

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
Quarter																				
Philhealth	Regional	Office IX	Public Bidding													COB	80,200.00		80,200.00	
1st Quarter																				
Philhealth	Regional	Office IX	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB		COB	4,377,081.80		4,377,081.80	
2nd Quarter																				
Philhealth	Regional	Office IX	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	597,016.25		597,016.25	
																	5,054,298.05	0.00	5,054,298.05	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office IX	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	840,869.50		840,869.50	
2nd Quarter																				
Philhealth	Regional	Office IX	Public Bidding	MAR	MAR	APR		APR		APR	MAY	MAY	MAY	JUN	JUN	COB	84,463.50		84,463.50	
																	925,333.00	0.00	925,333.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office IX	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	FEB		COB	1,790,923.69	1,790,923.69	
2nd Quarter																				
Philhealth	Regional	Office IX	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	MAY	MAY									MAY	JUN		COB	736,613.77	736,613.77	
3rd Quarter																				

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					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL	JUL	COB	636,306.93	636,306.93			
4th Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT	OCT	COB	238,525.39	238,525.39			
																	3,402,369.78	3,402,369.78	0.00	
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth	Regional	Office IX		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	12,525.00	12,525.00		
2nd Quarter																				
Philhealth	Regional	Office IX		Direct Contracting	APR	APR					APR	APR	MAY	MAY	JUN	COB	12,525.00	12,525.00		
3rd Quarter																				
Philhealth	Regional	Office IX		Direct Contracting	JUN	JUN					JUN	JUN	JUL	JUL	JUL	COB	12,525.00	12,525.00		
4th Quarter																				
Philhealth	Regional	Office IX		Direct Contracting	SEP	SEP					SEP	SEP	OCT	OCT	OCT	COB	12,525.00	12,525.00		
																	50,100.00	50,100.00	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	JAN	JAN					JAN		FEB	FEB	COB	30,998.33	30,998.33			
2nd Quarter																				

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							Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR						APR		MAY	JUN	COB		1,818.30	1,818.30		
3rd Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JUN	JUN						JUN		JUL	JUL	COB		3,113.00	3,113.00		
4th Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	SEP	SEP						SEP		OCT	OCT	COB		1,740.20	1,740.20		
																		37,669.83	37,669.83	0.00	
Procurement of Gasoline, Oil and Lubricants																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN		FEB	FEB	COB		735,240.00	735,240.00		
																		735,240.00	735,240.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																					
1st Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	FEB	COB		37,135.00	37,135.00		
2nd Quarter																					

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					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office	IX	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	JUN	COB	1,500.00	1,500.00			
																	38,635.00	38,635.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	FEB	COB	350,155.50	350,155.50			
2nd Quarter																					
Philhealth	Regional	Office	IX	Public Bidding	MAR	MAR	APR		APR		APR	MAY	MAY	MAY	JUN	JUN	COB	8,950.00	8,950.00		
																	359,105.50	359,105.50	0.00		
Procurement of Other Supplies																					
1st Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN						JAN		FEB	FEB	COB	75,896.82	75,896.82			
2nd Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR						APR		MAY	JUN	COB	8,951.18	8,951.18			
3rd Quarter																					
Philhealth	Regional	Office	IX	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	JUL	COB	2,145.00	2,145.00			
4th Quarter																					

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office IX		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	429.00	429.00		
																87,422.00	87,422.00	0.00	
Procurement of Water Services																			
Philhealth Regional Office IX		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	17,460.00	17,460.00		
																17,460.00	17,460.00	0.00	
Procurement of Electricity																			
Philhealth Regional Office IX		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,025,271.00	4,025,271.00		
																4,025,271.00	4,025,271.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	1,576,248.00	1,576,248.00		
																1,576,248.00	1,576,248.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
																7,200.00	7,200.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	2,129,760.00	2,129,760.00		
																2,129,760.00	2,129,760.00	0.00	
Procurement of Security Services																			
Philhealth Regional Office IX		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	5,306,472.00	5,306,472.00		
																5,306,472.00	5,306,472.00	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	270,000.00	270,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	270,000.00	270,000.00	0.00	
Repair and Maintenance of IT Equipment																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	10,000.00	10,000.00			
																	10,000.00	10,000.00	0.00	
Repair and Maintenance of Communication Equipment																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	5,000.00	5,000.00			
																	5,000.00	5,000.00	0.00	
Repair and Maintenance of Transportation Equipment																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	300,000.00	300,000.00			
																	300,000.00	300,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	10,000.00	10,000.00			
																	10,000.00	10,000.00	0.00	
Procurement of Advertising Services																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	470,000.00	470,000.00			
																	470,000.00	470,000.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	3,485,726.00	3,485,726.00			
																	3,485,726.00	3,485,726.00	0.00	
Procurement of Printing and Binding Services																				

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					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN		FEB	FEB	COB	170,385.00	170,385.00			
																	170,385.00	170,385.00	0.00		
Procurement of Transportation and Delivery Services																					
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	135,000.00	135,000.00			
																	135,000.00	135,000.00	0.00		
Procurement of Rental Services																					
Philhealth	Regional	Office IX		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	8,124,015.96	8,124,015.96			
																	8,124,015.96	8,124,015.96	0.00		
Procurement of Subscription Services																					
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN		FEB	FEB	COB	45,768.00	45,768.00			
																	45,768.00	45,768.00	0.00		
Registration of Motor Vehicle																					
Philhealth	Regional	Office IX		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	40,866.56	40,866.56			
																	40,866.56	40,866.56	0.00		
Corporate Forum																					
Philhealth	Regional	Office IX		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	166,750.00	166,750.00			
																	166,750.00	166,750.00	0.00		
Medical Expenses																					

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
Philhealth	Regional Office IX			Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	530,000.00	530,000.00			
																	530,000.00	530,000.00	0.00		
Note: System generated report.																	Total	37,516,095.68	31,536,464.63	5,979,631.05	

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BAC Information and Technology Resoources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office IX	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		350,000.00		350,000.00	
2nd Quarter																				
Philhealth	Regional Office IX	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		15,701,287.50		15,701,287.50	
																16,051,287.50	0.00	16,051,287.50		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional Office IX	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	FEB	COB		1,998,250.03	1,998,250.03		
2nd Quarter																				
Philhealth	Regional Office IX	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		858,980.91	858,980.91		
3rd Quarter																				
Philhealth	Regional Office IX	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		556,263.88	556,263.88		
4th Quarter																				
Philhealth	Regional Office IX	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		185,946.26	185,946.26		
																3,599,441.08	3,599,441.08	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth	Regional Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		84,167.10	84,167.10			
																84,167.10	84,167.10	0.00		
Procurement of Internet Services																				
Philhealth	Regional Office IX	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		456,806.40	456,806.40			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																456,806.40	456,806.40	0.00		
Note: System generated report.																Total	20,191,702.08	4,140,414.58	16,051,287.50	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Other Structures																			
Philhealth	Regional	Office IX	Public Bidding	MAR	MAR	MAR	MAR		APR	APR	APR	MAY	MAY	JUN	COB	2,400,000.00		2,400,000.00	
																2,400,000.00	0.00	2,400,000.00	
Leasehold Improvements																			
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	657,400.00		657,400.00	
																657,400.00	0.00	657,400.00	
Repair and Maintenance for Leased Assets Improvements - Building																			
Philhealth	Regional	Office IX	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	48,000.00	48,000.00		
																48,000.00	48,000.00	0.00	
Note: System generated report.															Total	3,105,400.00	48,000.00	3,057,400.00	