



April 2, 2020

MEMORANDUM
PRO XII NO. 2620-0007

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office XII

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2020**

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of the Republic Act No. 9184 and its Revised Implementing Rules and Regulation (RIRR), which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Xxx", this Order is hereby issued approving the attached 2020 Annual Procurement Plan (APP) as recommended by the PhilHealth Regional Office XII-Bids and Awards Committee (PRO XII-BAC).

The APP is a consolidation of various Project Procurement Management Plan (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2019. The PRO XII-BAC deliberated, determined and recommended the appropriate method of procurement covering the various project/programs/activities under Goods and Services and Information Technology portion of the APP, in accordance with the parameters set forth by RA 9184 and its RIRR.

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:


- a) Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certification of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/ or included in the PhilGEPS catalogue.
- b) For consumables and common office supplies and material that are not carried by PS-DBM and/or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).



c) Procurement of good determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippines Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in project, programs and activities contained in the 2020 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.


ANTONIETTE M. LADIO, MD
Acting Regional Vice President
Head of Procuring Entity

Date Signed: 04/02/2020



Subject : Annual Procurement Plan for CY 2020

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Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE XII
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ANNUAL PROCUREMENT PLAN FOR CY 2020

PHILHEALTH REGIONAL OFFICE 12 GOODS AND SERVICES



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

| Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|--------------|---------|--|
| | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MODE | CO | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | JAN | JAN | FEB | | FEB | | FEB | FEB | MAR | MAR | MAR | APR | COB | 1,788,401.30 | | 1,788,401.30 | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | FEB | FEB | FEB | | FEB | | MAR | MAR | MAR | APR | APR | APR | COB | 867,130.00 | | 867,130.00 | | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | JUN | JUN | JUN | | JUN | | JUN | JUN | JUL | JUL | JUL | AUG | COB | 70,474.80 | | 70,474.80 | | |
| | | | | | | | | | | | | | | | | | 0.00 | 2,726,006.10 | | |
| Procurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | JAN | JAN | FEB | | FEB | | FEB | FEB | MAR | MAR | MAR | APR | COB | 568,909.00 | | 568,909.00 | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | FEB | FEB | FEB | | FEB | | MAR | MAR | MAR | APR | APR | APR | COB | 1,004,563.50 | | 1,004,563.50 | | |
| | | | | | | | | | | | | | | | | | 0.00 | 1,573,472.50 | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | FEB | FEB | | | | | | | | | MAR | MAR | COB | 91,872.54 | | 91,872.54 | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services | MAR | MAR | | | | | | | | | APR | APR | COB | 1,376,533.98 | | 1,376,533.98 | | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | JUL | JUL | | | | | | | | | JUL | AUG | COB | 367,816.81 | | 367,816.81 | | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |

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Philippine Health Insurance Corporation
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BAC Goods and Services

| Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Total | Estimated Budget | CO | Remarks |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|------------------|--------------|---------|
| | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | | OCT | NOV | COB | 521,216.50 | 521,216.50 | |
| | | | | | | | | | | | | | | | | 2,357,439.83 | 2,357,439.83 | 0.00 |
| Procurement of Accountable Forms | | | | | | | | | | | | | | | | | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | APR | APR | | | | | | | | | APR | MAY | COB | 59,169.95 | 59,169.95 | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | JUL | JUL | | | | | | | | | JUL | AUG | COB | 7,425.00 | 7,425.00 | |
| 4th Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | | OCT | NOV | COB | 14,850.00 | 14,850.00 | |
| | | | | | | | | | | | | | | | | 81,444.95 | 81,444.95 | 0.00 |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | FEB | MAR | | | | | | | | | MAR | MAR | COB | 302.50 | 302.50 | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | APR | APR | | | | | | | | | APR | MAY | COB | 30,780.75 | 30,780.75 | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | JUL | JUL | | | | | | | | | JUL | AUG | COB | 28,019.75 | 28,019.75 | |
| 4th Quarter | | | | | | | | | | | | | | | | | | |

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Philippine Health Insurance Corporation
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BAC Goods and Services

| Procurement Program/Project PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Total | Estimated Budget | CO | Remarks |
|---|--|--|--------------------|--------------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|------------------|--------------|---------|
| | | Pre-Bid Conference | Advisory Committee | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | | OCT | NOV | COB | 57,007.50 | 57,007.50 | |
| | | | | | | | | | | | | | | | 116,110.50 | 116,110.50 | 0.00 |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - PS-DBM/Shopping | MAR | MAR | | | | | | | | | MAR | MAR | COB | 743.60 | 743.60 | |
| 2nd Quarter | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS-DBM/Shopping | MAR | MAR | | | | | APR | | | | APR | MAY | COB | 14,074.79 | 14,074.79 | |
| 3rd Quarter | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - PS-DBM/Shopping | JUL | JUL | | | | | | | | | JUL | AUG | COB | 3,985.30 | 3,985.30 | |
| 4th Quarter | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | | OCT | NOV | COB | 400.40 | 400.40 | |
| | | | | | | | | | | | | | | | 15,204.09 | 15,204.09 | 0.00 |
| Procurement of Gasoline, Oil and Lubricants | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | MAR | | | | MAR | APR | COB | 2,190,600.00 | 2,190,600.00 | |
| | | | | | | | | | | | | | | | 2,190,600.00 | 2,190,600.00 | 0.00 |
| Procurement of Textbooks and Instructional Materials | | | | | | | | | | | | | | | | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | |

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| Procurement Program/Project | | PMO / End-User | Mode of Procurement | Pre-Proc Conference | Advs/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | Estimated Budget | CO | Remarks |
|--|--|----------------|---|---------------------|------------------|--------------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|--------------|------------------|------|---------|
| Philhealth Regional Office XII | | XII | Negotiated Procurement - PS-DBM/Shopping | APR | APR | | | | | | | | | APR | MAY | COB | 2,000.00 | 2,000.00 | | |
| | | | | | | | | | | | | | | | | | 2,000.00 | 2,000.00 | 0.00 | |
| Procurement of Other Supplies | | | | | | | | | | | | | | | | | | | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Negotiated Procurement - PS-DBM/Shopping | APR | APR | | | | | | | | | APR | MAY | COB | 21,521.40 | 21,521.40 | | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Negotiated Procurement - PS-DBM/Shopping | JUL | JUL | | | | | | | | | JUL | AUG | COB | 429.00 | 429.00 | | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | | OCT | NOV | COB | 2,310.00 | 2,310.00 | | |
| | | | | | | | | | | | | | | | | | 24,260.40 | 24,260.40 | 0.00 | |
| Procurement of Water Services | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Direct Contracting | FEB | FEB | | | | | | | | | FEB | MAR | MAR | 205,596.48 | 205,596.48 | | |
| | | | | | | | | | | | | | | | | | 205,596.48 | 205,596.48 | 0.00 | |
| Procurement of Electricity | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Direct Contracting | FEB | FEB | | | | | | | | | FEB | MAR | MAR | 5,833,792.80 | 5,833,792.80 | | |
| | | | | | | | | | | | | | | | | | 5,833,792.80 | 5,833,792.80 | 0.00 | |
| Procurement of Postage and Delivery Services | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | XII | Negotiated Procurement - Small Value Procurement (Negotiate Agency to Agency) | JAN | FEB | | | | | | | | | FEB | MAR | MAR | 1,073,625.00 | 1,073,625.00 | | |
| | | | | | | | | | | | | | | | | | 1,073,625.00 | 1,073,625.00 | 0.00 | |
| Procurement of Cable, Satellite, Telegraph and Radio Services | | | | | | | | | | | | | | | | | | | | |

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BAC Goods and Services

| Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Total | Estimated Budget | | Remarks |
|---|----------------|--|--|-----------------|--------------------|-------------------|---------------------|----------------|------------|-----------------|------------------|-------------------|---------------------|---------------------|-------|------------------|--------------|---------|
| | | | Pre-Proc. Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual. | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | MOOE | CO | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 8,400.00 | 8,400.00 | |
| | | | | | | | | | | | | | | | | 8,400.00 | 8,400.00 | 0.00 |
| Procurement of Janitorial Services | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | MAR | MAR | MAR | | MAR | | MAR | MAR | APR | APR | APR | MAY | COB | 2,485,785.72 | 2,485,785.72 | |
| | | | | | | | | | | | | | | | | 2,485,785.72 | 2,485,785.72 | 0.00 |
| Procurement of Security Services | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Public Bidding | MAR | MAR | MAR | | MAR | | MAR | MAR | APR | APR | APR | MAY | COB | 6,130,101.26 | 6,130,101.26 | |
| | | | | | | | | | | | | | | | | 6,130,101.26 | 6,130,101.26 | 0.00 |
| Repair and Maintenance of Office Equipment | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 325,412.12 | 325,412.12 | |
| | | | | | | | | | | | | | | | | 325,412.12 | 325,412.12 | 0.00 |
| Repair and Maintenance of IT Equipment | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | FEB | | MAR | APR | COB | 238,720.00 | 238,720.00 | |
| | | | | | | | | | | | | | | | | 238,720.00 | 238,720.00 | 0.00 |
| Repair and Maintenance of Transportation Equipment | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 488,726.44 | 488,726.44 | |
| | | | | | | | | | | | | | | | | 488,726.44 | 488,726.44 | 0.00 |
| Repair and Maintenance of Furniture and Fixtures | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 149,061.79 | 149,061.79 | |
| | | | | | | | | | | | | | | | | 149,061.79 | 149,061.79 | 0.00 |
| Procurement of Advertising Services | | | | | | | | | | | | | | | | | | |

Republic of the Philippines
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Calendar Year 2020

BAC Goods and Services

| Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Total | Estimated Budget | | | Remarks |
|---|----------------|--|--|-----------------|--------------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|---------------|------------------|-------|-----|---------|
| | | | Pre-Bid Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | | MOOE | Other | COA | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement Public Bidding | JAN | JAN | FEB | | FEB | | FEB | FEB | MAR | MAR | APR | APR | COB | 1,900,000.00 | 1,900,000.00 | 0.00 | | |
| | | | | | | | | | | | | | | | | 1,900,000.00 | 1,900,000.00 | 0.00 | | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Direct Contracting | FEB | FEB | | | | | | FEB | | | MAR | APR | COB | 1,606,275.00 | 1,606,275.00 | 0.00 | | |
| | | | | | | | | | | | | | | | | 1,606,275.00 | 1,606,275.00 | 0.00 | | |
| Procurement of Printing and Binding Services | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 525,900.00 | 525,900.00 | 0.00 | | |
| | | | | | | | | | | | | | | | | 525,900.00 | 525,900.00 | 0.00 | | |
| Procurement of Transportation and Delivery Services | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | FEB | FEB | | | | | | | MAR | | MAR | APR | COB | 280,281.96 | 280,281.96 | 0.00 | | |
| | | | | | | | | | | | | | | | | 280,281.96 | 280,281.96 | 0.00 | | |
| Procurement of Rental Services | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Lease of Real Property and Venue | MAR | MAR | | | | | | MAR | APR | APR | APR | MAY | COB | 19,159,189.83 | 19,159,189.83 | 0.00 | | |
| | | | | | | | | | | | | | | | | 19,159,189.83 | 19,159,189.83 | 0.00 | | |
| Procurement of Sanitation Services | | | | | | | | | | | | | | | | | | | | |

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Philippine Health Insurance Corporation
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Calendar Year 2020

BAC Goods and Services

| Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--------------------------------------|----------------|--|--|------------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|--------------|----------------------|----------------------|---------------------|--|
| | | | Pre-Bid Conference | Advs/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | COA | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | MAR | MAR | | | | | | APR | | | APR | MAY | COB | 30,000.00 | 30,000.00 | | | |
| | | | | | | | | | | | | | | | | 30,000.00 | 30,000.00 | 0.00 | | |
| Corporate Forum | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement | JAN | JAN | | | | | | JAN | JAN | FEB | FEB | FEB | COB | 990,445.00 | 990,445.00 | | | |
| | | | | | | | | | | | | | | | | 990,445.00 | 990,445.00 | 0.00 | | |
| Medical Expenses | | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Lease of Real Property and Venue | MAR | MAR | | | | | | MAR | APR | APR | APR | MAY | COB | 592,561.83 | 592,561.83 | | | |
| | | | | | | | | | | | | | | | | 592,561.83 | 592,561.83 | 0.00 | | |
| Note: System generated report | | | | | | | | | | | | | | | | Total | 51,114,413.60 | 51,114,413.60 | 4,299,878.60 | |

Prepared by:

SHARON BOSE B. YSMAEL
Head, BAC Secretariat

Noted by:

EUGENIO C. DONATOS II
BAC Chairperson

Approved by:

ANTONIETTE M. LADIO, MD
Acting Regional Vice President



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE XII
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www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2020

PHILHEALTH REGIONAL OFFICE 12 INFORMATION & TECHNOLOGY RESOURCES



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Information and Technology Resources

| Procurement Program/Project PMO / End-User Procurement | | | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | Remarks | | |
|--|----------------|--|--|--------------------|-------------------|---------------------|----------------|--------------------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|--------------|--------------|--------------|------|--|
| Procurement Program/Project | PMO / End-User | Mode of Procurement | Pre-Proc Conference | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post-Qualification | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | THED | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping Public Bidding | MAR | MAR | | | | | | | | MAR | MAR | COB | 358,891.53 | 358,891.53 | | | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | APR | APR | | | | | | | | APR | MAY | COB | 2,002,472.46 | 2,002,472.46 | | | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM | JUL | JUL | | | | | | | | JUL | AUG | COB | 364,905.87 | 364,905.87 | | | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - PS-DBM/Shopping | OCT | OCT | | | | | | | | OCT | NOV | COB | 503,781.85 | 503,781.85 | | | |
| | | | | | | | | | | | | | | | 1,230,051.71 | 1,230,051.71 | 0.00 | | |
| Procurement of Internet Services | | | | | | | | | | | | | | | | | | | |
| Philhealth Regional Office XII | | Negotiated Procurement - Small Value Procurement | MAY | MAY | | | | | JUN | | | JUN | JUL | COB | 518,700.00 | 518,700.00 | | | |
| | | | | | | | | | | | | | | | 518,700.00 | 518,700.00 | 0.00 | | |
| Note: System generated report | | | | | | | | | | | | | | | Total | 2,748,751.71 | 2,748,751.71 | 0.00 | |

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4/10/2020