

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V ANST Bldg, IV, B. Imperial St. Legazpi City PRO 5 Healthline 052-4815596; PRO V BAC - 4815598 local 5329 Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

PHILHEALTH REGIONAL OFFICE 5

GOODS AND SERVICES

The Indicative APP-non-CSE for FY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for FY2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.







Calendar Year 2020

8AC	Goods	and	Serv	ìces
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Process	rocurement Program/Project PMO / End-Use					Eligibility	Sub/Open I	Bid Post Q	ual Notice of	Contract					EDITOR PROPERTY OF THE PROPERT		CO	Remarks
Process	ocurement of Office Equipmen	nt			es en esta constitución		al absolution to substitute					001/020/200	- 100 yearing					
Processory (Parlie Engineering Parlie Engineering P	2nd Quarter																	
Second S	Philhealth Regional Office V	Procurement - Small Value Procurement Public	APR	APR	and the second												8,524,343.75	
Continue	erikati kalenda ili propositi kalenda kalenda ili kalenda ili kalenda ili kalenda ili kalenda ili kalenda ili k	Bidding		estable greater	eget gan ekstel het.	nestrijeljegerenski mini	ala establica perceiro de distribuir po				el durante en	******	***************************************					····
### Columns Proposed Office Proposed Office															8,524,343 <i>.</i> 75	0.00	8,524,343.75	
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Coloration of Other (Supplement Supplement	Philhealth Regional Office V	Procurement - Small	APR	APR						APR		MAY	JUN	СОВ	72,800.00		72,800.00	
Mary Mary Magazine Mary Magazine Mary				Biologica Str.								igise Ausgrungsbrode			72,800.00	0.00	72,800.00	
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Continue		Procurement - Small	APR	APR						APR		MAY	JUN	СОВ	145,400.00		145,400.00	
Courtement of Regional Office V Police From From Regional Office V Police From From From From From From From From		value Procurement									12206 (1231) (124)		Still State On the State of the		145 400 00	0.00	145 400 00	DUSTUSEDE S
Publicatific Regional Office V		ixtures			15-16-17-18-18	AND RESIDEN					9102150			10 (Fig. 45) (15)	10 1 10 10 10 10 10 10 10 10 10 10 10 10			
15,672,074-50 10,00 15,672,074-50 15,6	****	Bidding Negotlated Procurement - Small	MAR	MAR	MAR		MAR	APR	APR	APR	MAY	MAY	JUN	СОВ	15,672,024.50		15,672,024.50	
33. Quarter Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping Shoppin Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping Shoppin Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping Shoppin Philhealth Regional Office V Negotiated Philhealth Regional Office V Populated Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping Shoppin NOV NOV NOV NOV DEC COB 496,732.10															15,672,024.50	0.00	15,672,024.50	
Priorument - PS- DBM/Shopping Shoppin Shopping Shoppin Shoppin	ocurement of Regular Office : 1st Quarter	Supplies		Services					Sa Asiles Sa			ng managanan Ng managanan						
Philhealth Regional Office V Negotiated Procurement PS-DBM/Shopping Shoppin NoV No	Philhealth Regional Office V	Procurement - PS-		FEB								FEB	MAR	СОВ	570,849.40	570,849.40		
Philhealth Regional Office V Negotiated Procurement PS-DBM/Shopping Shoppin NoV No	2nd Ouarter																	
Philhealth Regional Office V Pegotiated Procurement - PS-DBM/Shopping Shoppin DBM/Shopping Shoppin DBM/Shopping Shoppin Philhealth Regional Office V Philhealth Regional Office V Philhealth Regional Office V Procurement - PS-DBM/Shopping Shoppin Procurement - PS-DBM/Shopping Shoppin Procurement of Accountable Forms: Strict Quarter Philhealth Regional Office V Pegotiated Procurement - PS-DBM/Shopping Shoppin PEB PEB FEB FEB FEB PEB	Construence objete (Parameter Market annother Illinois) am leichte Aber	Procurement - PS-		MAY					Addition of the second of the			MAY	JUN	СОВ	1,923,161.38	1,923,161.38		
Philhealth Regional Office V Pegotiated Procurement - PS-DBM/Shopping Shoppin DBM/Shopping Shoppin DBM/Shopping Shoppin Philhealth Regional Office V Philhealth Regional Office V Philhealth Regional Office V Procurement - PS-DBM/Shopping Shoppin Procurement - PS-DBM/Shopping Shoppin Procurement of Accountable Forms: Strict Quarter Philhealth Regional Office V Pegotiated Procurement - PS-DBM/Shopping Shoppin PEB PEB FEB FEB FEB PEB	3rd Ouarter																	
Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping NOV NO	***************************************	Procurement - PS-	JUL	JUL		<u> </u>		2.5 Martin 1997, Section 1997,	Saberia manin Asser, As	g be kekkinner i <u>Toore or beste</u> n		AUG	AUG	COB	1,972,672.24	1,972,672.24		6 (2000), +6 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4
Philhealth Regional Office V Negotiated Procurement - PS-DBM/Shopping NOV NO	4th Quarter																	
Ist Quarter Philhealth Regional Office V Regional Office V Procurement - PS-DBM/Shopping 2nd Quarter	Philhealth Regional Office V	Procurement - PS-		NOV					agentania artimonia (articology) (articology)		The state of the s	NOV	DEC	COB	496,732.10	496,732.10	ood oo baaran ahaa ahaa ahaa ahaa ahaa ahaa ahaa	
1st Quarter Philhealth Regional Office V Negotiated FEB															4,963,415.12	4,963,415.12	0.00	
Philhealth Regional Office V Negotiated FEB FEB FEB FEB FEB FEB MAR COB 5,290.00 5,290.00 Frocurement - PS-DBM/Shopping	ocurement of Accountable For	ms																
Procurement - PS- DBM/Shopping 2nd Quarter	1st Quarter											3 3450						
2nd Quarter	Philhealth Regional Office V	Procurement - PS-	FEB	FEB								FEB	MAR	сов	5,290.00	5,290.00		
	2nd Quarter											10 10 10 10 21 14 15 15 1						

BAC Goods and Services

ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc <i>P</i> Conference		Pre-Bid Eligibility S	CHEDULE FOR EACH ob/Open Bid of Bids Evaluation	Post Qual N	latice of	Contract Signing		elivery Acc Impletion Tu		Fund Source	Total	timated Budget MOOE	CO Remar
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY							MAY	JUN	СОВ	4,795.00	4,795.00	·-··
3rd Quarter															1:6:5:5:5:5:5:5
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG	opiniotis montatistis ooti moone		: And the equilibrium property.	samanas ira	o Armena Abelianiyya	orași din anteni		SEP	СОВ	4,795.00	4,795.00	and and the colored was all the control
4th Quarter								30041610245000			(58) (58)				
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV							NOV	DEC	СОВ	4,795.00	4,795.00	
		egas et sen par									Maria Associa		19,675.00	19,675.00	0.00
curement of Drug and Medic 1st Quarter	ines		nišo kas kisii.	picarkatopanta, intini faronia franchi francosa defendin								1964 / EST 2007			
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	СОВ	4,368.10	4,368.10	
2nd Quarter															
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	APR	APR					APR		MAY	JUN	сов	18,752.80	18,752.80	
3rd Quarter															
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JUL	JUL					JUL		AUG	AUG	COB	15,952.20	15,952.20	
4th Quarter															
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	oct	OCT					ост		NOV	DEC	СОВ	4,214.40	4,214.40	Author
									100			STOCK SHIP SHOWS	43,287.50	43,287.50	0.00
ocurement of Medical, Dental	and Laboratory Supp	lies													
1st Quarter Philhealth Regional Office V	Negotiated	FEB	FEB							FEB	MAR	СОВ	23,070.30	23,070.30	
	Procurement - PS- DBM/Shopping														
2nd Quarter						Mark Colonia Colonia									
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY							MAY	JUN	СОВ	22,908.36	22,908.36	0/7%
3rd Quarter															
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG							AUG	SEP	СОВ	12,890.92	12,890.92	
4th Quarter												AL - 60 45 4			
Philhealth Regional Office V	Negotiated Procurement - PS- DBM/Shopping	oct	ост				***************************************		***************************************	NOV	NOV	сов	6,452.60	6,452.60	
													65,322.18	65,322.18	0.00
curement of Gasoline, Oil an															
	Public Bidding	JAN	JAN	JAN .	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	1,373,760.00	1,373,760.00	
Philhealth Regional Office V		PROSESSE CONTRACTOR	65500000000000000000000000000000000000				SHAWARA CO. C.		DI ACCOLUCIONI CONTRA DE LA COLUCTION DE LA CO	2014264666666666	CONTRACTOR OF THE PARTY OF THE	100000000000000000000000000000000000000	1,373,760.00	1,373,760.00	0.00

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BAC Goods and Services

BAC Goods and Services																	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid E Conference	Eligibility Sub/				Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	stimated Budget MOOE	CO	Remarks
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	NUC	СОВ	118,882.63	118,882.63		
ocurement of Semi-Expendable							E 100 (10) (10) (10)			Marie Editor				118,882.63	118,882.63	0.00	
2nd Quarter	Other Machinery an	u Equipment															
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	APR	APR				0.0000000000000000000000000000000000000		APR		MAY	NUC	СОВ	2,200.00	2,200.00	11 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (
Services Control of the Control of t														2,200.00	2,200.00	0.00	
ocurement of Semi-Expendable 2nd Quarter	rumiture and rixw																
Philhealth Regional Office V	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	М	IAR	APR	APR	APR	MAY	MAY	NUC	СОВ	737,764.00	737,764.00		
										20 ASS (50)		6 (Si Si		737,764.00	737,764.00	0.00	
ocurement of Other Supplies 1st Quarter		Eddingshop										ausbigas					
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	СОВ	550.00	550.00		
2nd Quarter			21 S. (S.				(0.000,000,000										
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	MAR	APR						APR		MAY	MAY	СОВ	302,188.91	302,188.91	_	
3rd Quarter																	
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	СОВ	119,737.10	119,737.10		
4th Quarter			838							902	(2) (S) (S)	8 8 80	e sos e				
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB	14,541.26	14,541.26		
														437,017.27	437,017.27	0.00	
curement of Water Services	B 6	JAN	1441						7441	ren	rrn	MAR	COB	336 401 53	225 401 55		
Philhealth Regional Office V	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAK	COB	326,401.68 326,401.68	326,401.68 326,401.68	0.00	
ocurement of Electricity														J20,T01.08	JAU/AUA.UU	7,00	
	Direct Contracting	JAN	JAN	SERVINGEN MURATIONENA		Extragge paparospanis		JAN	JAN	FEB	FEB	MAR	COB	7,885,899.00	7,885,899.00	200000000000000000000000000000000000000	6/18/90/2016/EM
											822			7,885,899.00	7,885,899.00	0.00	
ocurement of Postage and Del										fill and the							
Philhealth Regional Office V	Negotiated Procurement - Agency to Agency	JAN	JAN						IAN		FEB	MAR	COB	2,803,198.27	2,803,198.27		
														2,803,198.27	2,803,198.27	0.00	
ocurement of Janitorial Service	harden and the first of the second se																
Philhealth Regional Office V	Public Bidding	MAR	MAR	MAR	М	IAR	APR	APR	APR	MAY	MAY	JUN	СОВ	2,645,350.08	2,645,350.08		X ((((((((((((((((((((((((((((((((((((
														2,645,350.08	2,645,350.08	0.00	
rocurement of Security Services Philhealth Regional Office V	Public Bidding	MAR	MAR	MAR	м	IAR	APR	APR	APR	MAY	MAY	NUC	сов	6,182,716.95	6,182,716.95		
Tambeler regions onice v	- aunc bidding	r.m.) · trait	PIAK	Į¥I	W-11	AFIX	r.r.	AFR	i.iv.i	1.04.1	3014		0,100,710,33	0,102/110.93		

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Calendar Year 2020

BAC Goods and Services

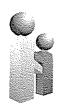
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc / Conference	Ads/Post of Pre-Bid ITB Conference	SCHEDULE FOR EACH PROCUREM Eligibility Sub/Open Bid Post Qua e Check of Bids Evaluation		Contract Signing	Notice to Del Proceed Con	livery Accepta		Total	Estimated Budget MOOE	CO	Remarks
2.0 - Presidente sense del productiva del controlo	<u> </u>	RELIBER CENTRAL					missing a spelling.	E ALCOHOLO DE		6,182,716.95	6,182,716.95	0.00	
Repair and Maintenance of Office V Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN			JAN		FEB MAI	COB	310,000.00	310,000.00	<u></u>	
										310,000.00	310,000.00	0.00	
Repair and Maintenance of IT (quipment												
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN			JAN	[FEB MAI	COB	140,000.00	140,000.00		
			Analysis and Analysis	MATERIAL PROPERTY AND ASSESSMENT OF THE PROPERTY OF THE PROPER						140,000.00	140,000.00	0.00	40.000.00.00
Repair and Maintenance of Tran		Address of the second s			0.0000000000000000000000000000000000000								
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	MAC			JAN		FEB MAI	COB	765,000.00	765,000.00		
										765,000.00	765,000.00	0.00	
Repair and Maintenance of Furn													
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN			JAN		FEB MAI	COB	65,000.00	65,000.00		
				Action States and income of the Control of the Cont						65,000.00	65,000.00	0.00	
Procurement of Advertising Serv						S. Nappur-Praise				A Commission of the Commission			
Philhealth Regional Office V	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB			FEB	P	MAR MAI	COB	500,000.00	500,000.00		
in a supplied in a supplied to the supplied of										500,000.00	500,000.00	0.00	
Marketing and Promotional					S. AZE HOURSE								
Philhealth Regional Office V	Negotiated Procurement - Lease of Real Property and Venue]Negotiated Procurement - Small Value Procurement	JAN	JAN		FEB	FEB	MAR I	MAR MAI	R COB	4,928,976.00	4,928,976.00		
				CONTROL OF THE CONTRO						4,928,976.00	4,928,976.00	0.00	
Procurement of Printing and Bir													
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	MAL			MAC		FEB MAI	COB	422,000.00	422,000.00		
							the bid of the			422,000.00	422,000.00	0.00	
Procurement of Transportation a	ind Delivery Services												
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN			JAN		FEB MAI	COB	100,000.00	100,000.00		
										100,000.00	100,000.00	0.00	
Procurement of Rental Services													
Philhealth Regional Office V	Negotiated Procurement - Lease of Real Property and Venue	IAN	JAN		JAN	JÁN	FEB I	FEB MAI	COB	20,783,317.90	20,783,317.90		
										20,783,317.90	20,783,317.90	0.00	
Procurement of Subscription Ser	vices												
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN			JAN		FEB MA	СОВ	75,000.00	75,000.00		

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BAC Goods and Services

Procurement Program/Project PMO /	Mode of		Pre-Proc A	Ads/Past of	Pre-Bid		SCHEDULE Sub/Open	FOR EACH PR		CACTIVITY Notice of	Contract	Notice to	Delivery	Acceptano	_ Fund		Es Total	imated Budget MOOE	CO	Remark
End-Use	r Procurement		Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source					
																	75,000.00	75,000.00	0.00	
Registration of Motor Vehicle									92,153,759,10											
Philhealth Regional Office V	Negotiated Procurement - I to Agency	Agency	JAN	JAN						*****	JAN		FEB	MAR	СОВ		58,000.00	58,000.00		
				SWESWICK								i de la companya di sala					58,000.00	58,000.00	0.00	
Corporate Forum																			SERVICE STREET	
Philhealth Regional Office V	Negotiated Procurement - ! of Real Properti Venue		JAN	JAN			•	<u> </u>		JAN	JAN	FEB	FEB	MAR	СОВ	,	900,000.00	900,000.00		
		6 150 VAS	kosta salaisoo									e de la compa				9	00,000,00	900,000.00	0.00	
Medical Expenses																				
Philhealth Regional Office V	Negotiated Procurement - A to Agency	Agency	JAN	JAN							JAN		FEB	MAR	сов		594,000.00	594,000.00		
		Carrier Control														5	94,000.00	594,000.00	0.00	
lote: System generated report.							50/60/60				Yasi dan e				Total	81.6	60,751.83	57,246,183.58	24,414,568.25	9000000

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V ANST Bldg. IV, B. Imperial St. Legazpi City PRO 5 Healthline 052-4815596; PRO V BAC - 4815598 local 5329 Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

PHILHEALTH REGIONAL OFFICE 5

INFORMATION & TECHNOLOGY RESOURCES

The Indicative APP-non-CSE for FY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for FY2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

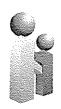




BAC Information and Technology Resources

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Procurement Program/Project PMO / End-Usi	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid El Conference	ligibility Sub		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE MOOE	CO	Remarks
rocurement of IT Equipment a	and Software																
Quarter			450	contrast date (40)								1000 ON 160	ESC MENTERS				
Philhealth Regional Office V	Public Bidding												COB	60,000.00		60,000.00	
2nd Quarter					851-851-851-86		evissere (skol						:55:00 (3				
Philhealth Regional Office V	Negotiated Procurement - Small	APR	APR	ranordina ratus kia yakika si	ustoja saksa aktientijk	ana Sagaing an talenca an	entyelte telttertynen og tel	despirações d	APR	: Proposition Afri	MAY	JUN	сов	30,445,370.00	na Alaman Ana di Antono ya ya kata ili	30,445,370.00	hat dessaint dess
	Value Procurement Public Bidding																
														30,505,370.00	0.00	30,505,370.00	
ocurement of IT Supplies 2nd Quarter		16. (S. 166. S	A.0016						Strick local	o escenti					Esta alpaidas		16- 150 1500
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR						APR		MAY	NUC	COB	1,954,830.00	1,954,830.00		
3rd Quarter																	
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement(Public Bidding	JUL	JUL						JUL		AUG	SEP	СОВ	1,776,541.97	1,776,541.97		
4th Quarter						nter Samuely new de-											
Philhealth Regional Office V	Public Bidding	SEP	SEP	SEP		SEP	OCT	OCT	OCT	NOV	NOV	DEC	сов	1,247,400.00	1,247,400.00		
				101 02 154 60										4,978,771.97	4,978,771.97	0.00	
rocurement of Semi-Expendab	le IT Equipment																
2nd Quarter																	
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB	86,500.00	86,500.00		
														86,500.00	86,500.00	0.00	
ocurement of Internet Service	es																
Philhealth Regional Office V	Public Bidding Negotiated Procurement - Small				7999				300,000,000,000				СОВ	1,312,800.00	1,312,800.00		
	Value Procurement													1,312,800.00	1,312,800.00	0.00	
ite: System generated report.													Total	36,883,441.97	6,378,071.97	30,505,370.00	

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PHILHEALTH REGIONAL OFFICE 5

INFRASTRUCTURE

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Calendar Year 2020

BAC	Infrastructure
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Procurement Program/Project PMO End-U:	/ Mode of ser Procurement			e-Bid Eligibility ference Check	Sub/Open i	Notice of		Notice to Proceed C				Total	stimated Budget MOOE	CO	Remarks
Repair and Maintenance for Le	ased Assets Improven	ents - Buil	ding												
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	MAR	СОВ	387,000.00	387,000.00		
			Signatura de la composição									387,000.00	387,000.00	0.00	
Note: System generated report.									/ Z/ () / ()	(20) 115 X (0)	Total	387.000.00	387.000.00	0.00	

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