



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
 PhilHealth Regional Office IV-B
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 Tungo sa Kalusugan
 Para sa Lahat

PHILHEALTH REGIONAL OFFICE IV-B
INDICATIVE ANNUAL PROCUREMENT PLAN
Calendar Year 2020

Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Procurement of Accountable Forms - 1st Quarter	PRO IV-B	Direct Contracting					COB	10,395.00	10,395.00		
50203020	Procurement of Accountable Forms - 2nd Quarter	PRO IV-B	Direct Contracting					COB	10,395.00	10,395.00		
50203020	Procurement of Accountable Forms - 3rd Quarter	PRO IV-B	Direct Contracting					COB	10,395.00	10,395.00		
50203020	Procurement of Accountable Forms - 4th Quarter	PRO IV-B	Direct Contracting					COB	10,395.00	10,395.00		
	Total								41,580.00	41,580.00		
50205010	Procurement of Postage and Delivery Services - Metered/Postage	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,456,261.10	2,456,261.10		
	Total								2,456,261.10	2,456,261.10		
502999003	Registration of Motor Vehicle	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	39,242.26	39,242.26		
	Total								39,242.26	39,242.26		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,650.70	5,650.70		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,650.70	5,650.70		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	3,049.20	3,049.20		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	2,541.00	2,541.00		
	Total								16,891.60	16,891.60		
50203020	Procurement of Accountable Forms - 1st Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,010.00	5,010.00		
50203020	Procurement of Accountable Forms - 2nd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,010.00	5,010.00		
50203020	Procurement of Accountable Forms - 3rd Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,010.00	5,010.00		



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50203020	Procurement of Accountable Forms - 4th Quarter	PRO IV-B	Negotiated Procurement - Agency to Agency					COB	5,010.00	5,010.00		
	Total								20,040.00	20,040.00		
50299050	Procurement of Rental Services	PRO IV-B	Negotiated Procurement - Lease of Real Property or	3-Jan-20		10-Jan-20	13-Jan-20	COB	30,872,704.13	30,872,704.13		
	Total								30,872,704.13	30,872,704.13		
5029999005	Corporate Forum	PRO IV-B	Negotiated Procurement - Lease of Real Property or	09-Jun-20		16-Jun-20	19-Jun-20	COB	505,600.00	505,600.00		
	Total								505,600.00	505,600.00		
50203090	Procurement of Gasoline, Oil and Lubricants	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,340,640.00	1,340,640.00		
	Total								1,340,640.00	1,340,640.00		
50204010	Procurement of Water Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	458,997.36	458,997.36		
	Total								458,997.36	458,997.36		
50204010	Procurement of Electricity	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	7,378,539.26	7,378,539.26		
	Total								7,378,539.26	7,378,539.26		
50205010	Procurement of Postage and Delivery Services - Courier	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,403,722.24	1,403,722.24		
	Total								1,403,722.24	1,403,722.24		
50205030	Procurement of Internet Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	437,508.00	437,508.00		
	Total								437,508.00	437,508.00		
50205040	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	7,560.00	7,560.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total								7,560.00	7,560.00		
5021305001	Repair and Maintenance of Office Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	192,164.94	192,164.94		
	Total								192,164.94	192,164.94		
5021305002	Repair and Maintenance of IT Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	91,344.00	91,344.00		
	Total								91,344.00	91,344.00		
5021305003	Repair and Maintenance of Communication Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	22,836.00	22,836.00		
	Total								22,836.00	22,836.00		
50213060	Repair and Maintenance of Transportation Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	670,588.59	670,588.59		
	Total								670,588.59	670,588.59		
50213070	Repair and Maintenance of Furniture and Fixtures	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	46,710.00	46,710.00		
	Total								46,710.00	46,710.00		
5021309002	Repair and Maintenance for Leased Assets Improvements - Building	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	78,000.00	78,000.00		
	Total								78,000.00	78,000.00		
5029901002	Marketing and Promotional	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	5,665,350.00	5,665,350.00		
	Total								5,665,350.00	5,665,350.00		
50299020	Procurement of Printing and Binding Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,715,866.00	1,715,866.00		
	Total								1,715,866.00	1,715,866.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Procurement of Transportation and Delivery Services	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	685,834.00	685,834.00		
	Total								685,834.00	685,834.00		
50299070	Procurement of Subscription Services - Newspaper Subscription	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	81,142.92	81,142.92		
	Total								81,142.92	81,142.92		
502999005	Corporate Forum	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	744,100.00	744,100.00		
	Total								744,100.00	744,100.00		
502999006	Medical Expenses	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	570,000.00	570,000.00		
	Total								570,000.00	570,000.00		
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	370,756.91	370,756.91		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	345,946.53	345,946.53		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	307,143.95	307,143.95		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	299,689.60	299,689.60		
	Total								1,323,536.99	1,323,536.99		
5020301002	Procurement of IT Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	997,440.04	997,440.04		
5020301002	Procurement of IT Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	998,785.31	998,785.31		
5020301002	Procurement of IT Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	999,234.13	999,234.13		
5020301002	Procurement of IT Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	989,192.82	989,192.82		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total								3,984,652.30	3,984,652.30		
50203070	Procurement of Drug and Medicines - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	4,261.83	4,261.83		
50203070	Procurement of Drug and Medicines - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,661.93	1,661.93		
50203070	Procurement of Drug and Medicines - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	3,151.93	3,151.93		
50203070	Procurement of Drug and Medicines - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,419.10	1,419.10		
	Total								10,494.79	10,494.79		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,491.89	1,491.89		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	413.60	413.60		
	Total								1,905.49	1,905.49		
50203990	Procurement of Other Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	177,982.40	177,982.40		
50203990	Procurement of Other Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	155,049.53	155,049.53		
50203990	Procurement of Other Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	22,334.60	22,334.60		
50203990	Procurement of Other Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	22,270.80	22,270.80		
	Total								377,637.33	377,637.33		
50203220	Procurement of Semi-Expendable Furniture and Fixtures	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	1,419,713.01	1,419,713.01		
	Total								1,419,713.01	1,419,713.01		
5020321003	Procurement of Semi-Expendable IT Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	72,577.00	72,577.00		



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	Total								72,577.00	72,577.00		
5020321005	Procurement of Semi-Expendable Medical Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	15,923.75	15,923.75		
	Total								15,923.75	15,923.75		
5020321002	Procurement of Semi-Expendable Office Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	353,170.00	353,170.00		
	Total								353,170.00	353,170.00		
10607010	Procurement of Furniture and Fixtures	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	449,580.00		449,580.00	
	Total								449,580.00		449,580.00	
10605020	Procurement of Office Equipment	PRO IV-B	Negotiated Procurement - Small Value Procurement					COB	496,155.00		496,155.00	
	Total								496,155.00		496,155.00	
5020301001	Procurement of Regular Office Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	643,211.07	643,211.07		
5020301001	Procurement of Regular Office Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	626,516.76	626,516.76		
5020301001	Procurement of Regular Office Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	633,097.42	633,097.42		
5020301001	Procurement of Regular Office Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	628,333.53	628,333.53		
	Total								2,531,158.78	2,531,158.78		
5020301002	Procurement of IT Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	207,050.00	207,050.00		
5020301002	Procurement of IT Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	331,050.00	331,050.00		
5020301002	Procurement of IT Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS-DBM					COB	202,150.00	202,150.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Procurement of IT Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS DBM					COB	235,050.00	235,050.00		
	Total								975,300.00	975,300.00		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 1st Quarter	PRO IV-B	Negotiated Procurement - PS DBM					COB	5,042.40	5,042.40		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 2nd Quarter	PRO IV-B	Negotiated Procurement - PS DBM					COB	5,042.40	5,042.40		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 3rd Quarter	PRO IV-B	Negotiated Procurement - PS DBM					COB	4,942.30	4,942.30		
50203080	Procurement of Medical, Dental and Laboratory Supplies - 4th Quarter	PRO IV-B	Negotiated Procurement - PS DBM					COB	4,942.30	4,942.30		
	Total								19,969.40	19,969.40		
5029901001	Procurement of Advertising Services	PRO IV-B	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					COB	952,560.00	952,560.00		
	Total								952,560.00	952,560.00		
50212020	Procurement of Janitorial Services	PRO IV-B	Public Bidding	7-Jan-20	15-Jan-20	3-Feb-20	6-Feb-20	COB	3,705,293.04	3,705,293.04		
	Total								3,705,293.04	3,705,293.04		
50212030	Procurement of Security Services	PRO IV-B	Public Bidding	7-Jan-20	15-Jan-20	3-Feb-20	6-Feb-20	COB	7,658,523.00	7,658,523.00		
	Total								7,658,523.00	7,658,523.00		
50203220	Procurement of Semi-Expendable Furniture and Fixtures	PRO IV-B	Public Bidding	18-Mar-20	26-Mar-20	14-Apr-20	17-Apr-20	COB	1,336,553.74	1,336,553.74		
	Total								1,336,553.74	1,336,553.74		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607010	Procurement of Furniture and Fixtures	PRO IV-B	Public Bidding	18-Mar-20	26-Mar-20	14-Apr-20	17-Apr-20	COB	6,707,200.00		6,707,200.00	
	Total								6,707,200.00		6,707,200.00	
10605030	Procurement of IT Equipment	PRO IV-B	Public Bidding	18-Mar-20	26-Mar-20	14-Apr-20	17-Apr-20	COB	1,975,000.00		1,975,000.00	
	Total								1,975,000.00		1,975,000.00	
10605020	Procurement of Office Equipment	PRO IV-B	Public Bidding	18-Mar-20	26-Mar-20	14-Apr-20	17-Apr-20	COB	13,190,577.20		13,190,577.20	
	Total								13,190,577.20		13,190,577.20	
	Grand Total								103,100,703.22	80,282,191.02	22,818,512.20	

Certified Correct by:


NAPOLEON M. ARAGO, JR.
Administrative Officer IV, ASS

Reviewed by:


ARACELI J. LAINEZ
Division Chief IV, MSD

Recommending Approval:


ATTY. SONIA PHILIPPA M. RICABLANCA-PARGAS
Chairperson, PRO IV-B BAC

Approved by:


PAOLO JOHANN C. PEREZ
Regional Vice-President

