



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
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June 22, 2020

CORPORATE MEMORANDUM

PRO 1 No. 2020 0048 g

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 2**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2020 Annual Procurement Plan Amendment-Batch 2.

Be it noted that all procurement based on the approved 2020 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALBERTO C. MANDURIAO

Regional Vice President, PRO 1





**Annual Procurement Plan Amendment for CY 2020
Batch 2**

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100 2	MARKETING AND PROMOTIONAL EXPENSE							COB 2020				
	Procurement of Promotional 2021 Wall Calendars ; 300 pcs	PRO 1-PAU	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	July 2020	July 2020	PRO 1 Information Officer-Designates Forum ; 80 pax	60,000.00	60,000.00		
	Radio Ad Placement Local AM Blocktime 30 minutes ; 35 episodes	FOD-Membership Section	Negotiated Procurement-Small Value Procurement	June 2020	July 2020	July 2020	July 2020	ALAGA KA PROGRAM Meals (in-house) with 1 snack ; 3,333 pax	500,000.00	500,000.00		
	Procurement of USB Stylus Pen : Corporate give-aways for PhilHealth Stakeholders/Partners as per CAG Memorandum No. 2019-046 ; 1,486 pcs	FOD-Membership Section	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	ALAGA KA PROGRAM Meals (in-house) with 1 snack ; 3,666 pax	549,820.00	549,820.00		
	Procurement of Corporate Jacket: Giveaways/Promotional Item for Employees as per CorMar Memorandum No. 2020-022 ; 300 pcs	PRO 1-PAU	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	Procurement of Meals(in-house) Whole day ; 100 pax	169,200.00	169,200.00		
								Procurement of Exhibit Set-Up ; 1 unit				
								Procurement of Giveaways/Promotional item Foldable Fan ; 5,000 pcs				
								Procurement of Printable Material: Brochure ; 7,200 pcs				
								Sub Total	1,279,020.00	1,279,020.00		
50203080	Medical, Dental & Laboratory Supplies Expenses							COB 2020				
	MEDICAL SUPPLIES, Surgical Gloves, 100pcs/box ; 15	PRO 1	Negotiated Procurement-PS-DBM/Shopping	N/A	March 2020	March 2020	March 2020	MEDICAL SUPPLIES, Alcohol 500ml@110.00/bottles ; 29	4,050.00	4,050.00		
								MEDICAL SUPPLIES, Gloves, latex exam, powder-free, medium, 100pcs/box ; 3				
								Sub Total	4,050.00	4,050.00		
502030100 1	Regular Office Supplies											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICAL OUTLET GANG (convenience outlet w/ cover and plate, and GND), 2-gang ; 50	PRO 1	Shopping	N/A	June 2020	July 2020	July 2020	ELECTRICAL OUTLET GANG (convenience outlet w/ cover and plate, and GND), 2-gang ; 52	9,550.00	9,550.00		
	ELECTRICAL OUTLET, 4 GANG ; 20		Shopping					ELECTRICAL OUTLET, 4 GANG ; 20	2,100.00	2,100.00		
	Electrical Tape, 18mm x 16M, assorted colors ; 40		Shopping					Electrical Tape, 18mm x 16M, assorted colors ; 40	1,600.00	1,600.00		
	Extension Cord, 4-gang, 10 meters ; 11		Shopping					Extension Cord, 4-gang, 10 meters ; 11	9,900.00	9,900.00		
	LED BULB, 15 WATTS, 220 V ; 5		Shopping					LED BULB, 15 WATTS, 220 V ; 5	1,000.00	1,000.00		
	LED FLOURESCENT TUBE, 18 WATTS, T8 glass type 600 mm ; 5		Shopping					LED FLOURESCENT TUBE, 18 WATTS, T8 glass type 600 mm ; 5	1,750.00	1,750.00		
	PLUMBING TAPE ; 1		Shopping					PLUMBING TAPE ; 1	20.00	20.00		
	THHN STRANDED WIRE #12, 3.50mm2 ; 2		Shopping					THHN STRANDED WIRE #12, 3.50mm2 ; 100	7,600.00	7,600.00		
	HACKSAW, standard ; 1		Shopping					HACKSAW, standard ; 1	85.00	85.00		
								LED FLOURESCENT TUBE, 18 WATTS ; 13				
								WOODEN VARNISH, Natural ; 3				
								Sub-total	33,605.00	33,605.00		
5020301002	IT Supplies											
	PVC Mouldings 1" x 8" @Php82.00/pc. ; 50	LHIO-Western Pangasinan	Negotiated Procurement-PS-DBM/Shopping	N/A	June 2020	June 2020	June 2020	RJ Connectors RJ45 Connectors ; 24	4,100.00	4,100.00		
								Ink Cartridge (For New Printer Models), Black (at least 250ml) ; 1				
								Sub-total	4,100.00	4,100.00		
	RENTAL EXPENSES							COB 2020				
	Rental of Photocopying Machines for PRO 1 ; 1 lot	PRO 1	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Rental Services	168,000.00	168,000.00		



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	REPAIR AND MAINTENANCE OF OFFICE EQUIPMET							COB 2020				
	Labor and Materials for the Dismantling, Transfer and Installation of Airconditioning Units ; 1 lot	LHIO-Ilocos Norte	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Repair and Maintenance of Aircons ; 1 lot	143,460.00	143,460.00		
Total									1,632,235.00	1,632,235.00		

Consolidated and Prepared by:

Recommended as to Method of Procurement:

JOANN E. MORILLO
EA/Head,BAC Secretariat

CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra

ATTY. MARY GRACE H. PADAPAT
BAC Member

CYNTHIA S. SANTOS
BAC Member

MARICAR M. ARZADON, M.D.
Chairperson

MARIA ANTONIETA D. LUZADAS
BAC Secretariat, Member

MARLENE D. SOLIBA, M.D.
BAC Member-Alternate

JOSEPHINE Q. QUITON, DBA
Vice Chairperson

Approved by:

ALBERTO C. MANDURIAO
Regional Vice President, PRO 1