



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
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# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 PHILHEALTH REGIONAL OFFICE 5 GOODS AND SERVICES**

The Indicative APP-non-CSE for FY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for FY2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.



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Philippine Health Insurance Corporation  
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
2nd Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					APR			MAY	JUN	COB		8,524,343.75		8,524,343.75	
																	8,524,343.75	0.00	8,524,343.75	
Procurement of Medical Equipment																				
2nd Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	JUN	COB		72,800.00		72,800.00	
																	72,800.00	0.00	72,800.00	
Procurement of Other Equipment																				
2nd Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	JUN	COB		145,400.00		145,400.00	
																	145,400.00	0.00	145,400.00	
Procurement of Furniture and Fixtures																				
2nd Quarter																				
Philhealth	Regional	Office V	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	15,672,024.50		15,672,024.50	
																	15,672,024.50	0.00	15,672,024.50	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - PS-DBM Shopping Shoppin	FEB	FEB									FEB	MAR	COB	570,849.40	570,849.40		
2nd Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - PS-DBM Shopping Shoppin	MAY	MAY									MAY	JUN	COB	1,923,161.38	1,923,161.38		
3rd Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - PS-DBM Shopping Shoppin	JUL	JUL									AUG	AUG	COB	1,972,672.24	1,972,672.24		
4th Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - PS-DBM Shopping Shoppin	NOV	NOV									NOV	DEC	COB	496,732.10	496,732.10		
																	4,963,415.12	4,963,415.12	0.00	
Procurement of Accountable Forms																				
1st Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - PS-DBM Shopping	FEB	FEB									FEB	MAR	COB	5,290.00	5,290.00		
2nd Quarter																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO	
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	4,795.00	4,795.00	
3rd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	4,795.00	4,795.00	
4th Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	4,795.00	4,795.00	
																19,675.00	19,675.00	0.00
Procurement of Drug and Medicines																		
1st Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	4,368.10	4,368.10	
2nd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	18,752.80	18,752.80	
3rd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	COB	15,952.20	15,952.20	
4th Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	4,214.40	4,214.40	
																43,287.50	43,287.50	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	23,070.30	23,070.30	
2nd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	22,908.36	22,908.36	
3rd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	12,890.92	12,890.92	
4th Quarter																		
Philhealth Regional Office V		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									NOV	NOV	COB	6,452.60	6,452.60	
																65,322.18	65,322.18	0.00
Procurement of Gasoline, Oil and Lubricants																		
Philhealth Regional Office V		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,373,760.00	1,373,760.00	
																1,373,760.00	1,373,760.00	0.00
Procurement of Semi-Expendable Office Equipment Expenses																		
2nd Quarter																		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		MOOE	CO	
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	118,882.63	118,882.63	
																118,882.63	118,882.63	0.00
<b>Procurement of Semi-Expendable Other Machinery and Equipment</b>																		
2nd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	2,200.00	2,200.00	
																2,200.00	2,200.00	0.00
<b>Procurement of Semi-Expendable Furniture and Fixtures</b>																		
2nd Quarter																		
Philhealth Regional Office V		Public Bidding/Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	737,764.00	737,764.00	
																737,764.00	737,764.00	0.00
<b>Procurement of Other Supplies</b>																		
1st Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	550.00	550.00	
2nd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	MAR	APR							APR		MAY	MAY	COB	302,188.91	302,188.91	
3rd Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	119,737.10	119,737.10	
4th Quarter																		
Philhealth Regional Office V		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	14,541.26	14,541.26	
																437,017.27	437,017.27	0.00
<b>Procurement of Water Services</b>																		
Philhealth Regional Office V		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	326,401.68	326,401.68	
																326,401.68	326,401.68	0.00
<b>Procurement of Electricity</b>																		
Philhealth Regional Office V		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	7,885,899.00	7,885,899.00	
																7,885,899.00	7,885,899.00	0.00
<b>Procurement of Postage and Delivery Services</b>																		
Philhealth Regional Office V		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	COB	2,803,198.27	2,803,198.27	
																2,803,198.27	2,803,198.27	0.00
<b>Procurement of Janitorial Services</b>																		
Philhealth Regional Office V		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	2,645,350.08	2,645,350.08	
																2,645,350.08	2,645,350.08	0.00
<b>Procurement of Security Services</b>																		
Philhealth Regional Office V		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	6,182,716.95	6,182,716.95	

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BAC Goods and Services

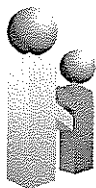
Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
																6,182,716.95	6,182,716.95	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	310,000.00	310,000.00			
																310,000.00	310,000.00	0.00	
Repair and Maintenance of IT Equipment																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	140,000.00	140,000.00			
																140,000.00	140,000.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	765,000.00	765,000.00			
																765,000.00	765,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	65,000.00	65,000.00			
																65,000.00	65,000.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional Office V	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB						FEB		MAR	MAR	COB	500,000.00	500,000.00			
																500,000.00	500,000.00	0.00	
Marketing and Promotional																			
Philhealth	Regional Office V	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	4,928,976.00	4,928,976.00		
																4,928,976.00	4,928,976.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	422,000.00	422,000.00			
																422,000.00	422,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	100,000.00	100,000.00			
																100,000.00	100,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office V	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	20,783,317.90	20,783,317.90		
																20,783,317.90	20,783,317.90	0.00	
Procurement of Subscription Services																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	75,000.00	75,000.00			



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
																	75,000.00	75,000.00	0.00		
Registration of Motor Vehicle																					
Philhealth Regional Office V		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	58,000.00	58,000.00				
																	58,000.00	58,000.00	0.00		
Corporate Forum																					
Philhealth Regional Office V		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	900,000.00	900,000.00				
																	900,000.00	900,000.00	0.00		
Medical Expenses																					
Philhealth Regional Office V		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	594,000.00	594,000.00				
																	594,000.00	594,000.00	0.00		
Note: System generated report.																	Total	81,660,751.83	57,246,183.58	24,414,568.25	



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# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 PHILHEALTH REGIONAL OFFICE 5 INFORMATION & TECHNOLOGY RESOURCES**

The Indicative APP-non-CSE for FY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for FY2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

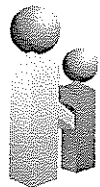


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BAC Information and Technology Resources

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE	
Procurement of IT Equipment and Software																				
Quarter																				
Philhealth	Regional	Office	V	Public Bidding												COB	60,000.00		60,000.00	
2nd Quarter																				
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					APR			MAY	JUN	COB	30,445,370.00		30,445,370.00	
																	30,505,370.00	0.00	30,505,370.00	
Procurement of IT Supplies																				
2nd Quarter																				
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					APR			MAY	JUN	COB	1,954,830.00	1,954,830.00		
3rd Quarter																				
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement Public Bidding	JUL	JUL					JUL			AUG	SEP	COB	1,776,541.97	1,776,541.97		
4th Quarter																				
Philhealth	Regional	Office	V	Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	1,247,400.00	1,247,400.00	
																	4,978,771.97	4,978,771.97	0.00	
Procurement of Semi-Expendable IT Equipment																				
2nd Quarter																				
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	JUN	COB	86,500.00	86,500.00		
																	86,500.00	86,500.00	0.00	
Procurement of Internet Services																				
Philhealth	Regional	Office	V	Public Bidding Negotiated Procurement - Small Value Procurement												COB	1,312,800.00	1,312,800.00		
																	1,312,800.00	1,312,800.00	0.00	
Note: System generated report.																Total	36,883,441.97	6,378,071.97	30,505,370.00	





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# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 PHILHEALTH REGIONAL OFFICE 5 INFRASTRUCTURE**

The Indicative APP-non-CSE for FY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for FY2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.



PhilHealthofficial



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ANNUAL PROCUREMENT PLAN  
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BAC Infrastructure

Procurement Program/Project PMO / Mode of End-User Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Repair and Maintenance for Leased Assets Improvements - Building																				
Philhealth Regional Office V	Negotiated Procurement - Small Value Procurement		JAN	JAN							JAN		FEB	MAR	COB	387,000.00	387,000.00			
																387,000.00	387,000.00	0.00		
Note: System generated report.																Total	387,000.00	387,000.00	0.00	