

ANNUAL PROCUREMENT PLAN FOR CY, 2020

PHILHEALTH REGIONAL OFFICE - CARAGA

BAC - GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project PMO / End-User		Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COA			
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	9,973.96	9,973.96				
2nd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB	9,204.95	9,204.95				
3rd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB	9,237.95	9,237.95				
4th Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	9,204.95	9,204.95				
																37,621.81	37,621.81	0.00			
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	543.40	543.40				
3rd Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB	643.50	643.50				
																1,186.90	1,186.90	0.00			
Corporate Forum																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	168,750.00	168,750.00				
																168,750.00	168,750.00	0.00			
Note: System generated report																Total	207,558.71	207,558.71	0.00		

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	9,390.50	9,390.50		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM	AUG	AUG									AUG	SEP	COB	295.63	295.63		
																9,686.13	9,686.13	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	468.60	468.60		
																468.60	468.60	0.00	
Corporate Forum																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	38,500.00	38,500.00		
																38,500.00	38,500.00	0.00	
Note: System generated report.																Total	48,654.73	48,654.73	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ad/Post of ITS	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	6,319.50	6,319.50		
2nd Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping	MAY	MAY									MAY	JUN	COB	1,104.88	1,104.88		
3rd Quarter																			
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM	AUG	AUG									AUG	SEP	COB	3,958.35	3,958.35		
4th Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping	NOV	NOV									NOV	DEC	COB	427.28	427.28		
																11,810.01	11,810.01	0.00	
Procurement of Advertising Services																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	976,896.00	976,896.00		
																976,896.00	976,896.00	0.00	
Marketing and Promotional																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN			FEB	MAR	COB	668,500.00	668,500.00		
																668,500.00	668,500.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	170,000.00	170,000.00		
																170,000.00	170,000.00	0.00	
Major Events and Conventions																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	40,000.00	40,000.00		
																40,000.00	40,000.00	0.00	
Major Events and Conventions																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	60,000.00	60,000.00		
																60,000.00	60,000.00	0.00	
																Total	1,927,206.01	1,927,206.01	0.00
Note: System generated report.																			

Note: System generated report.

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Note: System generated report

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth	Regional Office	Negotiated														COB	81,065.41	81,065.41		
CARAGA		Procurement - PS-DBM Negotiated																		
		Procurement - Small Value																		
		Procurement Shopping																		
																		</		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	COA		
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement Shopping													COB	15,567.33	15,567.33			
																15,567.33	15,567.33	0.00		
Procurement of Drug and Medicines																				
Quarter																				
Philhealth CARAGA	Regional Office	Shopping													COB	5,238.90	5,238.90			
																5,238.90	5,238.90	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping													COB	3,606.39	3,606.39			
																3,606.39	3,606.39	0.00		
Note: System generated report																Total	24,412.62	24,412.62	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement Shopping												COB	83,811.56	83,811.56				
																	83,811.56	83,811.56	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM												COB	3,748.80	3,748.80				
																	3,748.80	3,748.80	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement												COB	24,007.50	24,007.50				
																	24,007.50	24,007.50	0.00	
Note: System generated report.																Total	111,567.86	111,567.86	0.00	

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Advs/Post of MTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth Regional Office CARAGA	Shopping/Negotiated Procurement - PS- DBM Negotiated Procurement - Small Value Procurement														COB	494,291.91	494,291.91		
															494,291.91	494,291.91	0.00		
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM														COB	6,248.00	6,248.00		
															6,248.00	6,248.00	0.00		
Medical Expenses																			
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement														COB	572,000.00	572,000.00		
															572,000.00	572,000.00	0.00		
Total															1,071,539.91	1,072,539.91	0.00		
Note: System generated report.																			

Note: System generated report

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Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source		Estimated Budget		Remarks
				Pre-Proc. Conference	Ad/pos of ITB	Pre-Bid Conference	Eligibility Check	Sub Open Bid	Bid Evaluation	Post Qual. Avail. of Award	Contract Signing	Notice to Proceed	Delivery, Installation, Turnover	Acceptance			MOOE				
Procurement of Regular Office Supplies																					
Quarter																					
Philhealth	Regional Office		Negotiated Procurement - PS-DBM/Shopping													COR	1,048.86	1,048.86			
CARAGA																					

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY																Estimated Budget			Remarks
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement													COB	120,631.94	120,631.94		
																120,631.94	120,631.94	0.00	
Procurement of Accountable Forms																			
Quarter																			
Philhealth CARAGA	Regional Office	Direct Contracting National Printing Office													COB	414,240.00	414,240.00		
																414,240.00	414,240.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping													COB	2,402.40	2,402.40		
																2,402.40	2,402.40	0.00	
Note: System generated report.																Total	537,274.34	537,274.34	0.00

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Procurement Program/Project PMO / Mode of End-User Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth Regional Office CARAGA		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM/Shopping												COB	9,079.80	9,079.80				
																	9,079.80	9,079.80	0.00	
Note: System generated report.																				
																Total	9,079.80	9,079.80	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks	
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		Other
Procurement of Office Equipment																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Public Bidding													COB	5,124,811.25		5,124,811.25	
																5,124,811.25	0.00	5,124,811.25	
Procurement of Motor Vehicle																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	437,500.00		437,500.00	
																437,500.00	0.00	437,500.00	
Procurement of Furniture and Fixtures																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	1,038,500.00		1,038,500.00	
																1,038,500.00	0.00	1,038,500.00	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement Shopping													COB	388,820.71	388,820.71		
																388,820.71	388,820.71	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM													COB	2,811.60	2,811.60		
																2,811.60	2,811.60	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	817,560.00	817,560.00		
																817,560.00	817,560.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
Quarter																			
Philhealth CARAGA	Regional Office	Shopping													COB	10,994.50	10,994.50		
																10,994.50	10,994.50	0.00	
Procurement of Semi-Expendable Medical Equipment Expenses																			
Quarter																			
Philhealth CARAGA	Regional Office	Shopping													COB	4,717.50	4,717.50		
																4,717.50	4,717.50	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Checks	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	Other	
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	87,230.00	87,230.00		
																87,230.00	87,230.00	0.00	
Procurement of Other Supplies																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement Shopping													COB	179,058.50	179,058.50		
																179,058.50	179,058.50	0.00	
Procurement of Water Services																			
Philhealth Regional Office CARAGA		Direct Contracting													COB	204,468.00	204,468.00		
																204,468.00	204,468.00	0.00	
Procurement of Electricity																			
Philhealth Regional Office CARAGA		Direct Contracting													COB	5,053,827.48	5,053,827.48		
																5,053,827.48	5,053,827.48	0.00	
Procurement of Postage and Delivery Services																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement Direct Contracting													COB	480,000.00	480,000.00		
																480,000.00	480,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office CARAGA		Public Bidding													COB	1,455,567.84	1,455,567.84		
																1,455,567.84	1,455,567.84	0.00	
Procurement of Security Services																			
Philhealth Regional Office CARAGA		Public Bidding													COB	4,300,039.92	4,300,039.92		
																4,300,039.92	4,300,039.92	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office CARAGA		Shopping Negotiated Procurement - Small Value Procurement													COB	183,900.00	183,900.00		
																183,900.00	183,900.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	343,700.00	343,700.00		
																343,700.00	343,700.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	196,045.00	196,045.00		
																196,045.00	196,045.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	259,500.00	259,500.00		

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		Pre-Procurement Conference / ITB	Pre-Bid / Eligibility Conference / Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		COA	CO		
													259,500.00	259,500.00	0.00		
Procurement of Rental Services																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue											COB	10,874,297.40	10,874,297.40		
													10,874,297.40	10,874,297.40	0.00		
Procurement of Subscription Services																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement											COB	11,004.00	11,004.00		
													11,004.00	11,004.00	0.00		
Registration of Motor Vehicle																	
Philhealth CARAGA	Regional Office	Direct Contracting											COB	20,000.00	20,000.00		
													20,000.00	20,000.00	0.00		
Corporate Forum																	
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue											COB	163,500.00	163,500.00		
													163,500.00	163,500.00	0.00		
Note: System generated report.													Total	31,637,853.70	31,637,842.45	6,600,811.25	

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			Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS- DBM Shopping													COB	21,690.24	21,690.24		
																21,690.24	21,690.24	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM													COB	900.90	900.90		
																900.90	900.90	0.00	
Note: System generated report.															Total	22,591.14	22,591.14	0.00	

Note: System generated report.

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			CO	Remarks	
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE			
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency													COB	91,530.83	91,530.83			
																91,530.83	91,530.83	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM													COB	1,562.00	1,562.00			
																1,562.00	1,562.00	0.00		
Procurement of Other Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM													COB	649.00	649.00			
																649.00	649.00	0.00		
Marketing and Promotional																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue													COB	138,999.94	138,999.94			
																138,999.94	138,999.94	0.00		
Note: System generated report.														Total	232,741.77	232,741.77	0.00			

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Procurement Program/Project PMO / End-User		Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Total	MOA	CO	Remarks
Procurement of Regular Office Supplies			Pre-Procurement Conference	Pre-Bidding Conference	Eligibility Check	Sub/Open Bids Evaluation	Post Qual Review	Index of Services	Contract Award	Notice to Proceed	Delivery Completion	Acceptance Turnover					
Quarter																	
Philhealth Regional Office CARAGA			Shopping/Negotiated Procurement - Small Value										COB	165,303.18	165,303.18		
			Procurement/Negotiate Procurement - PS-DBM														
Procurement of Medical, Dental and Laboratory Supplies													165,303.18	165,303.18		0.00	
Quarter																	
Philhealth Regional Office CARAGA			Negotiated Procurement - PS-DBM										COB	4,295.50	4,295.50		
Procurement of Semi-Expendable Furniture and Fixtures													4,295.50	4,295.50		0.00	
Quarter																	
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value Procurement										COB	142,161.25	142,161.25		
Marketing and Promotional													142,161.25	142,161.25		0.00	
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value Procurement										COB	219,300.00	219,300.00		
Procurement of Printing and Binding Services													219,300.00	219,300.00		0.00	
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value Procurement										COB	270,000.00	270,000.00		
Total													270,000.00	270,000.00		0.00	
Note: System generated report.													801,059.93	801,059.93		0.00	

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
		Pre-proc Conference	Ads/Post of ITB	Pre-bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual Conference	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Regular Office Supplies																	
Quarter																	
Philhealth Regional Office CARAGA	Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM													COB	188,930.33	188,930.33	
															188,930.33	188,930.33	0.00
Procurement of Medical, Dental and Laboratory Supplies																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB	2,655.40	2,655.40	
															2,655.40	2,655.40	0.00
Procurement of Semi-Expendable Office Equipment Expenses																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement													COB	25,393.50	25,393.50	
															25,393.50	25,393.50	0.00
Procurement of Semi-Expendable Furniture and Fixtures																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - PS- DBM Negotiated Procurement - Small Value Procurement													COB	38,875.00	38,875.00	
															38,875.00	38,875.00	0.00
Procurement of Other Supplies																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement													COB	42,514.72	42,514.72	
															42,514.72	42,514.72	0.00
Procurement of Cable, Satellite, Telegraph and Radio Services																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement													COB	7,564.80	7,564.80	
															7,564.80	7,564.80	0.00
Marketing and Promotional																	
Quarter																	
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement													COB	116,900.00	116,900.00	
															116,900.00	116,900.00	0.00
Total															422,833.75	422,833.75	0.00
Note: System generated report.																	

Note: System generated report.

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Quote Review	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	MOOE		CO				
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS- DBM Negotiated Procurement - Agency to Agency													COB		222,351.29	222,351.29			
																222,351.29	222,351.29	0.00		
Procurement of Accountable Forms																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB		143.55	143.55			
																143.55	143.55	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB		2,002.00	2,002.00			
																2,002.00	2,002.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB		19,295.00	19,295.00			
																19,295.00	19,295.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB		77,261.25	77,261.25			
																77,261.25	77,261.25	0.00		
Procurement of Other Supplies																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - PS-DBM													COB		2,944.16	2,944.16			
																2,944.16	2,944.16	0.00		
Marketing and Promotional																				
Quarter																				
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement													COB		137,250.00	137,250.00			
																137,250.00	137,250.00	0.00		
Total																	461,247.25	461,247.25	0.00	
Note: System generated report.																				

Note: System generated report.

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO	
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement													COB	212,234.17	212,234.17			
																212,234.17	212,234.17	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM													COB	1,796.30	1,796.30			
																1,796.30	1,796.30	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	15,499.00	15,499.00			
																15,499.00	15,499.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	11,962.50	11,962.50			
																11,962.50	11,962.50	0.00		
Procurement of Other Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM													COB	15,899.84	15,899.84			
																15,899.84	15,899.84	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	5,805.24	5,805.24			
																5,805.24	5,805.24	0.00		
Marketing and Promotional																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	58,250.00	58,250.00			
																58,250.00	58,250.00	0.00		
																Total	321,447.05	321,447.05	0.00	
Note: System generated report																				

Note: System generated report

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Bids			Remarks
			Pre-Proc. Conference	Advs/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery & Acceptance Completion		Turnover	Total	MOE	
Procurement of Regular Office Supplies																		
Quarter																		
Philhealth CARAGA	Regional Office	Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement												COB	236,733.25	236,733.25		
															236,733.25	236,733.25	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM												COB	1,562.00	1,562.00		
															1,562.00	1,562.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement												COB	40,523.00	40,523.00		
															40,523.00	40,523.00	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement												COB	10,357.33	10,357.33		
															10,357.33	10,357.33	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement												COB	118,512.50	118,512.50		
															118,512.50	118,512.50	0.00	
Procurement of Other Supplies																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM												COB	25,015.50	25,015.50		
															25,015.50	25,015.50	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement												COB	4,320.00	4,320.00		
															4,320.00	4,320.00	0.00	
Marketing and Promotional																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue												COB	176,000.00	176,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		Remarks
			Pre-Proc Conference	Ad/Post of LTB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	
																176,000.00	176,000.00	0.00
Procurement of Subscription Services																		
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement												COB	6,300.00	6,300.00		
																6,300.00	6,300.00	0.00
Note: System generated report															Total	619,323.58	619,323.58	0.00

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY															Estimated Budget			Remarks	
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		COA
Procurement of Office Equipment																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	85,636.25		85,636.25	
CARAGA		Procurement - Small Value Procurement																	
																85,636.25	0.00	85,636.25	
Procurement of Other Equipment																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	50,400.00		50,400.00	
CARAGA		Procurement - Small Value Procurement																	
																50,400.00	0.00	50,400.00	
Procurement of Motor Vehicle																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	87,500.00		87,500.00	
CARAGA		Procurement - Small Value Procurement																	
																87,500.00	0.00	87,500.00	
Procurement of Furniture and Fixtures																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	329,970.00		329,970.00	
CARAGA		Procurement - Small Value Procurement																	
																329,970.00	0.00	329,970.00	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	171,108.33	171,108.33		
CARAGA		Procurement - PS-DBM Negotiated Procurement - Small Value Procurement Shopping Procurement - Agency to Agency																	
																171,108.33	171,108.33	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	3,124.00	3,124.00		
CARAGA		Procurement - PS-DBM																	
																3,124.00	3,124.00	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	3,795.00	3,795.00		
CARAGA		Procurement - Small Value Procurement																	
																3,795.00	3,795.00	0.00	
Procurement of Other Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	4,487.07	4,487.07		
CARAGA		Procurement - Small Value Procurement Negotiate Procurement - PS-DBM																	

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Procurement Program/Project PMO / End-User		Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																4,487.07	4,487.07	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth Regional Office CARAGA		Negotiated Procurement - PS-DBM/Shopping													COB	5,160.00	5,160.00			
																5,160.00	5,160.00	0.00		
Marketing and Promotional																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue													COB	92,000.00	92,000.00			
																92,000.00	92,000.00	0.00		
Procurement of Subscription Services																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	9,600.00	9,600.00			
																9,600.00	9,600.00	0.00		
Note: System generated report.																Total	842,780.65	289,274.40	353,506.25	

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			SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget						
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks	
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Negotiated Procurement - Agency to Agency													COB	212,447.95	212,447.95			
																212,447.95	212,447.95	0.00		
Marketing and Promotional																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue													COB	590,955.00	590,955.00			
																590,955.00	590,955.00	0.00		
Note: System generated report																Total	803,402.95	803,402.95	0.00	

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY															Fund Source	Estimated Budget			Remarks
Procurement Program/Project PMO / End-User Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Pre-Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		COA			
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth Regional Office CARAGA														COB	30,263.23	30,263.23			
																30,263.23	30,263.23	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
Quarter																			
Philhealth Regional Office CARAGA														COB	5,662.80	5,662.80			
4th Quarter																			
Philhealth Regional Office CARAGA															715.00	715.00			
																6,377.80	6,377.80	0.00	
Corporate Forum																			
Philhealth Regional Office CARAGA														COB	61,560.00	61,560.00			
																61,560.00	61,560.00	0.00	
Note: System generated report															Total	98,201.03	98,201.03	0.00	

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Procurement Program/Project PMO / End-User		Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	EO	
Procurement of Regular Office Supplies																			
Quarter																			
Philhealth Regional Office CARAGA		Negotiated Procurement - PS-DBM													COB	31,826.46	31,826.46		
																	31,826.46	31,826.46	0.00
Note: System generated report																Total	31,826.46	31,826.46	0.00

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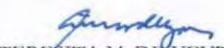
BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conf.	Post-Proc. ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	MOA	MOOE	
Procurement of Regular Office Supplies																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM Shopping												COB	2,640.09	2,640.09		
															2,640.09	2,640.09	0.00	
Procurement of Medical, Dental and Laboratory Supplies																		
Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - PS-DBM												COB	400.40	400.40		
															400.40	400.40	0.00	
Marketing and Promotional																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Lease of Real Property and Venue												COB	200,200.00	200,200.00		
															200,200.00	200,200.00	0.00	
Note: System generated report.														Total	203,240.49	203,240.49	0.00	


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Procurement Program/Project PMO / End-User Mode of Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																				
Quarter																				
Philhealth CARAGA	Regional	Office	Negotiated Procurement - PS-DBM Shopping													COB	2,640.09	2,640.09		
															2,640.09	2,640.09	0.00			
Procurement of Medical, Dental and Laboratory Supplies																				
Quarter																				
Philhealth CARAGA	Regional	Office	Negotiated Procurement - PS-DBM													COB	400.40	400.40		
															400.40	400.40	0.00			
Marketing and Promotional																				
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Lease of Real Property and Venue													COB	200,200.00	200,200.00		
															200,200.00	200,200.00	0.00			
Note: System generated report.															Total	203,240.49	203,240.49	0.00		


 TERESITA M. DE VEYRA
 BAC Secretariat


 JOEL ARTURO S. DE JESUS
 BAC Chairperson


 HECTOR ZENON LEONARDO P. MALATE, M.D.
 Acting Regional Vice President/ HoPE

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PHILHEALTH REGIONAL OFFICE - CARAGA

**BAC - INFORMATION TECHNOLOGY
RESOURCES**

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		TOOL	MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	8,932.50	8,932.50			
2nd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB	3,000.00	3,000.00			
3rd Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB	3,000.00	3,000.00			
4th Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB	3,000.00	3,000.00			
																17,932.50	17,932.50	0.00		
Note: System generated report.																Total	17,932.50	17,932.50	0.00	

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Procurement Program/Project PMO / End-UserMode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,507.50	7,507.50		
3rd Quarter																		
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	4,620.00	4,620.00		
															12,127.50	12,127.50	0.00	
Note: System generated report.															Total	12,127.50	12,127.50	0.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks			
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COA				
Procurement of IT Supplies																						
1st Quarter																						
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	11,550.00	11,550.00					
3rd Quarter																						
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB	11,550.00	11,550.00					
																23,100.00	23,100.00	0.00				
Note: System generated report.																Total	23,100.00	23,100.00	0.00			

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			Pre-Proc Conference	Ads/Post ITB	Pre-Bid Conference	Eligibility Check	Sub/Opent of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice Proceed	Delivery Completion	Acceptance Turnover		Total	MOOS	CO	
Procurement of IT Equipment and Software																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	4,524,900.00		4,524,900.00	
CARAGA		Procurement - Small Value Procurement Public Bidding																	
																4,524,900.00	0.00	4,524,900.00	
Procurement of IT Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	147,173.91	147,173.91		
CARAGA		Procurement - Small Value Procurement																	
																147,173.91	147,173.91	0.00	
Procurement of Semi-Expendable IT Equipment																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	18,236.40	18,236.40		
CARAGA		Procurement - Small Value Procurement																	
																18,236.40	18,236.40	0.00	
Procurement of Internet Services																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	766,836.00	766,836.00		
CARAGA		Procurement - Small Value Procurement																	
																766,836.00	766,836.00	0.00	
Note: System generated report																Total	5,457,146.31	932,246.31	4,524,900.00

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Sign-off		Total	MOOE	
Procurement of IT Supplies																		
Quarter																		
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	34,650.00	34,650.00	
																34,650.00	34,650.00	0.00
Note: System generated report															Total	34,650.00	34,650.00	0.00

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bids Conference	Eligibility Checklist	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance by User	Total		MOOE	Other		
Procurement of IT Supplies																			
Quarter																			
Philhealth Regional Office CARAGA	Negotiated Procurement - Small Value Procurement														COB	32,550.00	32,550.00	0.00	
																Total	32,550.00	32,550.00	0.00
Note: System generated report																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance		Total	MOOE	FOO	
Procurement of IT Supplies																			
Quarter																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	159,917.91	159,917.91		
																159,917.91	159,917.91	0.00	
Note: System generated report.															Total	159,917.91	159,917.91	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	ASAP/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance			MOOE	CO	
Procurement of IT Supplies																			
Quarter																			
Philhealth	Regional Office	Shopping Negotiated													COB	416,931.90	416,931.90		
CARAGA		Procurement - Small Value Procurement																	
																416,931.90	416,931.90	0.00	
Note: System generated report															Total	416,931.90	416,931.90	0.00	

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Procurement Program/Project End-User	PMO / Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Total MOOE	Estimated Budget MOOE	GO	Remarks
			Pre-Proc Conference	Aids/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Evaluation	Post Qual. Notice of Award	Contract Signing	Legal to Proceed	Delivery Completion					
Procurement of IT Supplies																	
4th Quarter																	
Philhealth Regional Office																	
CARAGA																	
												2,310.00		2,310.00			
Total												2,310.00		2,310.00		0.00	
Note: System generated report.																	

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Quat	Notice of Award	Contract Signing	% Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE		CO
Procurement of IT Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	106,352.66	106,352.66		
CARAGA		Procurement - Small Value Procurement																	
															106,352.66	106,352.66	0.00		
Note: System generated report.															Total	106,352.66	106,352.66	0.00	

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Note: System generated report.

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Quar	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Supplies																				
Quarter																				
Philhealth Regional Office CARAGA		Shopping/Negotiated Procurement - PS-DBM														COB	208,944.89	208,944.89		
																	208,944.89	208,944.89	0.00	
Note: System generated report																Total	208,944.89	208,944.89	0.00	

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY															
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-proc. Assist of Conference / JTB	Pre-Bid Conference / JTB	Eligibility Sub/Open Bidding Evaluation	Mode of Award	Contract Signing	Notice to Proceed	Delivery / Acceptance / Turnover	Fund Source	Total	Estimated Budget	MOOE	Remarks	
Procurement of IT Supplies															
Quarter															
Philhealth Regional Office		Negotiated Procurement - Small Value Procurement								COB	38,619.00	38,619.00			
CAAGA															
Total												38,619.00	38,619.00	0.00	
Note: System generated report															

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	142,333.75	142,333.75		
																142,333.75	142,333.75	0.00	
Procurement of Semi-Expendable IT Equipment																			
Quarter																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	12,000.00	12,000.00		
																12,000.00	12,000.00	0.00	
Note: System generated report.																Total	154,333.75	154,333.75	0.00

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Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COA	
Procurement of IT Supplies																			
Quarter																			
Philhealth	Regional Office	Negotiated													COB	184,800.00	184,800.00		
CARAGA		Procurement - Small Value Procurement																	
																Total	184,800.00	184,800.00	0.00
Note: System generated report																Total	184,800.00	184,800.00	0.00

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Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Total	Estimated Budget MOE	COA	Remarks
				Pre-Proc. Conference	As/Post ITB	Pre-Bid Conference	Eligibility Sub/Open	Bid Evaluation	Post-qual	Verdict of Award	Contract Signing	Notice to Proceed	Delivery/Commission	Acceptance Turnover				
Procurement of IT Supplies																		
Quarter:																		
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value Procurement												COB	140,279.69	140,279.69	
Note: System generated report															Total	140,279.69	140,279.69	0.00

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Procurement Program/Project	PMO / Mode of

Note: System generated report.

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Procurement Program/Project		PMO / End-User	Mode of Procurement	Pre-proc. Conference	Add/Post of ITB	Re-Bid Conference	Equality Check	Sub Open Bids	Qual. Evaluation	Post Qual. Award	Contract Signing	Initialing Process	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget	CO	Remarks
Procurement of IT supplies		Quarter																	
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value													COB	265,522.28	265,522.28	
Procurement of Semi-Dependable IT Equipments		Quarter															265,522.28	265,522.28	0.00
Philhealth Regional Office CARAGA			Negotiated Procurement - Small Value													COB	12,000.00	12,000.00	
Total																	12,000.00	12,000.00	0.00
Total																	277,522.28	277,522.28	0.00

Note: System generated report.

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Check	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Supplies																				
Quarter																				
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	246,893.13	246,893.13			
																246,893.13	246,893.13	0.00		
Procurement of Semi-Expendable IT Equipment																				
4th Quarter																				
Philhealth Regional Office CARAGA																11,000.00	11,000.00			
																11,000.00	11,000.00	0.00		
Note: System generated report.																Total	257,893.13	257,893.13	0.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	POC	CO	
Procurement of IT Supplies																			
Quarter:																			
Philhealth Regional Office CARAGA		Negotiated Procurement - Small Value Procurement													COB	262,771.14	262,771.14		
																262,771.14	262,771.14	0.00	
Note: System generated report																Total	262,771.14	262,771.14	0.00

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Procurement Program/Project PMO / End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COA	
Procurement of IT Supplies																			
Quarter																			
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement												COB	137,328.86	137,328.86		
4th Quarter																			
Philhealth CARAGA	Regional Office															2,625.00	2,625.00		
														139,953.86	139,953.86	0.00			
Note: System generated report														Total	139,953.86	139,953.86	0.00		

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			Pre-Proc Conference	Ads/Post of Bids (TBS)	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
4th Quarter																			
Philhealth Regional Office CARAGA															11,550.00	11,550.00			
															11,550.00	11,550.00	0.00		
Note: System generated report.															Total	11,550.00	11,550.00	0.00	

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			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		COA	
Procurement of IT Supplies																				
Quarter																				
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement													COB	21,682.50	21,682.50			
4th Quarter																				
Philhealth CARAGA	Regional Office															73,290.00	73,290.00			
															94,972.50	94,972.50	0.00			
Note: System generated report.															Total	94,972.50	94,972.50	0.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of IT Supplies																					
Quarter																					
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement														COB	3,780.00	3,780.00			
4th Quarter																					
Philhealth CARAGA	Regional Office																2,100.00	2,100.00			
																	5,880.00	5,880.00	0.00		
Note: System generated report.																	Total	5,880.00	5,880.00	0.00	


 TERESITA M. DE VEYRA
 BAC Secretariat


 JOEL ARTURO S. DE JESUS, M.D.
 BAC Chairperson


 HECTOR ZENON LEONARDO P. MALATE, M.D.
 Acting Regional Vice President/ HoPE