19-09-1401



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE III PhilHealth Bldg. Lazatin Blvd. San Agustin, City of San Fernando, Pampanga Healthline: (045)963-1155 Trunkline: (045) 961-4175 www.philhealth.gov.ph



September 30, 2019

PRO III MEMORANDUM

No. 2019- 0013

TO : ALL CONCERNED COST CENTERS

SUBJECT : FY 2020 Indicative Project Procurement Management Plan (PPMP) and FY 2020 Indicative Annual Procurement Plan (CSE and non-CSE)

Pursuant to the GPPB issuance of Circular No. 06-2019 and in line with the requirements of the IATF Memorandum Circular No. 2019-1, relative to the Early Procurement Activities (EPA), attached is the Approved FY 2020 Indicative Project Procurement Management Plan (PPMP) and FY 2020 Approved Indicative Annual Procurement Plan (APP) of PhilHealth Regional Office III.

For your reference and guidance.

ELIZABETH S. FERNANDEZ, M.D. Vice President / HoPE PRO III

Date signed: 9/30/19



PhilHealthofficial Oo teamphilhealth actioncenter@philhealth.gov.ph



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Philhealth Bldg. #168 Lazatin Blvd., San Agustin, City of San Fernando, Pampanga Healthline (045) 963-7125/963-7148 www.philhealth.gov.ph



FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)



BAC Resolution No. 055 s, 2019 – Resolution recommending the approval of the Indicative FY 2020 PPMP and FY 2020 Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure including the method of procurement of activities/projects



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Date

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Regional Health Insurance Office – REGION III PhilHealthBldg.. # 168, Lazatin Blvd., Dolores,City of San Fernando, Pampanga Tel. No. (045)860-0020/961-4175/963-3750



BIDS AND AWARDS COMMITTEE RESOLUTION NO. 055 s, 2019

A RESOLUTION RECOMMENDING THE APPROVAL OF THE FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, CONSULTING SERVICES AND INFRASTRUCTURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS

WHEREAS, the <u>FY 2020 Indicative Annual Procurement Plan APP</u> was prepared pursuant to the GPPB issuance of *Circular No. 06-2019* and in line with the requirements of the IATF Memorandum Circular No. 2019-1, relative to the <u>Early Procurement Activities (EPA)</u>;

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of R.A. 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec. 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the |Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the PRO – III, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into <u>FY 2020 Indicative Annual Procurement Plan (APP)</u> by the PRO–III BAC Secretariat:

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure into the FY 2020 Indicative APP, the PRO-III BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on September 30, 2019 meeting, the <u>PRO-III Bids and Awards Committee</u> (BAC) reviewed the proposed procurement including the appropriate method of procurement;

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BAC Resolution No. 055 s, 2019 – Resolution recommending the approval of the Indicative FY 2020 PPMP and FY 2020 Annual Procurement Plan (APP) for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure including the method of procurement of activities/projects

NOW, THEREFORE, premises considered, the PRO-III BAC, pursuant to Section 12.1 (j) of the Revised IRR of R.A. 9184, hereby recommends to the Regional Vice President, the approval of the attached proposed <u>PRO III FY 2020 Indicative Annual Procurement Plan</u> (APP):

Actual procurement for programs, projects and activities in the <u>PRO III 2020 Indicative</u> <u>Annual Procurement Plan (APP)</u> to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

The proposed <u>PRO III FY 2020 Indicative Annual Procurement Plan (APP)</u> is still subject for evaluation by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB for CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of PBB and it is pursuant to

IT IS SO RESOLVED.

Signed this 30th day of September 2019, at City of San Fernando, Pampanga.

LEMUEL T. UNTALAN

BAC, Chairperson

RAUL B. TUQUERO, M.D.

BAC, Member

M OFFICIAL BUAMERS JACQUELINE L. MACALINO BAC, Member DANILO M. REYNES, M.D. BAC, Vice Chairperson

GRACE L. MANIAGO BAC, Member

ACTION TAKEN:

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ELIZABETH S. FERNANDEZ, M.D. Vice-President Philhealth Regional Office III

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Philhealth Bldg. #168 Lazatin Blvd., San Agustin, City of San Fernando, Pampanga Healthline (045) 963-7125/963-7148 www.philhealth.gov.ph



FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

DOCUMENT MASTER Date d

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BAC Goods and Services								Calenda	r Year 2020									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility	Sub/Open	FOR EACH F Bid Evaluation	PROCUREMEN Post Qual	NT ACTIVITY Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance	Fund Source	Total	Estimated Budget MOOE	со	Remar
Procurement of Office Equipmen					Circuit		a relation			- Signing	· · · · · · ·	completion	ranora	Jourie	Conception and			1000
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	501,521.00		501,521.00	
2nd Quarter	value Procurement																	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - PS-DBM	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	СОВ	11,481,740.25		11,481,740.25	
Procurement of Medical Equipme						-								-	11,983,261.25	0.00	11,983,261.25	
1st Quarter	ant																	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	207,000.00		207,000.00	
2nd Quarter					and the state of the						- 194			The second	And the second se	and the second		
Philhealth Regional Office III	Negotlated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	87,200.00	an an an an an an an	87,200.00	
and the second se				1											294,200.00	0.00	294,200.00	
Procurement of Furniture and Fi	ixtures	and the second second						The state	1 1 1 1						A Martin Contraction			
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	371,195.00		371,195.00	
2nd Quarter	and the second se																	
Philhealth Regional Office III	Public Bidding[Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	СОВ	2,600,025.50		2,600,025.50	
and the second							Sec. No.			1 - 12	and the second		-	110-0-0-0	2,971,220.50	0.00	2,971,220.50	
Procurement of Regular Office S	Supplies				1.1.1		and the second		A COLOR		l							
1st Quarter															and the second sec			
Philhealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	4,989,560.72	4,989,560.72		
3rd Quarter									and the state of		8							
Philhealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	СОВ	3,751,888.00	3,751,888.00		
2 3	the second s						-	10 5 01			The second second		1.1.		8,741,448.72	8,741,448.72	0.00	
rocurement of Accountable Form	ms							1.1			The C		-					
Chilinealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	18,370.00	18,370.00		
2nd Quarter									1		10 11		1					

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						SCHEDULE	FOR FACH P	ROCUREMEN	NT ACTIVITY	A A REAL PROPERTY OF					F	Estimated Budget		
Procurement Program/Project PMO / End-Use		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid		Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	со	Remar
Philhealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	18,370.00	18,370.00		
3rd Quarter	and the state of the second second																	
Philhealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	SEP	СОВ	18,370.00	18,370.00		
4th Quarter																		
Philhealth Regional Office III	Negotlated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	18,370.00	18,370.00		
rocurement of Drug and Medic	ines	-						-							73,480.00	73,480.00	0.00	
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	151,350.90	151,350.90		
				and the second second											151,350.90	151,350.90	0.00	
rocurement of Medical, Dental	and Laboratory Supplie	s														Contraction of the second		
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	151,859.40	151,859.40		
3rd Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	СОВ	39,050.00	39,050.00		
		1						and have setting			June - 1				190,909.40	190,909.40	0.00	
rocurement of Gasoline, Oil an	d Lubricants										in the second		and the second	and the second	A Contraction of the	a beater to a second		
Philhealth Regional Office III	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,832,360.00	2,832,360.00		
		20 0 L					No.			22.11					2,832,360.00	2,832,360.00	0.00	_
rocurement of Semi-Expendable	a Office Equipment Exp	enses							1					and the				
1st Quarter	the second second														And the second section of			and the second
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NAL	NAC							JAN		FEB	MAR	СОВ	427,527.00	427,527.00		
			1.1	- 1 - 1		. Carlor			· · · · ·	C. C. C. C. C.			a		427,527.00	427,527.00	0.00	
rocurement of Semi-Expendable	Furniture and Fixture																	
Hist Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	780,042.50	780,042.50		
5 1						1						n			780,042.50	780,042.50	0.00	
recurement of Water Services		1749015				Mar A.			and the second	Sec. 1	1.1	1.1.5	V.					1
Philhealth Regional Office III	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	300,120.00	300,120.00		
Zal					-				- Internet			Sec. 1			300,120.00	300,120.00	0.00	
rocurement of Electricity		-						and the state										1
Philhealth Regional Office III	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	13,655,580.00	13,655,580.00		
							and the second second				10000	-10-1	and the second se	the second second second	13,655,580.00	13,655,580.00	0.00	

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						SCHEDULE	FOR EACH PR	OCUREMEN	T ACTIVITY						E	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Philhealth Regional Office III	Direct Contracting Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	2,730,750.00	2,730,750.00		
					-	Val. Th		(Construction)				0 LUL		Land March	2,730,750.00	2,730,750.00	0.00	
rocurement of Cable, Satellite,		A STREET AND A STR												1				
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	36,840.00	36,840.00		
	and the second second second		16	P. SINY			- li			Bulling	Marine		Mar all	Level -	36,840.00	36,840.00	0.00	in inter
Procurement of Janitorial Service	35									- Harris		and the second	- Martin	-			in a start of	in the
Philhealth Regional Office III	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	7,273,879.20	7,273,879.20		
		and a	-		mathin	-	1								7,273,879.20	7,273,879.20	0.00	
Procurement of Security Services	and the second sec					-	and the fighter			-					10 000 010 11			
Philhealth Regional Office III	Public Bidding	JAN	JAN	JAN		JAN	-	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	16,252,643.64	16,252,643.64		
analy and Malatanana of Office	- Paulo mark														16,252,643.64	16,252,643.64	0.00	
Repair and Maintenance of Offic		14.11	14.11			- 10 (a - 1)	- di na di -			14.51		FEB	MAR	СОВ	1 481 000 00	1,481,000.00		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAK	COB	1,481,000.00			
		111	250 10												1,481,000.00	1,481,000.00	0.00	1
Repair and Maintenance of IT E		le company								-								- Andrews
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	60,000.00	60,000.00		
			1 States			-				1					60,000.00	60,000.00	0.00	
tepair and Maintenance of Com						in and		1-191		100			TAN		and the second			
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	100,000.00	100,000.00		
						And Call		1 1 1							100,000.00	100,000.00	0.00	
epair and Maintenance of Medi	cal, Dental & Laborat	ory Equip.								-	1 shirts		1				1	- and
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	3,000.00	3,000.00		
Manuffrage	and the second					1.500 1.1					5.16	Pland H	and service and		3,000.00	3,000.00	0.00	
tepair and Maintenance of Tran		alle the start			A State of the second			all and a			The second second			all and a second				- Alexandre
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	1,236,000.00	1,236,000.00		
			1.4	du.			Mar Lake				- Sumart				1,236,000.00	1,236,000.00	0.00	
epair and Maintenance of Furn	iture and Fixtures	Part Aug										Sull see of				che deserve	and the second second	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	50,000.00	50,000.00		
									and the state	Part of the state	and the second second		or some in the	12	50,000,00	50,000.00	0.00	

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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Philhealth Regional Office III	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Public Bidding	JAN	JAN							JAN		FEB	MAR	СОВ	2,327,000.00	2,327,000.00		
Marketing and Promotional															2,327,000.00	2,327,000.00	0.00	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	9,201,040.00	9,201,040.00		
Programment of Printing and Dis	dina Camilara														9,201,040.00	9,201,040.00	0.00	- the
Procurement of Printing and Bin						A second	-	-			and solutions				10 000 00	10 000 00		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	10,000.00	10,000.00		
			11 21 3				and the second second			-					10,000.00	10,000.00	0.00	
Procurement of Transportation a	nd Delivery Services															land a second second		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	150,000.00	150,000.00		
		12 N. M.		1			all all			1.	- A				150,000.00	150,000.00	0,00	
Procurement of Rental Services																		
Philhealth Regional Office III	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	NAC	FEB	FEB	MAR	СОВ	21,766,532.28	21,766,532.28		
					1			000	establine and	In the second		Inc.			21,766,532.28	21,766,532.28	0.00	
Procurement of Subscription Ser	vices			1						-	_							
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	199,200.00	199,200.00		
					Anna and a		and the second second	and the second							199,200.00	199,200.00	0.00	
Registration of Motor Vehicle		1.		1.2		1 Kill		in a mar	duran	-	-	1. H		The second				
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	61,000.00	61,000.00		
		(the l		1	The state		-	and the second	Li Ali	S. S			St. A		61,000.00	61,000.00	0.00	1. 1. 1. 1. 1.
Corporate Forum		and the second	L. S.L.	Marken and	- Longing	a training	SI	- Louis	in the second		and in		Sec. 1	Samo			and the second second	
Philhealth Regional Office III	Negotiated Procurement - Lease of Real Property and Venue Negotlated Procurement - Small Value Procurement	JAN	NAL						JAN	JAN	FEB	FEB	MAR	сов	3,031,950.00	3,031,950.00		
	the shade			112				- 1.60	12.1				1. 1.	192	3,031,950.00	3,031,950.00	0.00	The state
Medical Expenses												had a set		1			and the	S. Car
Philhealth Regional Office III	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	750,000.00	750,000.00		
															750,000.00	750,000.00	0.00	
lote: System generated report.			1000											Total	109,122,335.39	93,873,653.64	15,248,681.75	1

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BAC Information and Technology	Resoources							Calendar	Tear 2020									
		1.00	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Procurement of IT Equipment a	nd Software		1							and the state					- Constant - Constant			
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Public Bldding	JAN	NAC							JAN		FEB	MAR	СОВ	2,161,000.00		2,161,000.00	
2nd Quarter																		
Philhealth Regional Office III	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	MAR		MAR		MAR	MAR	MAR	APR	APR	MAY	СОВ	32,938,557.50		32,938,557.50	
											0				35,099,557.50	0.00	35,099,557.50	
Procurement of IT Supplies																		
1st Quarter									-									
Philhealth Regional Office III	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	5,572,547.23	5,572,547.23		
2nd Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	90,007.02	90,007.02		
3rd Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NUC	NUC							JUN		JUL	AUG	СОВ	4,113,172.68	4,113,172.68		
	and a string of the											_			9,775,726.93	9,775,726.93	0.00	
Procurement of Semi-Expendable	a IT Equipment									100			1					
1st Quarter																		
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	115,781.25	115,781.25		
				1.12			and the second	- unite			La esterna		. Same	and the second	115,781.25	115,781.25	0.00	
Procurement of Internet Service		a la compañía	and the second	-	here we		un north	-	Lauder -		Jungal	-					and and a stand	main and
Philhealth Regional Office III	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	СОВ	2,734,800.00	2,734,800.00		
				1.11	1. 2.1		- Secolum						in a second	- Harding and	2,734,800.00	2,734,800.00	0.00	
Note: System generated report.								1						Total	47,725,865.68	12,626,308.18	35,099,557.50	

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BAC Infrastructure																			
		SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Estimated Budget			
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	со	Remark	
Repair and Maintenance for Bul	iding and Other Struc	cture																	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	854,000.00	854,000.00			
															854,000.00	854,000.00	0.00		
Repair and Maintenance for Lea	sed Assets Improvem	ents - Build	ling										-					1	
Philhealth Regional Office III	Negotiated Procurement - Small Value Procurement	NAL	JAN							JAN		FEB	MAR	СОВ	880,000.00	880,000.00			
															880,000.00	880,000.00	0.00		
Note: System generated report.														Total	1,734,000.00	1,734,000.00	0.00		

Recommended By:

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LEMUEL T. UNTALAN BAC, Chairperson

RAUL B. TUQUERO, M.D.

BAC, Member

ON OFFICIAL OUGINESS JACQUELINE L. MACALINO BAC, Member DANILO M. REYNES, M.D. BAC, Vice Chairperson

GRACE L. MANIAGO

BAC, Member

Approved By:

ELIZABETH S. FERNANDEZ, M.D. Vice President – PRO III Head of the Procuring Entity (HoPE)



The FY 2020 Indicative Annual Procurement Plan(APP) being submitted and its budget are still subject for evaluat by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB 2020 been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirem by the GCG on the on the grant of Pl