



October 8, 2019

PRO IVA MEMORANDUM

No. 2019-0025

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office – IVA

SUBJECT : INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT CY 2020

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for CY 2020 in order to reflect its priorities and objectives, preparation of Indicative APP is necessary.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.3 of the Revised IRR of RA. 9184 provides:

"7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year..."

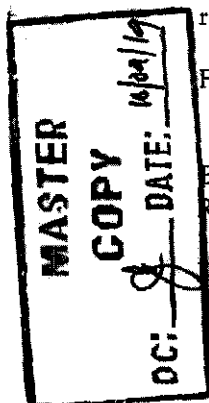
Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for CY 2020 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for CY 2020 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


EDWIN M. ORIÑA, M.D.
RVP, PRO IVA

Date Signed: 10/9/19



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
		Pre-Bid Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sale/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO					
Procurement of Office Equipment																					
1st Quarter																					
Philhealth	Regional	Office	IVA	Shopping Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	COB	2,869,686.00		2,869,686.00			
2nd Quarter																					
Philhealth	Regional	Office	IVA	Shopping Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB	MAR	MAR	MAR	APR	APR	COB	1,777,188.00		1,777,188.00			
3rd Quarter																					
Philhealth	Regional	Office	IVA	Negotiated Procurement - Small Value Procurement	JUL	JUL					JUL		AUG	AUG	COB	41,236.25		41,236.25			
																1,688,110.25	0.00	1,688,110.25			
Procurement of Medical Equipment																					
1st Quarter																					
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	COB	64,200.00		64,200.00			
																64,200.00	0.00	64,200.00			
Procurement of Other Equipment																					
1st Quarter																					
Philhealth	Regional	Office	IVA	Shopping	JAN	JAN							JAN	FEB	COB	413,000.00		413,000.00			
																413,000.00	0.00	413,000.00			
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN	FEB	COB	2,687,377.50		2,687,377.50			
2nd Quarter																					
Philhealth	Regional	Office	IVA	Shopping Public Bidding	JAN	JAN	FEB		FEB	FEB	MAR	MAR	APR	APR	COB	1,111,550.00		1,111,550.00			
																3,796,927.50	0.00	3,796,927.50			
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	JAN	COB	2,329,768.98	2,329,768.98				
2nd Quarter																					
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM Shopping	MAR	MAR							APR	APR	COB	1,268,964.47	1,268,964.47				
3rd Quarter																					
Philhealth	Regional	Office	IVA	Shopping Negotiated Procurement - PS-DBM Shopping	JUN	JUN							JUL	JUL	COB	1,453,453.64	1,453,453.64				
4th Quarter																					

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Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Bid Conference	Advs/Post of ITB	Pre-Bid Conference	EOB/Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Award of Contract	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office	IVA	Negotiated Procurement - PS-DBM/Shopping/Shopping	SEP	SEP									OCT	OCT	COB	1,289,329.29	1,289,329.29		
																6,541,516.38	6,541,516.38	0.00	
Procurement of Accountable Permis																			
1st Quarter																			
Philhealth Regional Office	IVA	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB	208,750.00	208,750.00		
																208,750.00	208,750.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office	IVA	Shopping	JAN	JAN									JAN	FEB	COB	57,760.37	57,760.37		
2nd Quarter																			
Philhealth Regional Office	IVA	Shopping	JUL	JUL									JUL	AUG	COB	47,678.01	47,678.01		
																105,438.38	105,438.38	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office	IVA	Shopping/Negotiated Procurement - PS-DBM/Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	FEB	COB	37,317.81	37,317.81		
2nd Quarter																			
Philhealth Regional Office	IVA	Shopping/Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	3,252.70	3,252.70		
3rd Quarter																			
Philhealth Regional Office	IVA	Shopping/Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	6,201.01	6,201.01		
4th Quarter																			
Philhealth Regional Office	IVA	Shopping	OCT	OCT									OCT	NOV	COB	3,174.60	3,174.60		
																49,946.12	49,946.12	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office	IVA	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,799,940.00	1,799,940.00		
																1,799,940.00	1,799,940.00	0.00	
Procurement of Semi-Expansible Office Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office	IVA	Negotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	22,797.50	22,797.50		
2nd Quarter																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	1,500.00	1,500.00		
																24,297.50	24,297.50	0.00	
Procurement of Semi-Expansible Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office	IVA	Shopping	JAN	JAN									JAN	FEB	COB	97,577.00	97,577.00		

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BAC Goods and Services

Repair and Maintenance of IT Equipment

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Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
			Pre-Bid Conference	Ad-Post of Bids	Pre-Bid Conference	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		POO
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	COB	200,000.00	200,000.00		
																200,000.00	200,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	20,000.00	20,000.00		
																20,000.00	20,000.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	COB	490,000.00	490,000.00		
																490,000.00	490,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	25,000.00	25,000.00		
																25,000.00	25,000.00	0.00	
Repair and Maintenance of Semi-Expendable Machinery and Equipment																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	25,000.00	25,000.00		
																25,000.00	25,000.00	0.00	
Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	25,000.00	25,000.00		
																25,000.00	25,000.00	0.00	
Procurement of Advertising Services																			
Philhealth Regional Office	IVA	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							FEB		MAR	MAR	COB	624,080.00	624,080.00		
																624,080.00	624,080.00	0.00	
Marketing and Promotional																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding Shopping	JAN	JAN							JAN		FEB	FEB	COB	4,825,399.00	4,825,399.00		
																4,825,399.00	4,825,399.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office	IVA	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	657,122.87	657,122.87		
																657,122.87	657,122.87	0.00	
Procurement of Transportation and Delivery Services																			

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Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc. Conference	Ad. Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Obj. of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	CSE		
Philhealth Regional Office IVA		Negotiated - Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	77,000.00	77,000.00			
															77,000.00	77,000.00	0.00		
Procurement of Rental Services																			
Philhealth Regional Office IVA		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	19,261,128.56	19,261,128.56		
															19,261,128.56	19,261,128.56	0.00		
Registration of Motor Vehicle																			
Philhealth Regional Office IVA		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB	39,000.00	39,000.00			
															39,000.00	39,000.00	0.00		
Corporate Forum																			
Philhealth Regional Office IVA		Negotiated Procurement - Lease of Real Property and Venue(Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR	MAR	MAR	APR	APR	COB	2,430,102.00	2,430,102.00		
															2,430,102.00	2,430,102.00	0.00		
Medical Expenses																			
Philhealth Regional Office IVA		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	700,000.00	700,000.00		
															700,000.00	700,000.00	0.00		
															Total	71,042,878.62	62,977,832.87	8,064,259.75	
Note: System generated report																			

The indicative APP-non-CSE for CY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

Submitted by: CECILIA I. PUREZA SBAC Member	Noted by: BENJIE A. CUVINAR SBAC Head	Recommended as to Mode of Procurement: SANTIAGO G. ABARICIA, M.D. PRO IVA BAC Chairperson	 SARACHEL L. LUJERO PRO IVA BAC Vice-Chairperson	 Absent MA. THERESA G. LIWANAG, M.D. PRO IVA BAC Member	Approved by: EDWIN M. ORIÑA, M.D. RVP, PRO IVA
		 MA. TERESITA R. OCADO PRO IVA BAC Member	 JOSEPH ADRIAN R. REJANO PRO IVA BAC Member		

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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	RFI/RFQ/RF	Pre-Bid Conference	Eligibility Check	SOW/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	CO			
Procurement of IT Equipment and Software																					
2nd Quarter																					
Philhealth	Regional	Office IVA	Negotiated Procurement - Small Value	MAR	MAR					MAR		APR	MAY	COB	50,372,150.00		50,372,150.00				
			Procurement Public Bidding Public Bidding via Ordering Agreement																		
															50,372,150.00	0.00	50,372,150.00				
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office IVA	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value	JAN	JAN							JAN	FEB	COB	2,888,496.72		2,888,496.72				
			Procurement Negotiated Procurement - PS-DBM																		
2nd Quarter																					
Philhealth	Regional	Office IVA	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	APR	APR							APR	MAY	COB	1,969,251.06		1,969,251.06				
3rd Quarter																					
Philhealth	Regional	Office IVA	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL	AUG	COB	2,497,942.66		2,497,942.66				
4th Quarter																					
Philhealth	Regional	Office IVA	Shopping Negotiated Procurement - PS-DBM Shopping	OCT	OCT							OCT	NOV	COB	1,634,126.70		1,634,126.70				
															8,988,817.14	8,988,817.14	0.00				
Procurement of Semi-Expendable IT Equipment																					
1st Quarter																					
Philhealth	Regional	Office IVA	Negotiated Procurement - Small Value	FEB	FEB							FEB	MAR	COB	12,971.65		12,971.65				
			Procurement Shopping																		
2nd Quarter																					
Philhealth	Regional	Office IVA	Negotiated Procurement - Small Value	MAR	MAR					MAR		APR	MAY	COB	230,775.00		230,775.00				
			Procurement Public Bidding																		
															243,746.65	243,746.65	0.00				
Procurement of Internet Services																					
Philhealth	Regional	Office IVA	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	1,642,788.00		1,642,788.00			
															1,642,788.00	1,642,788.00	0.00				
Notes: System generated report															Total	61,248,501.79	61,248,501.79	50,372,150.00			

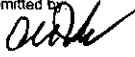


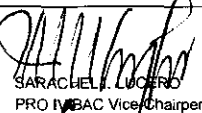
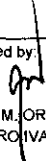
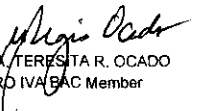

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The indicative APP-non-CSE for CY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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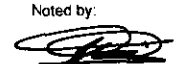
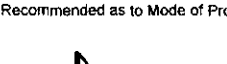

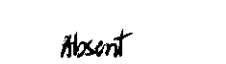
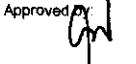


Submitted by:  CECILIA I. PUREZA SBAC Member	Noted by:  BENJIE A. CUVINAR SBAC Head	Recommended as to Mode of Procurement:  SANTIAGO G. BARICCIA, M.D. PRO IVA BAC Chairperson	 SARACHELLE L. LUCERO PRO IVA BAC Vice Chairperson	<i>Absent</i> MA. THERESA G. LIWANAG, M.D. PRO IVA BAC Member	Approved by:  EDWIN M. ORIÑA, M.D. RVP, PRO IVA
		 MA. TERESITA R. OCADO PRO IVA BAC Member	 JOSEPH ADRIAN R. REJANO PRO IVA BAC Member		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	OO	
Leasehold Improvements																			
Philhealth Regional Office IVA		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		APR	APR	COB	480,000.00		480,000.00	
																480,000.00	0.00	480,000.00	
Repair and Maintenance for Building and Other Structure																			
Philhealth Regional Office IVA		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	9,609.97	9,609.97		
																9,609.97	9,609.97	0.00	
Note: System generated report																Total	489,609.97	9,609.97	480,000.00

The indicative APP-non-CSE for CY 2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

Submitted by:  CECILIA I. PUREZA SBAC Member	Noted by:  BENJIE A. CUVINAR SBAC Head	Recommended as to Mode of Procurement:  SANTIAGO A. ABARCIA, M.D. PRO IVA BAC Chairperson	 SARACHEL V. LOPEZ PRO IVA BAC Vice-Chairperson	 MA. THERESA G. LIWANAG, M.D. PRO IVA BAC Member	Approved by:  EDWIN M. ORINA, M.D. RVP, PRO IVA
		 MA. TERESITA R. OCADO PRO IVA BAC Member	 JOSEPH ADRIAN R. REJANO PRO IVA BAC Member		

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