



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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PhilHealth@24:  
Tungo sa Kalusugan  
Para sa Lahat

30 September 2019

ORVP MEMORANDUM

No. 0108


TO : ALL CONCERNED END-USERS

SUBJECT : INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Pursuant to Section 7.2 of Revised Implementing Rules and Regulations of Republic Act No. 9184, attached is the Indicative Annual Procurement Plan for FY 2020 of PhilHealth Regional Office VII.

As the Corporation has yet to approve its Corporate Operating Budget (COB), all programs, activities, projects and appropriate budget allocation in the attached FY 2020 Indicative APP may still change after diligent evaluation and review of the Planning and Budget Committee.

Hence, this submission and subsequent posting in our Corporate Website is for purposes of compliance in the requirements of the PBB subject to final submission once the COB has been approved in accordance with approved budget calendar

  
LOURDES F. DIOSCON  
Regional Vice President  
PRO VII



Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2020

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		71,236.25		71,236.25	
																71,236.25	0.00	71,236.25		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		61,620.00		61,620.00	
																61,620.00	0.00	61,620.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB		3,139.52	3,139.52		
2nd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY								MAY	JUN	COB		2,994.01	2,994.01		
3rd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG								AUG	SEP	COB		1,916.46	1,916.46		
4th Quarter																				

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth	Regional	Office VII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV								NOV	DEC	COB	1,696.01	1,696.01		
																9,746.00	9,746.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	30,404.00	30,404.00		
																30,404.00	30,404.00	0.00	
Procurement of Other Supplies																			
1st Quarter																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	1,425.60	1,425.60		
																1,425.60	1,425.60	0.00	
Procurement of Advertising Services																			
Philhealth	Regional	Office VII	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	1,135,200.00	1,135,200.00		
																1,135,200.00	1,135,200.00	0.00	
Marketing and Promotional																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN		FEB	MAR	COB	2,079,500.00	2,079,500.00		
																2,079,500.00	2,079,500.00	0.00	
Procurement of Subscription Services																			

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office VII	Direct	Contracting	JAN	JAN				JAN	JAN	FEB	FEB	MAR	COB	8,400.00	8,400.00			
																8,400.00	8,400.00	0.00		
Note: System generated report.															Total	3,397,531.85	3,264,675.60	132,856.25		

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BAC Information and Technology Resoources

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	35,812.00	35,812.00		
2nd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	35,812.00	35,812.00		
3rd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	35,812.00	35,812.00		
4th Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	35,812.00	35,812.00		
																	143,248.00	143,248.00	0.00	
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth	Regional	Office VII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	27,562.50	27,562.50		
																	27,562.50	27,562.50	0.00	
Note: System generated report.																Total	170,810.50	170,810.50	0.00	