

PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office VI

Gaisano City Capital – Iloilo, Luna St., La Paz, Iloilo City Tel No. (033) 501-9160 to 62 www.philhealth.gov.ph



MEMORANDUM

TO

ALL CONCERNED END-USERS

Philhealth Regional Office VI

10-9 MA 2020

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY 2020

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judicially planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2020 Annual Procurement Plan as recommended by the PRO VI Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2020. The PRO VI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/ programs/ activities under Goods and Services, Information Technology Resources and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/ Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/ or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/ or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/ or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).



PhilHealthofficial @ teamphilhealth actioncenter aphilhealth.gov.ph

c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/ Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2020 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

ATTY. VALERIE ANNE H. HOLLERO

Acting Regional Vice President

Date Signed:



Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2020

	Service

						SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY							Estimated Budget	I I I I I I I I I I I I I I I I I I I	
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	œ	Remark
Procurement of Office Equipmen 1st Quarter	t																	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	4,515,085.00		4,515,085.00	
															4,515,085.00	0.00	4,515,085.00	
rocurement of Furniture and Fi	xtures										anninina)							
1st Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,212,580.00		1,212,580.00	
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	106,301.00		106,301.00	
		19905	35 C 19 P	AND DISCHOOL	1 17 1	Carlotte.	Ulder State				100		Middle of the little		1,318,881.00	0.00	1,318,881.00	100
Procurement of Regular Office S	Supplies	Ha William		REPORTED IN		Calcalling		4 1 2/5										
1st Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	1,765,910.19	1,765,910.19		
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	MAY									MAY	MAY	СОВ	1,154,665.54	1,154,665,54		
3rd Quarter															1000	Line of the second	B In 180	HRIVALL S
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	СОВ	474,395.46	- 474,395.46		

Note: The proposed APP for CY 2020 excludes the budget for CY 2020 IT Equipment which we will include in a Supplemental APP once cleared.

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2020 **BAC Goods and Services** Estimated Budget SCHEDULE FOR EACH PROCUREMENT ACTIVITY Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Procurement Program/Project PMO / Mode of Total MOOE CO Remarks End-User Procurement Source 3,394,971.19 3,394,971.19 0.00 Procurement of Accountable Forms Philhealth Regional Office VI Negotiated JAN JAN FEB MAR СОВ 87,741.80 87,741.80 Procurement - Agency to Agency 2nd Quarter Philhealth Regional Office VI Negotiated JUN COB 87,741.80 87,741.80 Procurement - Agency to Agency 3rd Quarter Philhealth Regional Office VI AUG COB Negotiated JUN JUL 175,483.60 175,483,60 Procurement - Agency to Agency 350,967.20 350,967.20 0.00 Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VI Negotiated JAN JAN FEB MAR COB 41,323.15 41,323.15 Procurement - Small Value Procurement 41,323.15 41,323.15 0.00 Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VI Negotiated FEB MAR COB 27,236.10 27,236.10 Procurement - Small Value Procurement 27,236.10 27,236.10 0.00 Procurement of Gasoline, Oil and Lubricants Philhealth Regional Office VI Negotiated JAN JAN FEB MAR COB 791,280.00 791,280.00 Procurement - Small Value Procurement 791,280.00 791,280.00 0.00

Note: The proposed APP for CY 2020 excludes the budget for CY 2020 IT Equipment which we will include in a Supplemental APP once cleared.

Procurement of Other Supplies

1st Quarter



Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2020

BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	77,602.11	77,602.11		
2nd Quarter																	
Philhealth Regional Office VI	Negotiated . Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	СОВ	25,474.50	25,474.50		
3rd Quarter																	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN		JUL	AUG	СОВ	21,447.50	21,447.50		
														124,524.11	124,524.11	0,00	
Procurement of Water Services																	
Philhealth Regional Office VI	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	СОВ	263,654.16	263,654.16		
														263,654.16	263,654.16	0.00	
Procurement of Electricity																	
Philhealth Regional Office VI	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	СОВ	- 6,764,126.40	6,764,126.40		
												-		6,764,126.40	6,764,126.40	0.00	
Procurement of Postage and Del	ivery Services																
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						JAN		FEB	MAR	сов	1,406,865.00	1,406,865.00		
														1,406,865.00	1,406,865.00	0.00	
Procurement of Janitorial Service					 - 7	10-											
Philhealth Regional Office VI	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,080,294.72	4,080,294,72		
								-		- 100				4,080,294.72	4,080,294.72	0.00	
Procurement of Security Services																	
Philhealth Regional Office VI	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR.	MAR	СОВ	8,105,433.00	8,105,433.00		
														8,105,433.00	8,105,433.00	0.00	

Note: The proposed APP for CY 2020 excludes the budget for CY 2020 IT Equipment which we will include in a Supplemental APP once cleared.



Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2020

BAC Goods and Services

		E. P. C.				SCHEDULE FO	OR EACH P	PROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	244,034.71	244,034.71		
Part Control of the NAME of the															244,034.71	244,034.71	0.00	
Repair and Maintenance of IT E	quipment							7 10									Thirt an	New 110
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	25,192.32	25,192.32		
															25,192.32	25,192.32	0.00	- AMILIA
Repair and Maintenance of Com	munication Equipment																	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	2,449.25	2,449.25		
															2,449.25	2,449.25	0.00	
Repair and Maintenance of Tran	sportation Equipment																	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	441,232.54	441,232.54		
Control of the State of the Sta		Mily bee		23/06/200			diam'r		right life	the state of			A COLUMN TO	BW/Lineal	441,232,54	441,232.54	0.00	
Repair and Maintenance of Furn	iture and Fixtures	107 111	111-101			in the same	net lyine										The state of the s	La Their
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	8,747.33	8,747.33		
		4 41	DELLA MONE	11	- Upanji	1911					110	"TREE 15			8,747.33	8,747.33	0.00	SLAT DAY
Procurement of Advertising Serv	ices							4-				ml 15 (5.25)	111					The pay
Philhealth Regional Office VI	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	800,000,00	800,000.00		
															800,000.00	800,000.00	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2020

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remark
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	СОВ	5,280,896.07	5,280,896.07		
															5,280,896.07	5,280,896.07	0.00	
Procurement of printing and Bin	ding Services																	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	954,253.80	954,253.80		
															954,253.80	954,253.80	0.00	
Procurement of Transportation a	nd Delivery Services																	
Philhealth Regional Office VI	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	254,467.88	254,467.88		
															254,467.88	254,467.88	0.00	
Procurement of Rental Services																		
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	СОВ	28,167,133.56	28,167,133.56		
															28,167,133.56	28,167,133.56	0.00	
Procurement of Subscription Ser	vices																	
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR.	СОВ	64,119.72	64,119.72		
															64,119.72	64,119.72	0.00	

Philhealth Regional Office VI

Major Events and Conventions

Negotiated Procurement - Small Value Procurement

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2020

BAC Goods and Services

		min land				SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						THE PROPERTY OF THE PARTY OF	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remarks
Philhealth Regional Office VI	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	100,000.00	100,000.00		
		1.01													100,000.00	100,000.00	0.00	
Registration of Motor Vehicle	التعايير وبالمستور																	
Philhealth Regional Office VI	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	20,590.21	20,590.21		
										L - III		1 11111		in plant	20,590.21	20,590.21	0.00	
Corporate Forum							The same				The state of						The state of the state of	Mary
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,696,265.97	1,696,265.97		
															1,696,265.97	1,696,265.97	0.00	
Medical Expenses									4									
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	340,200.00	340,200.00		
							Red or	La Hall							340,200.00	340,200.00	0.00	
Note: System generated report.	MINISTER TO THE STATE OF		THE REPORT OF THE PARTY OF	110	PT I	11000				Ulis				Total	70,066,846.45	64,232,880.45	5,833,966.00	WALL WITH

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Calendar Year 2020

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of IT Supplies																		The same
1st Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	2,389,188.99	2,389,188.99		
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	1,131,484.30	1,131,484.30		
3rd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	СОВ	326,531.10	326,531.10		
															3,847,204.39	3,847,204.39	0.00	
rocurement of Internet Service	us .																	
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	789,557.88	789,557.88		
												- 1	7740		789,557.88	789,557.88	0.00	
lote: System generated report.														Total	4,636,762.27	4,636,762.27	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2020

BAC Infrastructure																		
						SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY						E	stimated Budget	THE RESERVE	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СО	Remarks
Repair and Maintenance for Lea	sed Assets Improven	nents - Buil	ding													part land		1
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	110,693.52	110,693.52		
	America 10°														110,693.52	110,693.52	0.00	Sant Sallal
Note: System generated report.					Dittal in						-			Total	110,693.52	110,693.52	0.00	

Note: The proposed APP for CY 2020 excludes the budget for CY 2020 IT Equipment which we will include in a Supplemental APP once cleared.

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