



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office – National Capital Region  
VCP Building 68 Kalayaan Avenue, Teachers Village West, Quezon City  
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444  
www.philhealth.gov.ph



PhilHealth@24:  
Tungo sa Kalusugan  
Para sa Lahat

September 30, 2019

**CORPORATE MEMORANDUM**

PRO NCR NO.

2019-002<sub>hy</sub>

**TO : ALL CONCERNED END-USERS  
PRO NCR**

**SUBJECT : Indicative Annual Procurement Plan (APP) for CY2020**

In compliance to Section 7.1 and 7.2 of Republic Act 9184, otherwise known as “Government Procurement Reform Act of 2003” and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY2020 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the BAC Secretariat using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in PhilHealth Regional Office - National Capital Region into the Annual Procurement Plan (APP) CY2020.

The PRO NCR Bids and Awards Committee, upon deliberation, recommends the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP.

It is emphasized that all procurement based on the approved CY2020 APP shall be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements were complied:

- a. Procurement of Common-used Supplies, Office Supplies, and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGeps catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGeps catalogue and in consideration that the PS-DBM will not issue CNAS for the purposed, a screen shot from the PS-DBM and / or PhilGeps search utility may suffice (search utility will turn red if not available or not carried).







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- c. Procurement of goods whose mode of procurement determined to be through “Direct Contracting” must comply with the requirements of Section 50 of RA9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of Procuring Entity, the attached CY2020 Indicative APP is hereby submitted subject to final budget deliberation and management approval. Procurement of all the items in the CY2020 APP upon approval, particularly those under the Capital Expenditures (CAPEX) should end by September 30, 2020.

For information and strict compliance of all concerned.

  
GILDA SALVACION A. DIAZ  
Vice President, PRO NCR

Date Signed: 9/20/2019







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**BIDS AND AWARDS COMMITTEE  
PHILIPPINE HEALTH INSURANCE CORPORATION  
NATIONAL CAPITAL REGION**

**RESOLUTION NO. 71, S-2019**

**RESOLUTION RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL  
PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, AND INFORMATION  
TECHNOLOGY RESOURCES, INCLUDING THE METHODS OF PROCUREMENT OF  
ACTIVITIES / PROJECTS FOR FY2020**

**WHEREAS**, Section 7.1 and 7.2 of the 2016 Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

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Diana Cristial P. Salazar / 0-1-19

“Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx”

“Sec 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

**WHEREAS**, on September 13, 2019, PhilHealth President and CEO, BGEN. Ricardo C. Morales, AFP (RET) FICD, issued a Corporate Memorandum No. 2019-0056, Re: Preparation of FY2020 Indicative Project Procurement Management Plan (PPMP) and FY 2020 Indicative APP (CSE and non-CSE), in line with the GPPB Circular No. 06-2019 and IATF Memorandum Circular No. 2019-1, relative to the Early Procurement Activities and Submission of FY 2020 Annual Procurement Plan (non-CSE) not later than September 30, 2019;

**WHEREAS**, upon consolidation of the PPMP for Goods and Services, and Information Technology Resources into the 2020 APP, the PRO NCR BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

**WHEREAS**, on September 27, 2019 meeting, the BAC Secretariat presented to the Bids and Awards Committee the Indicative Annual Procurement Plan for FY2020 of PRO NCR and its Branches and LHIOs including the appropriate method of procurement;

**NOW THEREFORE**, premises considered, the PRO NCR Bids and Awards Committee, pursuant to the Corporate Memorandum No. 2019-0056, hereby recommends to the Regional Vice President and Head of Procuring Entity of PRO NCR for approval of the attached Indicative Annual Procurement Plan for FY2020 subject to final budget deliberation and management approval.



BAC Resolution No. 71, s-2019  
Indicative Annual Procurement Plan for FY2020

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SO RESOLVED.

Signed this 27<sup>th</sup> day of September 2019 at Quezon City, Philippines.

**HENRY V. ALMANON**

Chairperson

**NARISA PORTIA J. SUGAY, M.D.**

Vice-Chairperson

-on leave-

**ATTY. MARY GRACE G. DELOS SANTOS**

Member

**ALEJANDRINO T. PEREZ, JR., M.D.**

Member

**JOSE SIDFRY M. PANGANIBAN**

Member



☒ APPROVED  
☐ DISAPPROVED  
☐ Others \_\_\_\_\_

**GILDA SALVACION A. DIAZ**

Vice President & Head of Procuring Entity  
PhilHealth Regional Office NCR

Date Signed: 9/30/2019



BAC Resolution No. 71, s-2019  
Indicative Annual Procurement Plan for FY2020

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# PHILIPPINE HEALTH INSURANCE CORPORATION - NATIONAL CAPITAL REGION

## Indicative Annual Procurement Plan for FY2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	OVP, LHIO Fairview, Lhio Rizal, NCR North & NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb	20-Feb	Corporate Budget	1,028,197.50	1,028,197.50		POR Form and Operations Checks
50203020	Accountable Forms	NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jul	20-Jul	Corporate Budget	371,750.00	371,750.00		POR Form and Operations Checks
5029901001	Advertising Services	OVP & LHIO Mandaluyong	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20-Jan	20-Jan	Corporate Budget	287,360.00	287,360.00		National Broadsheets, Lighted Signages
5029999005	Corporate Forum	NCR North, NCR Central, OVP, Reach Out, BAS NCR Central	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Mar	20-Mar	Corporate Budget	5,864,100.00	5,864,100.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central & NCR South	NP-53.9 - Small Value Procurement	20-Mar	N/A	20-Mar	20-Mar	Corporate Budget	408,000.00	408,000.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, PCARES & NCR South	NP-53.9 - Small Value Procurement	20-Jul	N/A	20-Jul	20-Jul	Corporate Budget	66,000.00	66,000.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, PCARES & NCR South	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Jul	20-Jul	Corporate Budget	1,351,200.00	1,351,200.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, NCR South, PAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Sep	20-Sep	Corporate Budget	624,000.00	624,000.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, NCR South, PAMS	NP-53.9 - Small Value Procurement	20-Sep	N/A	20-Sep	20-Sep	Corporate Budget	582,000.00	582,000.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, NCR South, PAMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Oct	20-Oct	Corporate Budget	718,000.00	718,000.00		Various Corporate Forum
5029999005	Corporate Forum	OVP, NCR Central, NCR South, PAMS	NP-53.9 - Small Value Procurement	20-Oct	N/A	20-Oct	20-Oct	Corporate Budget	261,000.00	261,000.00		Various Corporate Forum



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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	OVP and NCR South	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	512,364.60	512,364.60		Various Drugs and Medicine
50204020	Electricity Expenses	PRO NCR Branches and LHIO	Direct Contracting	N/A	N/A	20-Jan	20-Jan	Corporate Budget	30,299,014.97	30,299,014.97		Electricity Expense
50203090	Fuel, Oil and Lubricants	PRO NCR Branches and LHIO	Competitive Bidding	19-Dec	20-Jan	20-Jan	20-Jan	Corporate Budget	1,439,280.00	1,439,280.00		Gasoline/Diesel
10607010	Furniture and Fixture	NCR Central, NCR North, NCR South & OVP	Competitive Bidding	20-Jan	20-Feb	20-Feb	20-Mar	Corporate Budget	3,781,353.00		3,781,353.00	Various Furniture & Fixture
10607010	Furniture and Fixture	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	2,857,682.50		2,857,682.50	Various Furniture & Fixture
50205030	Internet Services	PRO NCR Branches and LHIO	Competitive Bidding	20-Jan	20-Feb	20-Feb	20-Mar	Corporate Budget	2,235,612.00	2,235,612.00		Internet Subscription
50205030	Internet Services	LHIO Las Pinas and LHIO Makati	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	24,000.00	24,000.00		Prepaid Card
10605030	IT Equipment and Software	NCR Central, NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb	20-Feb	Corporate Budget	750,750.00		750,750.00	Various IT Equipment
10605030	IT Equipment and Software	NCR Central, NCR North, NCR South & OVP	Shopping	20-Feb	N/A	20-Mar	20-Mar	Corporate Budget	1,460,900.00		1,460,900.00	Various IT Equipment
10605030	IT Equipment and Software	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	1,465,477.50		1,465,477.50	Various IT Equipment
10605030	IT Equipment and Software	NCR South & OVP	Competitive Bidding	20-Jun	20-Jun	20-Jul	20-Jul	Corporate Budget	88,920,325.00		88,920,325.00	Various IT Equipment



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**Indicative Annual Procurement Plan for FY2020**

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	IT Supplies	NCR Central, NCR North, NCR South & OVP	Direct Contracting	N/A	N/A	20-Feb	20-Feb	Corporate Budget	9,431,986.65	9,431,986.65		Various IT Supplies
5020301002	IT Supplies	NCR Central, NCR North, NCR South & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb	20-Feb	Corporate Budget	3,929,784.50	3,929,784.50		Various IT Supplies
5020301002	IT Supplies	NCR Central, NCR North, NCR South & OVP	Competitive Bidding	19-Dec	20-Jan	20-Jan	20-Jan	Corporate Budget	10,159,017.50	10,159,017.50		Various IT Supplies
5020301002	IT Supplies	NCR Central, NCR North, NCR South, OVP, Reach Out	Shopping	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	760,209.75	760,209.75		Various IT Supplies
5020301002	IT Supplies	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	1,325,339.13	1,325,339.13		Various IT Supplies
50212020	Janitorial Services	PRO NCR Branches and LHIO	Competitive Bidding	20-Jan	20-Jan	20-Jan	20-Jan	Corporate Budget	17,486,359.68	17,486,359.68		with existing contract
5029901002	Marketing & Promotional	NCR Central, LHIO Manila, NCR North	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Feb	20-Feb	Corporate Budget	2,905,500.00	2,905,500.00		various activity with partners and health care providers
5029901002	Marketing & Promotional	OVP	Competitive Bidding	20-Jan	20-Jan	20-Feb	20-Feb	Corporate Budget	4,750,000.00	4,750,000.00		Flyers and Customer Delight
5029901002	Marketing & Promotional	PRO NCR Branches and LHIO	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	9,187,900.00	9,187,900.00		various activity with partners and health care providers, members and corporate give aways



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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing & Promotional	LHIO Caloocan, LHIO QC, NCR South & Reach Out	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Apr	20-Apr	Corporate Budget	2,307,100.00	2,307,100.00		various activity with partners, health care providers, LGU
5029901002	Marketing & Promotional	LHIO Caloocan, LHIO Fairview, LHIO QC, LHIO Rizal, NCR South and Reach Out	NP-53.9 - Small Value Procurement	20-Apr	N/A	20-Apr	20-Apr	Corporate Budget	1,015,700.00	1,015,700.00		various activity with partners, health care providers, LGU and members
5029901002	Marketing & Promotional	Reach out	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Jul	20-Jul	Corporate Budget	1,728,000.00	1,728,000.00		various activity with partners and health care providers
5029901002	Marketing & Promotional	LHIO Faivew, LHIO QC, LHIO Rizal, NCR South	NP-53.9 - Small Value Procurement	20-Jul	N/A	20-Jul	20-Jul	Corporate Budget	1,027,950.00	1,027,950.00		various activity with partners, health care providers, LGU and members
10605110	Medical Equipment	NCR Central, NCR South, OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	256,800.00		256,800.00	Various Medical Equipment
5029999006	Medical Expenses	OVP	Competitive Bidding	20-Apr	20-Apr	20-May	20-May	Corporate Budget	2,000,000.00	2,000,000.00		Annual PHEX
50203080	Medical, Dental and Laboratory Supplies	NCR North, NCR South, OVP, Pcares & Reach Out	NP-53.5 Agency-to-Agency	N/A	N/A	20-Mar	20-Mar	Corporate Budget	161,386.50	161,386.50		various medical supplies
50203080	Medical, Dental and Laboratory Supplies	NCR North, NCR South, OVP, Pcares & Reach Out	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	127,639.11	127,639.11		various medical supplies
50203080	Medical, Dental and Laboratory Supplies	NCR North	NP-53.9 - Small Value Procurement	20-May	N/A	20-May	20-May	Corporate Budget	12,126.40	12,126.40		various medical supplies
50203080	Medical, Dental and Laboratory Supplies	NCR North	NP-53.5 Agency-to-Agency	N/A	N/A	20-May	20-May	Corporate Budget	60,060.00	60,060.00		various medical supplies



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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10606010	Motor Vehicle	OVP	Competitive Bidding	20-Jun	20-Jun	20-Jul	20-Jul	Corporate Budget	3,140,750.00		3,140,750.00	Service Vehicle
10605020	Office Equipment	OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb	20-Feb	Corporate Budget	96,250.00		96,250.00	Various Office Equipment
10605020	Office Equipment	NCR North, NCR Central, NCR South & OVP	Shopping	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	986,627.25		986,627.25	Various Office Equipment
10605020	Office Equipment	NCR North, NCR Central, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	2,743,746.15		2,743,746.15	Various Office Equipment
10605020	Office Equipment	NCR North, NCR Central, NCR South	Competitive Bidding	20-Apr	20-Apr	20-May	20-May	Corporate Budget	5,451,500.00		5,451,500.00	Various Office Equipment
10605990	Other Equipment	NCR Central	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	440,000.00		440,000.00	Gym equipment
50203990	Other Supplies	NCR North, NCR Central, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	2,298,146.09	2,298,146.09		various auto supply and hardware supply
50205010	Postage and Courier	NCR North, NCR Central, NCR South & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan	20-Jan	Corporate Budget	4,471,185.00	4,471,185.00		Metered and Postage
50299020	Printing and Binding	NCR North, NCR Central, & NCR South	Competitive Bidding	20-Jan	20-Jan	20-Feb	20-Feb	Corporate Budget	1,812,886.68	1,812,886.68		Member IDs
50299020	Printing and Binding	OVP, NCR Central, Pams	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Mar	20-Mar	Corporate Budget	827,500.00	827,500.00		Various printed materials
5029999003	Registration of Motor Vehicles	OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan	20-Jan	Corporate Budget	56,400.00	56,400.00		Registration of Vehicle
5020301001	Regular Office Supplies	NCR Central, NCR North, NCR South	Direct Contracting	N/A	N/A	20-Jan	20-Jan	Corporate Budget	721,688.46	721,688.46		Printing and metering machine consumables
5020301001	Regular Office Supplies	NCR North, NCR Central, NCR South, OVP, PCARES, Reach Out	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan	20-Jan	Corporate Budget	10,362,659.49	10,362,659.49		various office supplies



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5020301001	Regular Office Supplies	NCR North, NCR Central, NCR South & OVP	Competitive Bidding	19-Dec	20-Jan	20-Jan	20-Jan	Corporate Budget	1,881,800.80	1,881,800.80		various toners and drinking water
5020301001	Regular Office Supplies	NCR North, NCR Central, NCR South, OVP, PCARES, Reach Out	Shopping	20-Jan	N/A	20-Feb	20-Feb	Corporate Budget	1,748,893.85	1,748,893.85		various office supplies
5020301001	Regular Office Supplies	NCR North, NCR Central, NCR South, OVP, PCARES,	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	2,776,064.40	2,776,064.40		various office supplies
5020301001	Regular Office Supplies	NCR North	Direct Contracting	N/A	N/A	20-Apr	20-Apr	Corporate Budget	110,000.00	110,000.00		various office supplies
5020301001	Regular Office Supplies	NCR North	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr	20-Apr	Corporate Budget	2,206,869.04	2,206,869.04		various office supplies
5020301001	Regular Office Supplies	NCR North	Shopping	20-Apr	N/A	20-May	20-May	Corporate Budget	303,424.00	303,424.00		various office supplies
5020301001	Regular Office Supplies	NCR North & OVP	NP-53.9 - Small Value Procurement	20-Apr	N/A	20-May	20-May	Corporate Budget	300,863.40	300,863.40		various office supplies
5020301001	Regular Office Supplies	NCR Central, PCARES	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jul	20-Jul	Corporate Budget	1,182,225.00	1,182,225.00		various office supplies
5020301001	Regular Office Supplies	PCARES	Shopping	20-Jul	N/A	20-Jul	20-Jul	Corporate Budget	8,910.00	8,910.00		various office supplies
50299050	Rental Services	PRO NCR Branches and LHIO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Jan	20-Jan	Corporate Budget	163,784,996.77	163,784,996.77		Lease of Office Space
50299050	Rental Services	PCARES	NP-53.9 - Small Value Procurement	20-Aug	N/A	20-Aug	20-Aug	Corporate Budget	64,800.00	64,800.00		Bus Rental
5021305003	Repairs and Maintenance - Communication Equipment	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	20,000.00	20,000.00		Repair and Maintenance
50213070	Repairs and Maintenance - Furniture and Fixtures	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	20,000.00	20,000.00		Repair and Maintenance



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repairs and Maintenance - IT Equipment	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	20,000.00	20,000.00		Repair and Maintenance
5021309002	Repairs and Maintenance - Leased Assets Improvements - Building	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	100,000.00	100,000.00		Repair and Maintenance
5021305001	Repairs and Maintenance - Office Equipment	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	400,000.00	400,000.00		Repair and Maintenance
50213060	Repairs and Maintenance - Transportation Equipment	OVP	NP-53.9 - Small Value Procurement	20-Jan	N/A	20-Jan	20-Jan	Corporate Budget	500,000.00	500,000.00		Repair and Maintenance
50212030	Security Services	PRO NCR Branches and LHIO	Competitive Bidding	20-Jan	20-Jan	20-Jan	20-Jan	Corporate Budget	34,067,871.26	34,067,871.26		with existing contract
5020321003	Semi-Expendable Communication Expenses	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	422,853.46	422,853.46		Communication device/system
5020322001	Semi-Expendable Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP	Competitive Bidding	20-Feb	20-Feb	20-Mar	20-Mar	Corporate Budget	5,023,602.25	5,023,602.25		Various Furniture & Fixture
5020322001	Semi-Expendable Furniture and Fixtures	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Mar	20-Mar	Corporate Budget	661,918.62	661,918.62		Various Furniture & Fixture
5020321006	Semi-Expendable IT Equipment	NCR Central, NCR North, NCR South & OVP	Shopping	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	473,511.80	473,511.80		Various IT Equipment
5020321006	Semi-Expendable IT Equipment	NCR North, NCR South, OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	34,967.10	34,967.10		Various IT Equipment
5020321006	Semi-Expendable IT Equipment	NCR South	Competitive Bidding	20-Feb	20-Feb	20-Mar	20-Mar	Corporate Budget	964,687.50	964,687.50		Various IT Equipment



# PHILIPPINE HEALTH INSURANCE COPORATION - NATIONAL CAPITAL REGION

## Indicative Annual Procurement Plan for FY2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321004	Semi-Expendable Medical Equipment Expenses	NCR Central, NCR North, NCR South	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	55,215.00	55,215.00		Various Medical Equipment
5020321002	Semi-Expendable Office Equipment Expenses	NCR Central, NCR North, NCR South, Reach Out & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb	20-Feb	Corporate Budget	368,530.00	368,530.00		Various Office Equipment
5020321002	Semi-Expendable Office Equipment Expenses	NCR Central, NCR North, NCR South & OVP	Shopping	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	586,644.89	586,644.89		Various Office Equipment
5020321002	Semi-Expendable Office Equipment Expenses	NCR Central, NCR North, NCR South & OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	364,905.50	364,905.50		Various Office Equipment
5020321007	Semi-Expendable Other Machinery and Equipment	OVP	NP-53.9 - Small Value Procurement	20-Feb	N/A	20-Feb	20-Feb	Corporate Budget	110,836.00	110,836.00		various gym equipment
50299070	Subscription Services	PRO NCR Branches and LHIO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	20-Jan	20-Jan	Corporate Budget	91,400.16	91,400.16		newspaper subscription
50203110	Textbooks and Instructional Materials	OVP	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan	20-Jan	Corporate Budget	3,000.00	3,000.00		RA 9184
50299040	Transportation and Delivery Expenses	OVP, NCR South, NCR Central	Competitive Bidding	20-May	20-May	20-Jun	20-Jun	Corporate Budget	2,000,000.00	2,000,000.00		Hauling Services
50204010	Water Expenses	PRO NCR Branches and LHIO	Direct Contracting	N/A	N/A	20-Jan	20-Jan	Corporate Budget	2,301,312.58	2,301,312.58		Water Services
									<b>470,310,668.79</b>	<b>357,958,507.39</b>	<b>112,352,161.40</b>	