



September 30, 2019

**Government Procurement Policy Board**  
**Technical Support Office**  
Ortigas Center  
Pasig City

Dear Sir/Madam:

Greetings!

This is to submit the attached PhilHealth Regional Office – CAR’s Indicative Annual Procurement Plan for CY 2020 in compliance to Section 7.3.1 of the 2016 revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 directing all Procuring Entities to prepare the indicative APP for the succeeding calendar year upon issuance of the budget call.

Kindly acknowledge receipt. Thank you.

Very truly yours,

**(Sgd.) ATTY. JERRY F. IBAY**  
Regional Vice President  
PhilHealth Regional Office - CAR



Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
<b>Procurement of Office Equipment</b>																		
<b>1st Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	231,280.00		231,280.00	
<b>2nd Quarter</b>																		
Philhealth Regional Office	CAR	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	290,808.00	290,808.00	
<b>3rd Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	62,495.00		62,495.00	
															<b>584,583.00</b>	<b>0.00</b>	<b>584,583.00</b>	
<b>Procurement of Other Equipment</b>																		
<b>1st Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	95,000.00		95,000.00	
															<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	
<b>Procurement of Furniture and Fixtures</b>																		
<b>3rd Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	26,620.00		26,620.00	
<b>4th Quarter</b>																		
Philhealth Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	1,008,070.00	1,008,070.00	
															<b>1,034,690.00</b>	<b>0.00</b>	<b>1,034,690.00</b>	
<b>Procurement of Regular Office Supplies</b>																		
<b>1st Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	FEB	FEB								FEB	MAR		1,614,054.82	1,614,054.82		
<b>2nd Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	APR	APR						APR		MAY	JUN		92,374.67	92,374.67		
<b>3rd Quarter</b>																		
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping	JUL	AUG								AUG	AUG		767,308.94	767,308.94		
															<b>2,473,738.43</b>	<b>2,473,738.43</b>	<b>0.00</b>	
<b>Procurement of Accountable Forms</b>																		
<b>1st Quarter</b>																		

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	MAR		42,167.50	42,167.50			
																<b>42,167.50</b>	<b>42,167.50</b>	<b>0.00</b>	
<b>Procurement of Drug and Medicines</b>																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR		44,059.47	44,059.47			
																<b>44,059.47</b>	<b>44,059.47</b>	<b>0.00</b>	
<b>Procurement of Medical, Dental and Laboratory Supplies</b>																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR		39,625.07	39,625.07			
																<b>39,625.07</b>	<b>39,625.07</b>	<b>0.00</b>	
<b>Procurement of Gasoline, Oil and Lubricants</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR		1,722,240.00	1,722,240.00			
																<b>1,722,240.00</b>	<b>1,722,240.00</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Office Equipment Expenses</b>																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN		64,904.50	64,904.50			
3rd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	9,589.00	9,589.00			
																<b>74,493.50</b>	<b>74,493.50</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Medical Equipment Expenses</b>																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN		1,600.00	1,600.00			
																<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Other Machinery and Equipment</b>																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN		1,859.00	1,859.00			
																<b>1,859.00</b>	<b>1,859.00</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Furniture and Fixtures</b>																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN		11,343.60	11,343.60			
4th Quarter																			
Philhealth Regional Office	CAR	Public Bidding	SEP	SEP	SEP	SEP	SEP	SEP	OCT	OCT	OCT	NOV	NOV	DEC	259,242.50	259,242.50			
																<b>270,586.10</b>	<b>270,586.10</b>	<b>0.00</b>	
<b>Procurement of Other Supplies</b>																			
1st Quarter																			

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CO
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR			69,497.60	69,497.60		
<b>3rd Quarter</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG								AUG	SEP			168,625.95	168,625.95		
																<b>238,123.55</b>	<b>238,123.55</b>	<b>0.00</b>	
<b>Procurement of Electricity</b>																			
Philhealth Regional Office	CAR	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR			2,204,615.44	2,204,615.44		
																<b>2,204,615.44</b>	<b>2,204,615.44</b>	<b>0.00</b>	
<b>Procurement of Postage and Delivery Services</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	MAR			590,384.00	590,384.00		
																<b>590,384.00</b>	<b>590,384.00</b>	<b>0.00</b>	
<b>Procurement of Cable, Satellite, Telegraph and Radio Services</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	MAR	COB		7,200.00	7,200.00		
																<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	
<b>Procurement of Janitorial Services</b>																			
Philhealth Regional Office	CAR	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG		3,159,380.16	3,159,380.16		
																<b>3,159,380.16</b>	<b>3,159,380.16</b>	<b>0.00</b>	
<b>Procurement of Security Services</b>																			
Philhealth Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR		6,721,261.20	6,721,261.20		
																<b>6,721,261.20</b>	<b>6,721,261.20</b>	<b>0.00</b>	
<b>Repair and Maintenance of Office Equipment</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR			171,500.00	171,500.00		
																<b>171,500.00</b>	<b>171,500.00</b>	<b>0.00</b>	
<b>Repair and Maintenance of IT Equipment</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		100,000.00	100,000.00		
																<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	
<b>Repair and Maintenance of Transportation Equipment</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR			1,100,817.32	1,100,817.32		
																<b>1,100,817.32</b>	<b>1,100,817.32</b>	<b>0.00</b>	
<b>Repair and Maintenance of Furniture and Fixtures</b>																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR			20,000.00	20,000.00		
																<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	
<b>Procurement of Advertising Services</b>																			
Philhealth Regional Office	CAR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB		537,000.00	537,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
														<b>537,000.00</b>	<b>537,000.00</b>	<b>0.00</b>				
<b>Marketing and Promotional</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN									JAN		FEB	MAR	COB	922,522.00	922,522.00	0.00
													<b>922,522.00</b>	<b>922,522.00</b>	<b>0.00</b>					
<b>Procurement of Printing and Binding Services</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR									APR		MAY	JUN	COB	200,000.00	200,000.00	0.00
													<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>					
<b>Procurement of Transportation and Delivery Services</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR									APR		MAY	JUN		110,000.00	110,000.00	0.00
													<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>					
<b>Procurement of Rental Services</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR					18,664,105.33	18,664,105.33	0.00
													<b>18,664,105.33</b>	<b>18,664,105.33</b>	<b>0.00</b>					
<b>Procurement of Subscription Services</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement[Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN									JAN		FEB	MAR	COB	25,128.00	25,128.00	0.00
													<b>25,128.00</b>	<b>25,128.00</b>	<b>0.00</b>					
<b>Registration of Motor Vehicle</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN									JAN		FEB	MAR		36,300.00	36,300.00	0.00
													<b>36,300.00</b>	<b>36,300.00</b>	<b>0.00</b>					
<b>Corporate Forum</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue[Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR				COB	567,800.00	567,800.00	0.00
													<b>567,800.00</b>	<b>567,800.00</b>	<b>0.00</b>					
<b>Medical Expenses</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	OCT	OCT									OCT		NOV	DEC		575,000.00	575,000.00	0.00
													<b>575,000.00</b>	<b>575,000.00</b>	<b>0.00</b>					

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
<i>Note: System generated report.</i>													<b>Total</b>	<b>42,335,779.07</b>	<b>40,621,506.07</b>	<b>1,714,273.00</b>		

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**BAC Information and Technology Resources**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
<b>Procurement of IT Equipment and Software</b>																				
4th Quarter																				
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	SEP	SEP	SEP	SEP	SEP	OCT	OCT	OCT	NOV	NOV	DEC	COB	5,542,047.50		5,542,047.50		
																<b>5,542,047.50</b>	<b>0.00</b>	<b>5,542,047.50</b>		
<b>Procurement of IT Supplies</b>																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - PS-DBM	FEB	FEB								FEB	MAR	COB	472,172.96		472,172.96		
2nd Quarter																				
Philhealth	Regional Office	CAR	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	MAY	JUN	COB	1,762,998.54		1,762,998.54		
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping Direct Contracting	JUL	AUG								AUG	AUG	COB	185,226.29		185,226.29		
4th Quarter																				
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - PS-DBM/Shopping	SEP	SEP	SEP	SEP	SEP	OCT	OCT	OCT	NOV	NOV	DEC	COB	82,225.50		82,225.50		
																<b>2,502,623.29</b>	<b>2,502,623.29</b>	<b>0.00</b>		
<b>Procurement of Semi-Expendable IT Equipment</b>																				
4th Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Public Bidding	OCT	OCT						OCT		NOV	DEC	COB	34,912.50		34,912.50		
																<b>34,912.50</b>	<b>34,912.50</b>	<b>0.00</b>		
<b>Procurement of Internet Services</b>																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	341,520.00		341,520.00		
																<b>341,520.00</b>	<b>341,520.00</b>	<b>0.00</b>		
																<b>Total</b>	<b>8,421,103.29</b>	<b>2,879,055.79</b>	<b>5,542,047.50</b>	

Note: System generated report.

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**BAC Infrastructure**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		CO	
<b>Repair and Maintenance for Leased Assets Improvements - Building</b>																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	MAR	COB	100,000.00	100,000.00		
																<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>		
<i>Note: System generated report.</i>																<b>Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	

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Prepared by: (Sgd.) **LEIZLE B. ANONGOS**  
Head, BAC Secretariat  
PRO-CAR

Recommending Approval:

(Sgd.) **VINCENT T. ABELLANOSA**  
Information Technology Officer II  
BAC Member

(Sgd.) **IMELD CRISTETA D. VILLAMAR**  
Division Chief, MSD  
BAC Member

(Sgd.) **DR. MANOLO Y. TANDOC**  
Section Chief, BAS, HCDMD  
BAC Member

(Sgd.) **DR. DOMINGA A. GADGAD**  
Division Chief, HCDMD  
BAC Member

(Sgd.) **ATTY. ERIC L. MANDIIT**  
Legal Officer IV, LSS  
BAC Vice Chairperson

(Sgd.) **DR. GLENN CORNELIO A. LAMSIS**  
Section Chief, AQAS, HCDMD  
BAC Chairperson

Approved:

(Sgd.) **ATTY. JERRY F. IBAY**  
Regional Vice President, PRO-CAR  
Head of the Procuring Entity