queue Post Pole Control Crowd Retractable with Guard (63mm x 350mm x 895mm) ; 8 | LHIO-Central Pangasinan | Negotiated Procurement- Small Value Procurement | N/A | December 2020 | December 2020 | December 2020 | Approved COB for FY 2020 | 16,000.00 | 16,000.00 | | Portion of Travelling expenses was realigned for the procurement of Barrier pole for LHIO-Central Pangasinan Use |
| 5021305001 | <u>Repair & Maintenance:</u> | | | | | | | COB 2020 | | | | |
| | Labor and Materials for R/M of Capacitor (60 uf) for floor Mounted Koppel Aircondition | LHIO-Central Pangasinan | Negotiated Procurement- Small Value Procurement | N/A | December 2020 | December 2020 | December 2020 | Approved COB for FY 2020 | 2,000.00 | 2,000.00 | | Repair & maintenance of IT Equipment |
| 5021309002 | <u>Repair & Maintenance Lease Asset Improvement</u> | | | | | | | COB 2020 | | | | |
| | Labor & Materials for the Installation of Acrylic Barrier for Front Desk in LHIO CP, PSO San Carlos and PhilHealth Express | LHIO-Central Pangasinan | Negotiated Procurement- Small Value Procurement | December 2020 | December 2020 | December 2020 | December 2020 | Approved COB for FY 2020 | 74,725.00 | 74,725.00 | | Portion for the Electricity expenses was realigned; Ending Balance as of October 31, 2020 is Php 555,447.00 |
| Total | | | | | | | | | 1,653,949.75 | 1,653,949.75 | | |

Consolidated and Prepared by:

Recommended as to Method of Procurement:

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EA/Head, BAC Secretariat

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