



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
IP Phone No. 6600 Cell Phone No. 0928 507 1910
E-mail Address: pro.armm@philhealth.gov.ph



PhilHealth@24:
Tungo sa Kalusugan
Para sa Lahat

September 30, 2019

Atty. Samuel G. Dagpin, Jr.
Chairman
Governance Commission for Government-Owned or
Controlled Corporation (GCG)
3/F Citibank Center, 8741 Paseo De Roxas
Makati City

Subject : Submission of FY 2020 Indicative APP for PhilHealth
Regional Office BARMM

Dear Atty. Dagpin, Jr.:

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, the Corporation is mandated to prepare its Indicative Annual Procurement Plan. Likewise, the AO 25 Task Force issued its Memorandum Circular 2019-001 which requires the submission of FY 2020 Indicative APP (non-CSE) among other procurement reports and subsequent posting in the Transparency Seal page of the Corporate website for the grant of the PBB.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2020 Indicative APP for PRO BARMM may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, the submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budgte calendar.


Atty. KHALIQUEZZAMAN M. MACABATO, CPA, CSEE
Regional Vice-President
PhilHealth- BARMM

Date Signed: _____



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	4,473,108.05		4,473,108.05		
															4,473,108.05	0.00	4,473,108.05		
Procurement of Motor Vehicle																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	175,000.00		175,000.00		
															175,000.00	0.00	175,000.00		
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	2,084,366.00		2,084,366.00		
															2,084,366.00	0.00	2,084,366.00		
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR	MAR	COB	1,616,489.54	1,616,489.54			
2nd Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN	JUL	COB	143,635.32	143,635.32			
3rd Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG								SEP	SEP	COB	191,588.42	191,588.42			
4th Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV								NOV	NOV	COB	93,599.71	93,599.71			
															2,045,312.99	2,045,312.99	0.00		
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB	33,400.00	33,400.00			
															33,400.00	33,400.00	0.00		
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	53,327.00	53,327.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
																53,327.00	53,327.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR	APR	COB	47,621.61	47,621.61				
2nd Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping	JUN	JUN							JUN	JUL	COB	5,892.70	5,892.70				
3rd Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping	SEP	SEP							SEP	OCT	COB	4,939.00	4,939.00				
4th Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - PS-DBM/Shopping	NOV	NOV							NOV	NOV	COB	1,339.80	1,339.80				
														59,793.11	59,793.11	0.00			
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB	MAR	APR	COB	904,320.00	904,320.00				
														904,320.00	904,320.00	0.00			
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB	MAR	APR	COB	132,818.50	132,818.50				
														132,818.50	132,818.50	0.00			
Procurement of Semi-Expendable Communication Expenses																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB	MAR	APR	COB	19,662.50	19,662.50				
														19,662.50	19,662.50	0.00			
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement	FEB	FEB						FEB	MAR	APR	COB	396,390.60	396,390.60				
														396,390.60	396,390.60	0.00			
Procurement of Other Supplies																			
1st Quarter																			
Philhealth	Regional Office	ARMMNegotiated Procurement - Small Value Procurement/Negotiated Procurement - PS-DBM/Shopping	FEB	FEB						FEB	MAR	APR	COB	26,132.26	26,132.26				
2nd Quarter																			

BAC Goods and Services

9/26/2019 9:07:36 AM

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	1,000.00	1,000.00		
																1,000.00	1,000.00	0.00	
Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	5,000.00	5,000.00		
																5,000.00	5,000.00	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	141,000.00	141,000.00		
																141,000.00	141,000.00	0.00	
Marketing and Promotional																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB			MAR	APR	COB	2,913,299.00	2,913,299.00		
																2,913,299.00	2,913,299.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	302,253.78	302,253.78		
																302,253.78	302,253.78	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	100,000.00	100,000.00		
																100,000.00	100,000.00	0.00	
Procurement of Rental Services																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	5,934,871.20	5,934,871.20		
																5,934,871.20	5,934,871.20	0.00	
Procurement of Subscription Services																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	14,412.00	14,412.00		
																14,412.00	14,412.00	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	39,500.00	39,500.00		
																39,500.00	39,500.00	0.00	
Corporate Forum																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB			MAR	APR	COB	987,350.00	987,350.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
																987,350.00	987,350.00	0.00	
Medical Expenses																			
Philhealth Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	255,000.00	255,000.00		
																255,000.00	255,000.00	0.00	
Note: System generated report.															Total	30,167,022.67	23,434,548.62	6,732,474.05	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Information and Technology Resources

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB					FEB		MAR	APR	COB		10,294,927.00		10,294,927.00		
															10,294,927.00	0.00	10,294,927.00			
Procurement of IT Supplies																				
Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping											COB		42,000.00	42,000.00			
1st Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR	APR	COB		2,215,309.44	2,215,309.44			
2nd Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN							JUN	JUL	COB		391,606.17	391,606.17			
3rd Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP							SEP	OCT	COB		376,242.80	376,242.80			
4th Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV							NOV	NOV	COB		164,421.70	164,421.70			
															3,189,580.11	3,189,580.11	0.00			
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB					FEB		MAR	APR	COB		92,818.90	92,818.90			
															92,818.90	92,818.90	0.00			
Procurement of Internet Services																				
Philhealth	Regional Office	ARMM	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	COB		2,158,284.00	2,158,284.00			
															2,158,284.00	2,158,284.00	0.00			
															Total	15,735,610.01	5,440,683.01	10,294,927.00		
Note: System generated report.																				