



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE III
PhilHealth Bldg. Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Healthline: (045)963-1155 Trunkline: (045) 961-4175
www.philhealth.gov.ph



PhilHealth 24/7
Tungo sa Kalusugan
Para sa Lahat

September 30, 2019

PRO III MEMORANDUM

No. 2019- 0013

TO : ALL CONCERNED COST CENTERS

**SUBJECT : FY 2020 Indicative Project Procurement Management Plan (PPMP)
and FY 2020 Indicative Annual Procurement Plan (CSE and non-CSE)**

Pursuant to the GPPB issuance of Circular No. 06-2019 and in line with the requirements of the IATF Memorandum Circular No. 2019-1, relative to the Early Procurement Activities (EPA), attached is the Approved FY 2020 Indicative Project Procurement Management Plan (PPMP) and FY 2020 Approved Indicative Annual Procurement Plan (APP) of PhilHealth Regional Office III.

For your reference and guidance.


ELIZABETH S. FERNANDEZ, M.D.

Vice President / HoPE

PRO III

Date signed: 9/30/19





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FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
PhilHealthBldg. # 168, Lazatin Blvd., Dolores, City of San Fernando, Pampanga
Tel. No. (045)860-0020/961-4175/963-3750



BIDS AND AWARDS COMMITTEE
RESOLUTION NO. 055 s, 2019

A RESOLUTION RECOMMENDING THE APPROVAL OF THE FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, CONSULTING SERVICES AND INFRASTRUCTURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS

WHEREAS, the FY 2020 Indicative Annual Procurement Plan APP was prepared pursuant to the GPPB issuance of *Circular No. 06-2019* and in line with the requirements of the IATF *Memorandum Circular No. 2019-1*, relative to the Early Procurement Activities (EPA);

WHEREAS, *Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of R.A. 9184* provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

*“Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP).
xxx”*

“Sec. 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the PRO – III, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into FY 2020 Indicative Annual Procurement Plan (APP) by the PRO-III BAC Secretariat:

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure into the FY 2020 Indicative APP, the PRO-III BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on **September 30, 2019** meeting, the **PRO-III Bids and Awards Committee (BAC)** reviewed the proposed procurement including the appropriate method of procurement;




NOW, THEREFORE, premises considered, the PRO-III BAC, pursuant to *Section 12.1 (j) of the Revised IRR of R.A. 9184*, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO III FY 2020 Indicative Annual Procurement Plan (APP):


Actual procurement for programs, projects and activities in the PRO III 2020 Indicative Annual Procurement Plan (APP) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

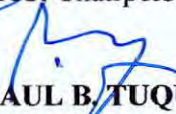
The proposed PRO III FY 2020 Indicative Annual Procurement Plan (APP) is still subject for evaluation by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of PBB and it is pursuant to

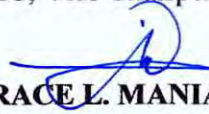
IT IS SO RESOLVED.

Signed this 30th day of September 2019, at City of San Fernando, Pampanga.


LEMUEL T. UNTALAN
BAC, Chairperson


DANILO M. REYNES, M.D.
BAC, Vice Chairperson


RAUL B. TUQUERO, M.D.
BAC, Member


GRACE L. MANIAGO
BAC, Member


JACQUELINE L. MACALINO
BAC, Member

ACTION TAKEN:

- (☒) **APPROVED**
(☐) **DISAPPROVED**
(☐) **OTHERS**


ELIZABETH S. FERNANDEZ, M.D.
Vice-President
Philhealth Regional Office III





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FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
Procurement of Office Equipment																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	MAR	COB	501,521.00		501,521.00	
2nd Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS-DBM	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	11,481,740.25		11,481,740.25		
																11,983,261.25	0.00	11,983,261.25	
Procurement of Medical Equipment																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	MAR	COB	207,000.00		207,000.00	
2nd Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	APR	APR							APR			MAY	JUN	COB	87,200.00		87,200.00	
																294,200.00	0.00	294,200.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	MAR	COB	371,195.00		371,195.00	
2nd Quarter																			
Philhealth Regional Office III	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	2,600,025.50		2,600,025.50		
																2,971,220.50	0.00	2,971,220.50	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - PS-DBM Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB										FEB	MAR	COB	4,989,560.72	4,989,560.72		
3rd Quarter																			
Philhealth Regional Office III	Negotiated Procurement - PS-DBM Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG										AUG	SEP	COB	3,751,888.00	3,751,888.00		
																8,741,448.72	8,741,448.72	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth Regional Office III	Negotiated Procurement - PS-DBM Shopping	FEB	FEB										FEB	MAR	COB	18,370.00	18,370.00		
2nd Quarter																			

MASTER DOCUMENT

Republic of the Philippines
Philippine Health Insurance Corporation
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Calendar Year 2020

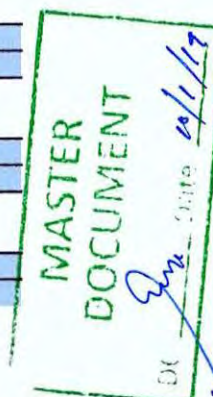
BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office III	III	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	18,370.00	18,370.00		
3rd Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	18,370.00	18,370.00		
4th Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	18,370.00	18,370.00		
																73,480.00	73,480.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	151,350.90	151,350.90		
																151,350.90	151,350.90	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	151,859.40	151,859.40		
3rd Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	39,050.00	39,050.00		
																190,909.40	190,909.40	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office III	III	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,832,360.00	2,832,360.00		
																2,832,360.00	2,832,360.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB	427,527.00	427,527.00		
																427,527.00	427,527.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office III	III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	780,042.50	780,042.50		
																780,042.50	780,042.50	0.00	
Procurement of Water Services																			
Philhealth Regional Office III	III	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	300,120.00	300,120.00		
																300,120.00	300,120.00	0.00	
Procurement of Electricity																			
Philhealth Regional Office III	III	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	13,655,580.00	13,655,580.00		
																13,655,580.00	13,655,580.00	0.00	
Procurement of Postage and Delivery Services																			

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BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				CO	Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		
Philhealth Regional Office III	Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency			JAN	JAN							JAN		FEB	FEB	COB	2,730,750.00	2,730,750.00				
																	2,730,750.00	2,730,750.00	0.00			
Procurement of Cable, Satellite, Telegraph and Radio Services																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	FEB	COB	36,840.00	36,840.00				
																	36,840.00	36,840.00	0.00			
Procurement of Janitorial Services																						
Philhealth Regional Office III	Public Bidding			JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	7,273,879.20	7,273,879.20				
																	7,273,879.20	7,273,879.20	0.00			
Procurement of Security Services																						
Philhealth Regional Office III	Public Bidding			JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	16,252,643.64	16,252,643.64				
																	16,252,643.64	16,252,643.64	0.00			
Repair and Maintenance of Office Equipment																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	1,481,000.00	1,481,000.00				
																	1,481,000.00	1,481,000.00	0.00			
Repair and Maintenance of IT Equipment																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	60,000.00	60,000.00				
																	60,000.00	60,000.00	0.00			
Repair and Maintenance of Communication Equipment																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	100,000.00	100,000.00				
																	100,000.00	100,000.00	0.00			
Repair and Maintenance of Medical, Dental & Laboratory Equip.																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	3,000.00	3,000.00				
																	3,000.00	3,000.00	0.00			
Repair and Maintenance of Transportation Equipment																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	1,236,000.00	1,236,000.00				
																	1,236,000.00	1,236,000.00	0.00			
Repair and Maintenance of Furniture and Fixtures																						
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement			JAN	JAN							JAN		FEB	MAR	COB	50,000.00	50,000.00				
																	50,000.00	50,000.00	0.00			
Procurement of Advertising Services																						



Republic of the Philippines
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office III		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Public Bidding	JAN	JAN							JAN		FEB	MAR	COB	2,327,000.00	2,327,000.00		
																2,327,000.00	2,327,000.00	0.00	
Marketing and Promotional																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	9,201,040.00	9,201,040.00			
																9,201,040.00	9,201,040.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	10,000.00	10,000.00			
																10,000.00	10,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	150,000.00	150,000.00			
																150,000.00	150,000.00	0.00	
Procurement of Rental Services																			
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	21,766,532.28	21,766,532.28			
																21,766,532.28	21,766,532.28	0.00	
Procurement of Subscription Services																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	199,200.00	199,200.00			
																199,200.00	199,200.00	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	61,000.00	61,000.00			
																61,000.00	61,000.00	0.00	
Corporate Forum																			
Philhealth Regional Office III		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	3,031,950.00	3,031,950.00			
																3,031,950.00	3,031,950.00	0.00	
Medical Expenses																			
Philhealth Regional Office III		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	750,000.00	750,000.00		
																750,000.00	750,000.00	0.00	
Note: System generated report.															Total	109,122,335.39	93,873,653.64	15,248,681.75	

Note: System generated report.

MASTER DOCUMENT
Date 10/1/19

Republic of the Philippines
Philippine Health Insurance Corporation
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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office	III	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	MAR	COB		2,161,000.00		2,161,000.00	
2nd Quarter																				
Philhealth	Regional Office	III	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	MAR		MAR	MAR	MAR	APR	APR	MAY	COB		32,938,557.50		32,938,557.50		
																35,099,557.50	0.00	35,099,557.50		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional Office	III	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB		5,572,547.23	5,572,547.23			
2nd Quarter																				
Philhealth	Regional Office	III	Negotiated Procurement - Small Value Procurement	APR	APR					APR		MAY	JUN	COB		90,007.02	90,007.02			
3rd Quarter																				
Philhealth	Regional Office	III	Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM Shopping	JUN	JUN					JUN		JUL	AUG	COB		4,113,172.68	4,113,172.68			
																9,775,726.93	9,775,726.93	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth	Regional Office	III	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	APR	COB		115,781.25	115,781.25			
																115,781.25	115,781.25	0.00		
Procurement of Internet Services																				
Philhealth	Regional Office	III	Public Bidding	MAR	MAR	MAR		MAR	APR	APR	APR	MAY	MAY	JUN	COB		2,734,800.00	2,734,800.00		
																2,734,800.00	2,734,800.00	0.00		
Note: System generated report.																Total	47,725,865.68	12,626,308.18	35,099,557.50	

Note: System generated report.

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Doc Date 01/11/19

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ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Infrastructure

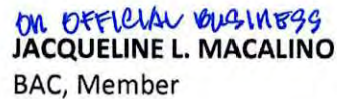
Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOQE	CO		
Repair and Maintenance for Building and Other Structure																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	854,000.00	854,000.00			
																854,000.00	854,000.00	0.00		
Repair and Maintenance for Leased Assets Improvements - Building																				
Philhealth Regional Office III		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	880,000.00	880,000.00			
																880,000.00	880,000.00	0.00		
Note: System generated report.																Total	1,734,000.00	1,734,000.00	0.00	

Note: System generated report.

Recommended By:


LEMUEL T. UNTALAN
BAC, Chairperson


RAUL B. TUQUERO, M.D.
BAC, Member


JACQUELINE L. MACALINO
BAC, Member


DANILO M. REYNES, M.D.
BAC, Vice Chairperson


GRACE L. MANIAGO
BAC, Member

Approved By:


ELIZABETH S. FERNANDEZ, M.D.
Vice President – PRO III
Head of the Procuring Entity (HoPE)



The FY 2020 Indicative Annual Procurement Plan (APP) being submitted and its budget are still subject for evaluation by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB 2020 been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the on the grant of PI