



September 30, 2019

Government Procurement Policy Board
Technical Support Office
Ortigas Center
Pasig City

Dear Sir/Madam:

Greetings!

This is to submit the attached PhilHealth Regional Office – CAR's Indicative Annual Procurement Plan for CY 2020 in compliance to Section 7.3.1 of the 2016 revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 directing all Procuring Entities to prepare the indicative APP for the succeeding calendar year upon issuance of the budget call.

Kindly acknowledge receipt. Thank you.

Very truly yours,

(Sgd.) ATTY. JERRY F. IBAY
Regional Vice President
PhilHealth Regional Office - CAR

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	231,280.00		231,280.00		
2nd Quarter																				
Philhealth	Regional Office	CAR	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	290,808.00		290,808.00	
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	62,495.00		62,495.00		
																584,583.00	0.00	584,583.00		
Procurement of Other Equipment																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	95,000.00		95,000.00		
																95,000.00	0.00	95,000.00		
Procurement of Furniture and Fixtures																				
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	26,620.00		26,620.00		
4th Quarter																				
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	1,008,070.00		1,008,070.00	
																1,034,690.00	0.00	1,034,690.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	FEB	FEB								FEB	MAR		1,614,054.82	1,614,054.82			
2nd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	APR	APR						APR		MAY	JUN		92,374.67	92,374.67			
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping	JUL	AUG								AUG	AUG		767,308.94	767,308.94			
																2,473,738.43	2,473,738.43	0.00		
Procurement of Accountable Forms																				
1st Quarter																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR		42,167.50	42,167.50		
																42,167.50	42,167.50	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR		44,059.47	44,059.47		
																44,059.47	44,059.47	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR		39,625.07	39,625.07		
																39,625.07	39,625.07	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR		1,722,240.00	1,722,240.00		
																1,722,240.00	1,722,240.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN		64,904.50	64,904.50		
3rd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	9,589.00	9,589.00		
																74,493.50	74,493.50	0.00	
Procurement of Semi-Expendable Medical Equipment Expenses																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN		1,600.00	1,600.00		
																1,600.00	1,600.00	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN		1,859.00	1,859.00		
																1,859.00	1,859.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
2nd Quarter																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN		11,343.60	11,343.60		
4th Quarter																			
Philhealth Regional Office	CAR	Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC		259,242.50	259,242.50		
																270,586.10	270,586.10	0.00	
Procurement of Other Supplies																			
1st Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	69,497.60	69,497.60		
3rd Quarter																		
Philhealth Regional Office	CAR	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	168,625.95	168,625.95		
															238,123.55	238,123.55	0.00	
Procurement of Electricity																		
Philhealth Regional Office	CAR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	2,204,615.44	2,204,615.44		
															2,204,615.44	2,204,615.44	0.00	
Procurement of Postage and Delivery Services																		
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	590,384.00	590,384.00		
															590,384.00	590,384.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	7,200.00	7,200.00		
															7,200.00	7,200.00	0.00	
Procurement of Janitorial Services																		
Philhealth Regional Office	CAR	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	AUG	3,159,380.16	3,159,380.16		
															3,159,380.16	3,159,380.16	0.00	
Procurement of Security Services																		
Philhealth Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	6,721,261.20	6,721,261.20		
															6,721,261.20	6,721,261.20	0.00	
Repair and Maintenance of Office Equipment																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	171,500.00	171,500.00		
															171,500.00	171,500.00	0.00	
Repair and Maintenance of IT Equipment																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	100,000.00	100,000.00		
															100,000.00	100,000.00	0.00	
Repair and Maintenance of Transportation Equipment																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	1,100,817.32	1,100,817.32		
															1,100,817.32	1,100,817.32	0.00	
Repair and Maintenance of Furniture and Fixtures																		
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	20,000.00	20,000.00		
															20,000.00	20,000.00	0.00	
Procurement of Advertising Services																		
Philhealth Regional Office	CAR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN			FEB	MAR	537,000.00	537,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
																	537,000.00	537,000.00	0.00	
Marketing and Promotional																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN					JAN			FEB	MAR	COB		922,522.00	922,522.00		
																	922,522.00	922,522.00	0.00	
Procurement of Printing and Binding Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	JUN	COB		200,000.00	200,000.00		
																	200,000.00	200,000.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	JUN			110,000.00	110,000.00		
																	110,000.00	110,000.00	0.00	
Procurement of Rental Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR			18,664,105.33	18,664,105.33		
																	18,664,105.33	18,664,105.33	0.00	
Procurement of Subscription Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement[Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN					JAN			FEB	MAR	COB		25,128.00	25,128.00		
																	25,128.00	25,128.00	0.00	
Registration of Motor Vehicle																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN			FEB	MAR			36,300.00	36,300.00		
																	36,300.00	36,300.00	0.00	
Corporate Forum																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue[Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		567,800.00	567,800.00		
																	567,800.00	567,800.00	0.00	
Medical Expenses																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	OCT	OCT					OCT			NOV	DEC			575,000.00	575,000.00		
																	575,000.00	575,000.00	0.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Note: System generated report.																Total	42,335,779.07	40,621,506.07	1,714,273.00	

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BAC Information and Technology Resources

			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks	
Procurement of IT Equipment and Software																				
4th Quarter																				
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	SEP	SEP	SEP	SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	5,542,047.50		5,542,047.50		
																5,542,047.50	0.00	5,542,047.50		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping Direct Contracting Negotiated Procurement - PS-DBM	FEB	FEB								FEB	MAR	COB	472,172.96	472,172.96			
2nd Quarter																				
Philhealth	Regional Office	CAR	Public Bidding	MAR	MAR	APR	APR		APR	APR	MAY	MAY	MAY	JUN	COB	1,762,998.54	1,762,998.54			
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - PS-DBM Shopping Direct Contracting	JUL	AUG								AUG	AUG	COB	185,226.29	185,226.29			
4th Quarter																				
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - PS-DBM Shopping	SEP	SEP	SEP	SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	82,225.50	82,225.50			
																2,502,623.29	2,502,623.29	0.00		
Procurement of Semi-Expendable IT Equipment																				
4th Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Public Bidding	OCT	OCT						OCT		NOV	DEC	COB	34,912.50	34,912.50			
																34,912.50	34,912.50	0.00		
Procurement of Internet Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	341,520.00	341,520.00			
																341,520.00	341,520.00	0.00		
Note: System generated report.																Total	8,421,103.29	2,879,055.79	5,542,047.50	

Note: System generated report.

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Repair and Maintenance for Leased Assets Improvements - Building																				
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	100,000.00	100,000.00			
																100,000.00	100,000.00	0.00		
Note: System generated report.																Total	100,000.00	100,000.00	0.00	

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Prepared by: (Sgd.) **LEIZLE B. ANONGOS**
Head, BAC Secretariat
PRO-CAR

Recommending Approval:

(Sgd.) **VINCENT T. ABELLANOSA**
Information Technology Officer II
BAC Member

(Sgd.) **IMELD CRISTETA D. VILLAMAR**
Division Chief, MSD
BAC Member

(Sgd.) **DR. MANOLO Y. TANDOC**
Section Chief, BAS, HCDMD
BAC Member

(Sgd.) **DR. DOMINGA A. GADGAD**
Division Chief, HCDMD
BAC Member

(Sgd.) **ATTY. ERIC L. MANDIIT**
Legal Officer IV, LSS
BAC Vice Chairperson

(Sgd.) **DR. GLENN CORNELIO A. LAMSIS**
Section Chief, AQAS, HCDMD
BAC Chairperson

Approved:

(Sgd.) **ATTY. JERRY F. IBAY**
Regional Vice President, PRO-CAR
Head of the Procuring Entity