

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2020

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		9,022,534.00		9,022,534.00	
2nd Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	COB		41,236.25		41,236.25	
																9,063,770.25	0.00	9,063,770.25		
Procurement of Medical Equipment																				
1st Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	FEB	COB		54,600.00		54,600.00	
																54,600.00	0.00	54,600.00		
Procurement of Other Equipment																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		65,800.00		65,800.00	
																65,800.00	0.00	65,800.00		
Procurement of Motor Vehicle																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,894,750.00		1,894,750.00	
																1,894,750.00	0.00	1,894,750.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		3,774,668.00		3,774,668.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
3,774,668.00																	0.00	3,774,668.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	JAN	COB	2,581,889.24	2,581,889.24		
2nd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Direct Contracting	MAR	MAR								APR	APR	COB	523,430.90	523,430.90		
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Direct Contracting	JUN	JUN								JUL	JUL	COB	818,926.94	818,926.94		
4th Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Direct Contracting	SEP	SEP								OCT	OCT	COB	481,543.87	481,543.87		
4,405,790.95																	4,405,790.95	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	FEB	COB	48,830.50	48,830.50			
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - Agency to Agency	MAY	MAY					JUN		JUL	JUL	COB	49,175.00	49,175.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
98,005.50																		98,005.50	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	6,710.56	6,710.56				
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		APR	APR	COB	2,146.10	2,146.10				
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUL	JUL	COB	5,740.90	5,740.90				
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		OCT	OCT	COB	270.60	270.60				
14,868.16																		14,868.16	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	1,714,718.16	1,714,718.16				
1,714,718.16																		1,714,718.16	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	219,938.13	219,938.13				
219,938.13																		219,938.13	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	10,000.00	10,000.00			
																10,000.00	10,000.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	38,841.25	38,841.25			
																38,841.25	38,841.25	0.00		
Procurement of Other Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	600,824.06	600,824.06			
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		APR	APR	COB	2,750.00	2,750.00			
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUL	JUL	COB	6,022.50	6,022.50			
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB	2,750.00	2,750.00			
																612,346.56	612,346.56	0.00		
Procurement of Water Services																				
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	180,174.84	180,174.84		
																180,174.84	180,174.84	0.00		
Procurement of Electricity																				
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,150,342.88	5,150,342.88		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
5,150,342.88																	5,150,342.88	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN					JAN		FEB	FEB	COB	313,920.00	313,920.00			
313,920.00																	313,920.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	49,200.00	49,200.00			
49,200.00																	49,200.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	2,435,117.07	2,435,117.07		
2,435,117.07																	2,435,117.07	0.00	
Procurement of Security Services																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	4,486,777.65	4,486,777.65		
4,486,777.65																	4,486,777.65	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	500,000.00	500,000.00			
500,000.00																	500,000.00	0.00	
Repair and Maintenance of IT Equipment																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	300,000.00	300,000.00			
300,000.00																	300,000.00	0.00	
Repair and Maintenance of Transportation Equipment																			

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Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	880,000.00	880,000.00		
																	880,000.00	880,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	150,000.00	150,000.00		
																	150,000.00	150,000.00	0.00	
Procurement of Advertising Services																				
Philhealth	Regional	Office VIII	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		JAN	JAN						JAN		FEB	FEB	COB	560,700.00	560,700.00		
																	560,700.00	560,700.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		JAN	JAN						JAN		FEB	FEB	COB	5,320,657.07	5,320,657.07		
																	5,320,657.07	5,320,657.07	0.00	
Procurement of Printing and Binding Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	587,500.00	587,500.00		
																	587,500.00	587,500.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	399,800.00	399,800.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																399,800.00	399,800.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	10,636,862.62	10,636,862.62		
																10,636,862.62	10,636,862.62	0.00	
Procurement of Subscription Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	FEB	COB	63,000.00	63,000.00		
																63,000.00	63,000.00	0.00	
Corporate Forum																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN		FEB	FEB	FEB	COB	1,416,150.00	1,416,150.00		
																1,416,150.00	1,416,150.00	0.00	
Medical Expenses																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	FEB	COB	1,000,168.00	1,000,168.00		
																1,000,168.00	1,000,168.00	0.00	
Note: System generated report.															Total	56,398,467.09	41,544,878.84	14,853,588.25	

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BAC Information and Technology Resoources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	21,077,562.50		21,077,562.50	
																21,077,562.50	0.00	21,077,562.50	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN									JAN	JAN	COB	2,940,389.76	2,940,389.76		
2nd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR									APR	APR	COB	301,741.08	301,741.08		
3rd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Public Bidding	JUN	JUN									JUL	JUL	COB	775,791.89	775,791.89		
4th Quarter																			



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BAC Information and Technology Resoources

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Public Bidding	SEP	SEP									OCT	OCT	COB	484,244.37	484,244.37		
																	4,502,167.10	4,502,167.10	0.00	
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	75,046.95	75,046.95		
																	75,046.95	75,046.95	0.00	
Procurement of Internet Services																				
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	643,415.88	643,415.88		
																	643,415.88	643,415.88	0.00	
Note: System generated report.															Total		26,298,192.43	5,220,629.93	21,077,562.50	

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BAC Infrastructure

Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Leasehold Improvements																			
Philhealth	Regional Office VIII	Public Bidding	AUG	AUG	AUG		AUG		SEP	SEP	SEP	OCT	OCT	OCT	COB	1,100,000.00		1,100,000.00	
																1,100,000.00	0.00	1,100,000.00	
Repair and Maintenance for Leased Assets Improvements - Building																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	150,000.00	150,000.00		
																150,000.00	150,000.00	0.00	
Note: System generated report.															Total	1,250,000.00	150,000.00	1,100,000.00	