



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

Akia Building, Old De Venecia Highway, Dagupan City
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
MAGSASAGAP NG KALUSAPAN SA DAIGAP

August 3, 2020

CORPORATE MEMORANDUM

PRO 1 No. 2020 0056 *[Signature]*

TO : ALL CONCERNED END-USERS

SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 3

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment-Batch 3.

Be it noted that all procurement based on the approved 2020 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

[Signature]
ALBERTO C. MANDURIAO
Regional Vice President, PRO 1





Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|-----------------------------------|---|--------------|--|--|------------------|-----------------|------------------|---|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | MARKETING AND PROMOTIONAL EXPENSES | | | | | | | COB 2020 | | | | |
| | Procurement of Printable Material: Members Tarpaulin with Standee ; 3 | PAU | Negotiated Procurement-Small Value Procurement | N/A | July 2020 | July 2020 | July 2020 | Procurement of Printable Material: Members Tarpaulin with Standee ; 6 | 9,000.00 | 9,000.00 | | |
| 50299020 | Printing and Publication Expenses | | | | | | | | | | | |
| | Procurement of CY 2021 Promotional Wall Calendar ; 900pcs. | PAU | Negotiated Procurement-Small Value Procurement | July 2020 | August 2020 | August 2020 | August 2020 | Corporate Marketing | 180,000.00 | 180,000.00 | | |
| 50203080 | MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES (MDLSE) - ASS | | | | | | | COB 2020 | | | | |
| | Alcohol, 1 gallon; 135 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | Corporate Forum | 81,000.00 | 81,000.00 | | |
| | Alcohol, 500 ml, 70% solution; 731 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | Marketing and Promotional Expenses | 71,638.00 | 71,638.00 | | |
| | Face Shield (P65.00 each); 24 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | MEDICAL SUPPLIES Surgical Mask | 1,560.00 | 1,560.00 | | |
| | Foot Bath, size: 17" x 30; 23 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | MEDICAL SUPPLIES Glucometer Strip50 strips/box | 23,000.00 | 23,000.00 | | |
| | Gloves, latex, medium to large, 100 pcs./box; 104 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | July 2020 | July 2020 | July 2020 | July 2020 | MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for | 46,800.00 | 46,800.00 | | |
| | Non wooven isolation gown, disposable; 60 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | MEDICAL SUPPLIES Alcohol, 500 ml | 14,400.00 | 14,400.00 | | |
| | Surgical Mask, 3 ply; 643 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | MEDICAL SUPPLIES Alcohol, 500ml, 68% - 72% Ethanol (Ethyl Alcohol), Colorless Clear Liquid; fully miscible in water | 222,760.00 | 222,760.00 | | |
| Semi-Expendable-Medical Equipment | Dispenser for alcohol or Hand Sanitizer; 13 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | July 2020 | July 2020 | July 2020 | July 2020 | Travelling Expenses | 31,200.00 | 31,200.00 | | |
| | UV Sterilization Lamp; 23 | PRO 1 | Negotiated Procurement-PS DBM/ Shopping | | | | | BALLAST, various types of watts; Travelling Expense; Committee Meeting Expense | 90,867.67 | 90,867.67 | | |
| | | | | | | | | Sub-total | 583,225.67 | 583,225.67 | | |



Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code [PAP] | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks [brief Description of Program/Project] |
|------------|---|--------------|--|--|------------------|-----------------|------------------|---|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301001 | REGULAR OFFICE SUPPLIES EXPENSES | | | | | | | COB 2020 | | | | |
| | TAPE, ADHESIVE, size: 1" double sided with foam ; 29 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, ADHESIVE, size: 1" double sided with foam ; 29 | 2,378.00 | 2,378.00 | | |
| | TAPE, ADHESIVE, size: 1" double sided without foam ; 16 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, ADHESIVE, size: 1" double sided without foam ; 16 | 400.00 | 400.00 | | |
| | TAPE, ADHESIVE, size: 2" double sided with foam ; 19 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, ADHESIVE, size: 2" double sided with foam ; 19 | 2,470.00 | 2,470.00 | | |
| | TAPE, ADHESIVE, size: 2" double sided without foam ; 27 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, ADHESIVE, size: 2" double sided without foam ; 27 | 1,350.00 | 1,350.00 | | |
| | BALLPEN Fine point, Blue ; 1,916 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | BALLPEN Fine point, Blue ; 2,096 | 30,656.00 | 30,656.00 | | |
| | Battery for UPS ; 11 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Battery for UPS ; 11 | 11,000.00 | 11,000.00 | | |
| | Battery CMOS, 3V ; 19 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Battery CMOS, 3V ; 29 | 1,064.00 | 1,064.00 | | |
| | Whistle ; 1 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | CONTINUOUS FORMS 11 x 9-1/2, (280mm x 241mm), 2 PLY ; 5 | 69.75 | 69.75 | | |
| | FASTENER, METAL AND PLASTIC combination, 2 pc-clip ; 118 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Whistle ; 1 | 3,540.00 | 3,540.00 | | |
| | FILE ORGANIZER, A4 size, Expanding with 13 inside pockets ; 2 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | FASTENER, METAL AND PLASTIC combination, 2 pc-clip ; 118 | 270.00 | 270.00 | | |
| | Glue, 130 grams ; 9 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | FILE ORGANIZER, A4 size, Expanding with 13 inside pockets ; 2 | 380.25 | 380.25 | | |
| | GLUE, all purpose in jar with applicator, mn. of 200 grams ; 23 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Glue, 130 grams ; 8 | 1,104.00 | 1,104.00 | | |
| | INK for stamp pad with applicator, color: Purple or Violet ; 34 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | GLUE, all purpose in jar with applicator, mn. of 200 grams ; 24 | 2,210.00 | 2,210.00 | | |
| | INK PAD, for Trodat Dater Machine 5460 ; 27 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | INK for stamp pad with applicator, color: Purple or Violet ; 34 | 4,995.00 | 4,995.00 | | |
| | MANILA PAPER ; 5 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | INK PAD, for Trodat Dater Machine 5460 ; 31 | 20.00 | 20.00 | | |
| | Pallet Plastic, 1mx1.2mx.15m ; 100 | | Negotiated Procurement- PS DBM/ Shopping | July 2020 | July 2020 | July 2020 | July 2020 | MANILA PAPER ; 5 | 340,000.00 | 340,000.00 | | |
| | PAPER, PARCHMENT, Multi-purpose, Legal size, 100 sheets ; 23 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Pallet Plastic, power 1012-180-4WC-PP ; 50 | 4,945.00 | 4,945.00 | | |
| | PASTE, Solid, with water well and applicator, 200gms ; 17 | | Negotiated Procurement- PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Pallet Plastic, 100 cm x 120 cm ; 47 | 646.00 | 646.00 | | |



Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks [brief Description of Program/Project] |
|------------|--|--------------|---|--|------------------|-----------------|------------------|---|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | RUBBER BAND, Small, 350 g/box ; 57 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | PAPER, PARCHMENT, Multi-purpose, Legal size, 100 sheets ; 23 | 8,835.00 | 8,835.00 | | |
| | STICKER PAPER, A4, 10 pcs/pack, colored ; 250 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | PASTE, Solid, with water well and applicator, 200gms ; 17 | 6,250.00 | 6,250.00 | | |
| | Surge Protector with Extension Cord, 5-6 holes ; 9 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | RUBBER BAND, Small, 350 g/box ; 87 | 5,580.00 | 5,580.00 | | |
| | TAPE, Masking, 1/2" ; 7 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | STICKER PAPER, A4, 10 pcs/pack, colored ; 250 | 70.00 | 70.00 | | |
| | TAPE, TRANSPARENT, Size: 1 (24mm) 50M ; 362 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | Surge Protector with Extension Cord, 5-6 holes ; 9 | 5,158.50 | 5,158.50 | | |
| | Tape Dispenser Heavy Duty for 24mm(1) width transparent ; 12 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, Masking, 1/2" ; 7 | 1,080.00 | 1,080.00 | | |
| | WALL CLOCK, big, with legible ; 2 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | TAPE, TRANSPARENT, Size: 1 (24mm) 50M ; 365 | 1,000.00 | 1,000.00 | | |
| | | | | | | | | Tape Dispenser Heavy duty for 24mm (1) width transparent ; 11 | | | | |
| | | | | | | | | WALL CLOCK, big ; 4 | | | | |
| | Ink for Pitney Boxes for Mailing Machine ; 10 | PRO 1 | Direct Contracting | June 2020 | July 2020 | July 2020 | August 2020 | Ink Franking Ink, Red, For Pitney Bowes Mailing Machine ; 16 | 78,800.00 | 78,800.00 | | |
| | | | | | | | | Pallet, Plastic, 100 cm x 120 cm ; 3 | | | | |
| | | | | | | | | Paper, Vellum, Board, 13x8, 10 pcs/pack ; 327 | | | | |
| | | | | | | | | Sub-Total | 514,271.50 | 514,271.50 | | |
| 50203990 | Other Supplies & Materials Expenses | | | | | | | | | | | |
| | Acrylic, size: 3mm x 180 cm x 60 cm ; 2 | | Negotiated Procurement-PS DBM/ Shopping | N/A | July 2020 | July 2020 | July 2020 | LED BULB, 5 WATTS, 220 V ; 13 | 2,000.00 | 2,000.00 | | |
| | Screw with knot ; 3 | | | N/A | July 2020 | July 2020 | July 2020 | | 300.00 | 300.00 | | |
| | | | | | | | | Sub-total | 2,300.00 | 2,300.00 | | |
| 5020301002 | IT Supplies | | | | | | | COB 2020 | | | | |
| | ADAPTOR From HDMI-VGA@Php345.00/unit ; 1 | | | | | | | ADAPTOR From HDMI-VGA@Php1,741.95/unit ; 1 | 345.00 | 345.00 | | |



Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|---|--------------|--|--|------------------|-----------------|------------------|---|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CABLE HDMI, 10 meters@Php850.00/pack ; 3 | | | | | | | CABLE HDMI, 10 meters@Php1,050.00/pack ; 3 | 2,550.00 | 2,550.00 | | |
| | CABLE HDMI, 20 meters@Php1,490.00 ; 4 | | | | | | | CABLE HDMI, 20 meters@php2,000.00/pack ; 4 | 5,960.00 | 5,960.00 | | |
| | CABLE HDMI, 4K Resolution capable, 30 meters with Booster@Php4,595.00/pack ; 2 | | | | | | | CABLE HDMI, 4K Resolution capable, 30 meters with Booster@Php8,000.00/pack ; 2 | 9,190.00 | 9,190.00 | | |
| | CABLE HDMI, 5 meters@Php450/pack ; 1 | | | | | | | CABLE HDMI, 5 meters@Php315.00/pack ; 1 | 450.00 | 450.00 | | |
| | CABLE USB to Parallel port@Php650/pc ; 6 | | | | | | | CABLE USB to Parallel port@Php535.00/pc ; 6 | 3,900.00 | 3,900.00 | | |
| | CABLE UTP CABLE TYPE, CAT 6 ,1000 ft@Php8,200.00/box ; 4 | | | | | | | CABLE UTP CABLE TYPE, CAT 6 ,1000 ft@Php10,000.00/box ; 4 | 32,800.00 | 32,800.00 | | |
| | CABLE Video Graphics Array (VGA) Cable, 5 meters long@Php350.00/unit ; 1 | | | | | | | CABLE Video Graphics Array (VGA) Cable, 5 meters long@Php1,050.00/unit ; 1 | 350.00 | 350.00 | | |
| | DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing@Php32.00/pc ; 100 | | | | | | | DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing@Php94.21/pc ; 100 | 3,200.00 | 3,200.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for HP680, Black @Php480.00/cart ; 5 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for HP680, Black @Php430.50/cart ; 5 | 2,400.00 | 2,400.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for HP680, Tri-color@Php480.00/cart ; 5 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for HP680, Tri-color@Php430.50/cart ; 5 | 2,400.00 | 2,400.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6641 black@Php245.00/cart ; 46 | PRO 1 | Negotiated Procurement PS-DBM/Shopping | July 2020 | July 2020 | July 2020 | July 2020 | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6641 black @Php309.75/cart ; 8 | 11,270.00 | 11,270.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6642 Cyan@Php275.00/cart ; 14 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6642 Cyan@Php325.50/cart ; 5 | 3,850.00 | 3,850.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6643 Magenta@Php275.00/cart ; 15 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6643 Magenta@Php1,200.00/cart ; 5 | 4,125.00 | 4,125.00 | | |
| | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6644 Yellow@Php275.00 ; 14 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for Epson inkjet, T6644 Yellow@Php1,200.00/cart ; 6 | 3,850.00 | 3,850.00 | | |
| | KEYBOARD Computer Keyboard@Php420.00 /un it ; 5 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for EPSON L365 Inkjet (Black)@Php361.20/@Php ; 38 | 2,100.00 | 2,100.00 | | |



Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|--|--------------|---------------------|--|---------------------|--------------------|------------------|--|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MOUSE Optical, Wireless, USB connection type with scroll wheel and left and right click button@Php380.00/unit ; 9 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for EPSON L365 Inkjet (Cyan)@Php283.50/cart ; 30 | 3,420.00 | 3,420.00 | | |
| | RIBBON (For Existing units of Printers) for Epson LQ 2070/ 2080/ 2180, CS13501551@Php890.00/cart ; 35 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for EPSON L365 Inkjet (Magenta)@Php283.50/cart ; 29 | 31,150.00 | 31,150.00 | | |
| | RJ CONNECTORS RJ45 Connectors@Php5.00/pc ; 10 | | | | | | | INK CARTRIDGE (For Existing units of Printers) for EPSON L365 Inkjet (Yellow)@Php283.50/cart ; 29 | 50.00 | 50.00 | | |
| | TONER CARTRIDGE (For Existing units of Printers) for HP 604 (81A)@Php12,600.00/cart ; 30 | | | | | | | KEYBOARD Computer Keyboard@Php385.88/unit ; 5 | 378,000.00 | 378,000.00 | | |
| | TONER CARTRIDGE (For Existing units of Printers) for HP 607 (37A)@Php11,600.00/cart ; 40 | | | | | | | MOUSE Optical, Wireless, USB connection type with scroll wheel and left and right click button@Php525.00/unit ; 9 | 464,000.00 | 464,000.00 | | |
| | TONER CARTRIDGE (For Existing units of Printers) Laserjet, HP P1566, CE278A@Php5,300.00/cart ; 6 | | | | | | | RIBBON (For Existing units of Printers) for Epson LQ 2070/ 2080/ 2180, CS13501551@Php4,000.00/cart ; 5 | 31,800.00 | 31,800.00 | | |
| | | | | | | | | RJ CONNECTORS RJ45 Connectors@Php157.50/pc ; 10 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP 604 (81A)@Php8,032.50/cart ; 22 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP Laserjet M604, CF281A Black@Php10,458.00/cart ; 7 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP laserjet toner (CF281A)@Php9,161.25/cart ; 3 | | | | |
| | | | | | | | | TONER CARTRIDGE (FOR NEW PRINTER MODELS) Toner Cartridge, Monochrome@Php11,550.00/cart ; 30 | | | | |
| | | | | | | | | TONER CARTRIDGE (FOR NEW PRINTER MODELS) Toner Cartridge, Monochrome, High | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP 607 (37A)@Php8,538.60/cart ; 25 | | | | |



Annual Procurement Plan Amendment for CY 2020
Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|--|--------------|--|--|------------------|-----------------|------------------|---|------------------------|------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP Laserjet Enterprise M607n K0Q14A@Php14,000.00/cart ; 1 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP Toner Cartridge CF237a (37A)@Php10,170.00/cart ; 4 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) for HP37A@Php11,025.00/cart ; 3 | | | | |
| | | | | | | | | TONER CARTRIDGE (For Existing units of Printers) Laserjet, HP P1566, CE278A@Php14,000.00/cart ; 6 | | | | |
| | | | | | | | | Sub-total | 997,160.00 | 997,160.00 | | |
| 50203220 | FURNITURE & FIXTURE | | | | | | | COB 2020 | | | | |
| | Procurement of Sofa Set ; Sofa Set for SG 26-27, Material: Leather; Color: Black; Dimension 1 unit - 3 seater dimension (cm) L180 x W83 x H90; and 2 units - 1 seater dimension (cm) L90 x W80 x H90 ; 1 unit | PAU | Negotiated Procurement-Small Value Procurement | N/A | July 2020 | July 2020 | July 2020 | Procurement of Sofa Set Sofa Set for SG 26-27, Material: Leather; Color: Black; Dimension: 1 unit - 3 seater dimension (cm) L180 x W83 x H90; and 2 units - 1 seater dimension (cm) L90 x W80 x H90 ; 1 unit | 25,000.00 | | 25,000.00 | |
| 10605020 | Procurement of Office Equipment | | | | | | | COB 2020 | | | | |
| | Procurement of Television 55" LED with bracket, full HD, USB (Movie-Music-Photo), Smart energy saving ; 1 unit | PAU | Negotiated Procurement-Small Value Procurement | N/A | July 2020 | July 2020 | July 2020 | Procurement of Television 40"-43" LED with bracket, full HD, USB (Movie-Music-Photo); Smart energy saving ; 1 unit | 30,000.00 | | 30,000.00 | |
| 50212030 | Procurement of Security Services | | | | | | | COB 2020 | | | | |
| | Budget Augmentation for Security Services ; 1 lot | PRO 1 | Public Bidding | August 2020 | September 2020 | September 2020 | October 2020 | Transportation and Delivery Expenses ; 1 lot | 120,241.20 | 120,241.20 | | |



Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

Annual Procurement Plan Amendment for CY 2020 Batch 3

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|-------------------------------|--------------|---------------------------------------|--|------------------|-----------------|------------------|---|------------------------|--------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | <u>Rent Expense</u> | | | | | | | <u>Transportation and Delivery Expenses</u> | | | | |
| 50299050a | Rent of Office Space of PRO 1 | PRO 1 | Negotiated Procurement-Emergency Case | NA | NA | NA | August 2020 | Transportation and Delivery Expenses | 30,000.00 | 30,000.00 | | |
| Total | | | | | | | | | 2,418,460.37 | 2,363,460.37 | 55,000.00 | |

Consolidated and Prepared by:

JOANN E. MORILLO
EA/Head, BAC Secretariat

MARIA ANTONIETA D. LUZADAS
BAC Secretariat, Member

Recommended as to Method of Procurement:

CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra

ATTY. MARY GRACE M. PADAPAT
BAC Member

CYNTHIA S. SANTOS
BAC Member-Alternate

MARLENE D. SOLIBA, M.D.
BAC Member-Alternate

JOSEPHINE Q. QUITON, DBA
Vice Chairperson

MARICAR M. ARZADON, M.D.
Chairperson

Approved by:

ALBERTO C. MANDURIAO
Regional Vice President, PRO 1