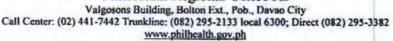


### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office XI





March 26, 2020

REGIONAL CORPORATE ORDER No. 1 , s-2020

TO

ALL CONCERNED END-USERS

PHILHEALTH REGIONAL OFFICE XI

SUBJECT

ANNUAL PROCUREMENT PLAN FOR C.Y. 2020

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2020 Annual Procurement Plan as recommended by the Philhealth Regional Office (PRO) XI Bids and Awards Committee (BAC).

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for C.Y. 2020. The PRO XI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology Resources and Infrastructure portion of the APP, in accordance with the parameters set forth by R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in R.A. 9184, it's RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGeps Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGeps Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGeps search utility may suffice (search utility will turn red if not available or not carried);





### Republic of the Philippines

#### PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office XI

Valgosons Building, Bolton Ext., Pob., Davao City Call Center: (02) 441-7442 Trunkline: (082) 295-2133 local 6300; Direct (082) 295-3382 www.philhealth.gov.ph



c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of R.A. 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2020 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

HECTOR ZENON LEONARDO P. MALATE, M.D.

Acting Regional Vice President Philhealth Regional Office XI

Date Signed:







#### Republic of the Philippines

### PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office XI

Valgosons Building, Bolton Ext., Pob., Davao City Call Center: (02) 441-7442 Trunkline: (082) 295-2133 local 6300; Direct (082) 295-3382 www.philhealth.gov.ph



### **BIDS AND AWARDS COMMITTEE**

"RESOLUTION RECOMMENDING THE APPROVAL OF THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES (ITR) AND INFRASTRUCTURE INCLUDING THE METHODS OF PROCUREMENT OF

ACTIVITIES/PROJECTS"
RESOLUTION NUMBER 2020-009
SERIES OF 2020

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program which states that:

"Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the annual Procurement Plan (APP).xxx"

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the Philhealth Regional Office XI (PRO XI), through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2020 Annual Procurement Plan (APP) by the PRO XI BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources and Infrastructure into the 2020 APP, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on March 26, 2020 video call meeting, PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;





#### Republic of the Philippines

### PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office XI

Valgosons Building, Bolton Ext., Pob., Davao City Call Center: (02) 441-7442 Trunkline: (082) 295-2133 local 6300; Direct (082) 295-3382 www.philhealth.gov.ph



NOW, THEREFORE, the premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised I.R.R. of R.A. 9184, hereby recommends to the Regional Vice President, the approval of the attached PRO XI 2020 Annual Procurement Plan (APP):

Actual procurement for programs, projects and activities in the PRO XI 2020 APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of the Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

RESOLVED, at the Philhealth Regional Office XI, Davao City, this 26th day of March 2020.

Recommended by:

ATTY. HARVEY L. CARCEDO

BAC Chairperson (WFH)

SHARON MAE A. GAURINO

BAC Vice Chairperson (WFH & Home Quarantine)

JOSE CLEO H. BAÑES

BAC Member (WFH & Home Quarantine) BAC Member

FRANCISCO E. CASPILLO

ROMEL C. CUZON

BAC Member (WFH & Home Quarantine)

Approved By:

HECTOR ZENON VEONARDO P. MALATE, M.D.

Acting Regional/Vice President Philhealth Regional Office XI

BAC Resolution No. 2020-009 Series of 2020





UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

## PHILHEALTH REGIONAL OFFICE XI

**BAC – GOODS AND SERVICES** 









rocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc A Conference	ds/Post of Pre-Bid Elig TTB Conference C	bility Sub/Open	EACH PROCUREMENT ACTIVIT Bid Post Qual Notice of Bestion Award	Contract Not	dae to Delivery possed Completion			Total	stimated Budget NOCE	ω	Remark
rocurement of Office Equipmer 2nd Quarter									X + 1		THE REAL PROPERTY.		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR			MAR	APR	MAY	сов	1,586,738.75		1,586,738.75	
THE PLANT OF THE PARTY OF THE P	Colonia Constitution of	-1893		一一一	The second	A VENTER	-	1		1,586,738.75	0.00	1,586,738.75	La Leil
recurement of Furniture and F	txtures					+6, -6	Park State		Service Control		THE PERSON NAMED IN	ALTERNA	
2nd Quarter													
Philhealth Regional Office XI	Public Bidding   Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR			MAR	APR	MAY	сов	1,304,204.50		1,304,204.50	
	CAR STATE	2500						Design	(A.15)	1,304,204.50	0.00	1,304,204.50	
rocurement of Regular Office	Supplies						1 5 6 6 E	Avia			alterior temple		TV :
1st Quarter						The second	2000						
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	сов	880.00	880.00		
2nd Quarter								= 15					Jan.
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR				APR	MAY	СОВ	4,588,600.02	4,588,600.02		
		E E		are success that		plan affin - see	navarine			4,589,480.02	4,589,480.02	0.00	(9)
rocurement of Accountable Fo	nas 🗼 🔻			<b>国民</b> 党第二	The second second	MARKET STATE		1642 W			OCCUPATION OF	7 - T. F 44	
2nd Quarter						ale ita fira	171 × 1617	12					
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	сов	54,255.00	54,255.00		

ocurement Program/Project: PMO / End-Use			is/Past of Pre-Bid Eligibility Sub	EDULE FOR EACH PROCUREMENT ACTIV Open Bid Post Qual Notice Bids Evaluation Awar	of Contract Noti	ce to Delivery			Total	stimeted Budget MODE	(CO)	Remarks
2.2000年			10000000000000000000000000000000000000	THE PERSON NAMED IN COLUMN TWO			1112	<b>建</b>	\$4,255.00	54,255.00	0.00	1 Port
ocurement of Drug and Medic	THE STATE OF THE S		No period of the last	Mary Charles	E-100 120		3910		<b>使到里台上</b>		<b>新学校</b>	datus
2nd Quarter	ALL AND	a la part										
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR		MAR	APR	MAY	СОВ	20,194.83	20,194.83		
				many and the	1212	AT A TO	100		20,194.83	20,194.83	0.00	NO.
ocurement of Medical, Dental	and Laboratory Supple				A POST PROCES	THE REAL PROPERTY.	1				A SHID A	
2nd Quarter Philhealth Regional Office XI.	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR		MAR	APR	MAY	сов	50,229.03	50,229.03		
	220 A 0 1	<b>1</b> 200 M	<b>建筑。建筑政治</b>		TO A STATE OF	15 E		-	50,229.03	50,229.03	0.00	
ocurement of Gasoline, Oil an	d Lubricants		(4) (4) (4) (4) (4)	(日本)						是是自然	TAX TO	30 PM
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	COB	1,291,317.24	1,291,317.24		
		A STATE OF		the first section of the w	4714			7 TUBE	1,291,317.24	1,291,317.24	0.00	FE TALE
ocurement of Other Supplies				<b>的情况,这种心情况</b>		L Sexual				2744W		
2nd Quarter							學的			经营工的 型为	Section 1	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR		MAR	APR	MAY	сов	657,082.68	657,082.68		
「無い」というという	E. HOLDING	Sales III.	A - 1/2 - 1/		2 0	Service 1	TEN ST	315 35.85	657,082.68	657,002.68	0.00	
ocurement of Water Services	*************************************		- Carrier - Carrier	A STATE OF THE STA			250		Sept.	ALA CANADA		4

rocurement Program/Project: PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Eligibility orderence Check	SUBJODEN Bid of Bids Evaluation	Post Qual		Contract Signing	Notice to Process	Delivery Completion		Fund Source	Total	stimated Budget ACCIC	, <b>co</b>	Remarks
Philhealth Regional Office XI	Direct Contracting	MAR	MAR				MAR	MAR	APR	APR	MAY	СОВ	416,034.00	416,034.00		
	No.	REVIEW.	44.4	第二次,112年117×			The last	Mean -					416,034.00	416,034.00	0.00	Street.
recurement of Electricity		100						200	inches :	1000		光正 55%				
Philhealth Regional Office XI	Direct Contracting	MAR	MAR				MAR	MAR	APR	APR	MAY	COB	7,278,372.00	7,278,372.00		
	MARKET IN THE STATE OF THE STAT	PA PERSON		September 1	1000	24.80	WILL.		MOT.	見見かられ			7,276,372.00	7,278,372.00	0.00	
ocurement of Postage and De	Sivery Services	District.	SAL TH	- THE PARTY -	The Delivery							5年70年	and the same	A CHARLES	2010	To st
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	MAR	MAR					MAR		APR	MAY	cos	1,099,015.00	1,099,015.00		
	NEW PARTY IN THE		ιμ <sub>α</sub> .	TRUE (50,000) (80	Visit Supplies						1550		1,099,015.00	1,099,015.00	0.00	M(5)
ocurement of Cable, Satellite,	Continued to the latest the lates	A THE RESERVE TO SHARE						A CONTRACTOR OF THE PARTY OF TH					Control of the Control			0000
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Direct Contracting	MAR	MAR					MAR		APR	MAY	COB	92,128.92	92,128.92		
	AND THE PARTY OF THE	1 - 2			A-1 - 3.55	<b>3.5</b> 5.5	200	Sec.	4		的主义	<u> </u>	92,128,92	92,128.92	0.00	
ocurations of Janitorial Service	<b>第</b>	71-06	SE SER		The last series		-		S. Copper			12×1900	NAME OF STREET		and white	de
Philhealth Regional Office XI	Public Bidding	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	JUN	COB	4,657,339.20	4,657,339.20		
The state of the s	<b>美国部门</b> 150		14/43/	10		denis etc.	17		4 6 4		2 - 10 -	1240	4,557,339.20	4,657,339.20	0.00	
ocurement of Security Service		田田市田			13262 37			Contract of the					10 mm - 12 mm	the state of the s		
Philhealth Regional Office XI	Public Bidding	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	JUN	COB	9,713,366.88	9,713,366.88		_
	Lane Language	1 4		the section of the se								1 61	9,713,366.88	9,713,365.88	0.00	X
spair and Maintenance of Office	Contract of the Contract of th	AMORT S			Mark and Artist		A 20-		155			BEERLAN	The second	<del> </del>		Par inter
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	MAY	СОВ	200,604.00	200,604.00		
		Esylvan	ve de la company	100 Miles (M. 1944)			S. Mintel	17.17		17050			200,604.00	200,604.00	0.00	12/1
spair and Maintenance of IT E	opioment	HO.					100	25.15.50				In the last	THE RESERVE TO SERVE THE PARTY OF THE PARTY	The state of the s	生を見たのかは	h. Albe

rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc / Conference	lds/Post of Pre-Bk	Eligibility :	SCHEDULE FOR EACH PROCUREMENT ACTLY Sub/Open Bid Post Quel Notice of Bids Evaluation Award	of Contract	Notice to Octivery Process Completion	Acceptance Turnover		Total	Stimated Budget	CO .	Remarks
	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	сов	9,000.00	9,000.00		
and the second second			77 - No. 74 - 17 - 17	Mr 45 HP	<b>美观人物政策。是《新闻》</b>				E E	9,000.00	9,000.00	0.00	100
spair and Maintenance of Com-	nunication Equipment				<b>数</b> 相公言: 宣言如此		· 公子 · · · · · · · · · · · · · · · · · ·		10-30-4			- Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Aug II
	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	СОВ	21,000.00	21,000.00		
		2			之一人,对此代《其一》 118 主 (L		17. 200 12	3 V	<b>表</b> 了是	21,000.00	21,000.00	0.00	100
epair and Haintenance of Hedi	cal, Dental & Laborat	pry Equip.		A Section 2	到 图 国际 以 图 1 图	198°	经保管基金		量出版		The state of		
a married has a transfer of the	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	СОВ	5,000.00	5,000.00		
		- Allerday		The State of the S				7.4		5,000.00	5,000.00	0.60	100
spair and Maintenance of Trans	portation Equipment			raise to									
The Court of the Party of the Court of the C	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	сов	531,573.00	531,573.00		
· 一个一个一个		<b>新型元</b>		ME TO	and tobard a serie where we		三 華	The state of		531,573.00	531,573,00	0.00	
spair and Maintenance of Ferni	ture and Fluttures				等有一种的 中心 电影	10 to	西 场 完 应 院	V. 1	2 14.3			17年	\$
Seminary Transfer State Control CV	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	сов	46,500.00	46,500.00		
(1) 10 10 10 10 10 10 10 10 10 10 10 10 10	1. 图 · 图 ·	AB-SIE		THE THE	AND THE REAL PROPERTY.	三年 小麦	The state of	Ui	550-9	46,500.00	46,500.00	0.00	
ocurement of Advertising Servi	COS		年 一	200	<b>建立作器是企图</b> "L条件	<b>建筑</b> 加强	是 整理 企	71 402		中部翻放了	的理論工作的	11	TO S
and the same of the same of the same of	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	COB	1,255,000.00	1,255,000.00		
ware with the same			A CONTRACTOR OF THE PARTY OF TH	and the said					On a title	1,255,000.00	1,255,000.00	0.00	
arketing and Promotional							GALDERS	- 11	10000	· · · · · · · · · · · · · · · · · · ·			Contract of

#### **BAC Goods and Services**

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc A Conference	ds/Post of Pre-Bid Eligibility 118 Conference Check		The second second		to Delivery ed Completion			Total	Estimated Budget MODE	œ	Remarks
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB		FEE		MAR	APR	COB	2,677,969.50	2,677,969.50		
	La Figure	中。			2 3 2 2	是是	TELES.	1		2,677,969,50	2,677,969.50	0.00	
rocurement of Printing and Bir	ding Services		进行 计重性 计 计		* 1. T. *			<b>美俚</b>		1			<b>X</b> = 45
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAI	ı	APR	MAY	сов	323,224.00	323,224.00		
Mark Sales	1-1-2	N CASS			-	90 F	操作家		SECRET R	323,224.00	323,224.00	0.00	E TON
rocurement of Transportation a	and Delivery Services		<b>对自己是对当时以</b> 是	是 2016年 1019年			100	SILL TO		The same			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAI		APR	MAY	COB	35,000.00	35,000.00		
表 T 包含类型 TV Ex 14 716 Ft	77.60		THE THE PARTY NAMED IN THE PARTY		in the				Sew to the	35,000.00	35,000.00	0.00	
rocurement of Rental Services	我 一种 经	<b>建作-3%</b>	<b>第一年的主要主席</b> 1000年		to state			0.00	神経を	<b>推供</b>	<b>自建立加速</b>	会へて製造	
Philhealth Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR		MAR MAI	R APR	APR	MAY	СОВ	19,269,948.00	19,269,948.00		
NU TUTTE SEED, N. D. SEA	<b>第一名,集造</b>		1 3 3 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>医生态性性间隔层,主持生态</b>	23 V 23	39.40	A PORT	a linguage		19,269,948.00	19,269,948.06	0.00	17794
recurement of Subscription Ser	vices			<b>建设从上的</b>			Line of the last o		<b>三</b>	<b>加速区</b> 图图	A DECEMBER OF THE PARTY OF THE	parties.	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAI	1	APR	MAY	COB	68,052.00	68,052.00		
AURES SAN AND	Contract Car		· A 医	医红红色 医红色 多 对一种	E STREET	1	-	the state of	and the same	68,052.00	68,052.00	0.00	293
legistration of Motor Vehicle	The second second	31.5		医防卫性 医胆囊 是 外面通道		-				<b>建造学</b>		3.7 点当	
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency	MAR	MAR		MAI	1	APR	MAY	COB	36,551.63	36,551.63		

Page 5

3/19/2020 4:37:47 PM

**BAC Goods and Services** 

Procurement Program/Project PMC End-	) / Mode of User Procurement	Pre-Proc // Conference		Pre-Bid Eligible Conference Chec	cy : Sub/Open		Post Qual	The state of	Contract Signing	Notice to Proceed (			Fund Source	Total	stimated Budget MODE	œ	Remarks
MANAGE NES			25-31-1	Y	1				DAY.		31年318			36,551.63	36,551.63	0.00	5000
Corporate Forum			11.25		10 50 51	100		18.00	Dies:			NE ST		排制等 1000000	SHEET BUILDING		No.
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	сов	1,664,100.00	1,664,100.00		
	en	14: 3			CE-CO-CI				- department		200	See Elle	-66	1,664,100.00	1,664,100.00	0.00	3000
dedical Expenses	THE PERSON OF THE	4		Section 1				4	30 ling					NOTE THE PARTY.		人类态态致	1
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	сов	640,000.00	640,000.00		
post of the same	District of the second	Service of	Sign in	F - W - 6 M		21-16	200	1	1	100	00/40	90	the state of the	640,000.00	640,000.00	0.00	
lote: System generated report.	<b>国际外间</b> 企业	STATE OF		La Contract		al same		Maria	27 1 18		100	回籍	Total	59,593,280.18	56,702,336.93	2,890,943.25	SECTION A

Prepared By:

BRENDO C MANGHOP
BAC Secretariat Member

Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D. Regional Vice President

Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

## PHILHEALTH REGIONAL OFFICE XI

**BAC – GOODS AND SERVICES** 











ocurement Program/Project PMO / End-Use	Mode of er Procurement		Ads/Post of Pre-811	Eligibility Sub/Open B	ACH PROCUREMENT ACTIVITY  If Post Qual Notice of Award	Contract Notice	e in Delvery seed Completion	Acceptance	Fund Source	Total	stimeted Budget. MODE	<b>0</b>	Remarks
ocurement of Office Equipmen				1000		The second				<b>是最多的自然</b>		422	
2nd Quarter													
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR			MAR	APR	MAY	сов	1,586,738.75		1,586,738.75	
Mary Constitution, 2		1 X - 1		Manager Age of the Control				1		1,586,738.75	0.00	1,586,738.75	
ocurement of Furniture and P	ixtures			<b>通過</b> 差 医静脉	NAME OF TAXABLE	<b>阿</b> 泰德美		20.45		E CANADA		Toga and	
2nd Quarter			<b>美国产品的</b>	A STATE OF STATE				國際交		<b>一个人</b>			
Philhealth Regional Office XI	Public Bidding   Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR			MAR	APR	MAY	сов	1,304,204.50		1,304,204.50	
ocurement of Regular Office	THE RESERVE			D CENTRAL	VISCA NO.					1,304,204.50	0.00	1,304,204.50	
1st Quarter				THE PARTY OF THE P				位其也是	- TO A 12 TO A	<b>以下</b>			
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	сов	880.00	880.00		
2nd Quarter	274			Talks Gilles				razles	The same		10000		246
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR				APR	MAY	COB	4,588,600.02	4,588,600.02		
STATE OF THE STATE	E128-12	Service Management of the least		And Market Street	STATE OF THE PARTY OF	A SAME TEN	作のから	15 mm	THE REAL PROPERTY.	4,589,480.02	4,589,480.02	0.00	THE PARTY
ocurement of Accountable For						1-435		Alice -		<b>一个一个一个一个</b>		all Year and a second	
2nd Quarter								STATE OF					
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR			MAR	APR	MAY	COB	54,255.00	54,255.00		

#### **BAC Goods and Services**

rocurement Program/Project PMO / End-Use		Pre-Proc A	ds/Post of Pre-Ric	Eligibility Su		H PROCUREMENT Post Qual & fon	otice of Contract Notice	e to Delivery			Total	stimated Budget PECCE	o o	Remarks
	E TANKE	2000					10 10 10 10 10 10 10 10 10 10 10 10 10 1	CALL STREET	SEE SER	I AND BE	54,255.00	54,255.00	0.00	THE REAL PROPERTY.
rocurement of Drug and Medic	MARCH THE SE	et a colo	中一等的		April 1	Mar Park	数据VIV 1 实验。	THE IT		- 11 Halle			<b>建</b> 英美雄	
2nd Quarter			Design of the last	THE REAL PROPERTY.						70.20	A STATE OF THE STA			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	MAY	COB	20,194.83	20,194.83		
		-					· · · · · · · · · · · · · · · · · · ·	是自己多兴	HSM		20,194.83	20,194.83	0.00	<b>是图18</b>
rocurement of Medical, Dental	and Laboratory Supplie	2005500		E STATE OF THE STA						ALC: N			To Take The	100
2nd Quarter Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-	MAR	MAR				MAR	APR	MAY	COB	50,229.03	50,229.03	Int. Pharacterist	
三 <b>经</b> 高 付加 图 00 2	DBM/Shopping		な事 (言)			All Sant San	10 mm 10 mm 10 mm	出る。	- 1 To		50,229.03	50,229.03	0.00	F-2016
rocurement of Gasoline, Oil as	d Lubricants	English		56		THE PARTY			150				100	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR	APR	MAY	COB	1,291,317.24	1,291,317.24		
SEEDER SEEDER				ng P						de State	1,291,317.24	1,791,317,24	0.00	44
ocurement of Other Supplies										自然制度				196
2nd Quarter				The same	Service Control			and the second						0.2
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	MAY	COS	657,082.68	657,082.68		
SERVICE THE PROPERTY.	1年1日20日本		THE WALL	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	· . * Co.	The second	WHEN THE RESERVE	THE PARTY	10/24	STATE OF STREET	657,002.68	657,082.68	0.00	5 40
ocurement of Water Services	NAME OF TAXABLE PARTY.	20070		THE RESERVE	SAN CAR	THE PARTY OF THE	THE REAL PROPERTY.	1150		- Care 19	The state of the s	THE REAL PROPERTY.	<b>一点的数型</b>	Several Services

Page 2

rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pro	e-Bid Eligibility	SCHEDDLE FOR EAC Sub/Open Bld of Blds Evaluat	Post Qual	CONTRACTOR OF COMME	4	Notice to Proceed	Dislovery Completion			Total	stimilar Budos	0	Remarks
Philhealth Regional Office XI	Direct Contracting	MAR	MAR				MAR	MAR	APR	APR	MAY	COB	416,034.00	416,034.00		
GILL OF THE SEAL		TO WEST		Secretary A	1			di Pes					415,034.00	416,034.00	0.00	138 P.
rocurement of Electricity	是一个一			能	100		100	0.30			4	Sidness.			100	
Philhealth Regional Office XI	Direct Contracting	MAR	MAR				MAR	MAR	APR	APR	MAY	COB	7,278,372.00	7,278,372.00		
された。	GET AND CAN'N	brunes.	1072 35 02	5	1 1 - Walter	1				THE REAL PROPERTY.		1000	7,278,372.00	7,276,372.00	0.00	
rocurement of Postage and Del	Prery Services	alati 😅	- Parent	to the second	7 10			MERCE	1		A S	1300	10000	THE RESERVE	上	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	MAR	MAR					MAR		APR	MAY	cos	1,099,015.00	1,099,015.00		
Military 1	A STORY OF STREET	2,256,0	7	A DECEMBER		A STREET	Sept May	1	700			<b>科学</b>	1,099,015.00	1,099,015.00	0.00	22.1
rocurement of Cable, Satellite,	Telegraph and Radio	Services					Same.	40						100		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Direct Contracting	MAR	MAR					MAR		APR	MAY	cos	92,128.92	92,128.92		
也是自然的 医生物管		2017			and the second		- 11	<b>加加</b>			- 1.00		92,128.92	92,128.92	0.00	
recurement of Janitorial Service				The same	ルーで治点			-1-3	The state of			and the same	相談書館		154-25	Side F
Philhealth Regional Office XI	Public Bidding	MAR	MAR I	MAR	MAR	APR	APR	APR	MAY	MAY	JUN	COB	4,657,339.20	4,657,339.20		
No. of the last of	<b>10日日本日本</b>		en es	ALCO COM	Chief of the Art of		250	60 mg		A COLOR	Serie of		4,557,339.20	4,557,339.20	0,00	
ocuranism of Security Services	The second second	57.47		等為學問類			- CALLET	アンドル				THE SE		主张 中心		
Philhealth Regional Office XI	Public Bidding	MAR	MAR I	MAR	MAR	APR	APR	APR	MAY	MAY	JUN	COB	9,713,366.88	9,713,366.88		
Late Link - The Control of	元本 放 工厂	to appear							G SQL		Section 1	uj rikisi	9,713,366.88	9,713,360.88	0.90	
epair and Maintenance of Offic	e Equipment				Name of the last	SALES OF THE SALES	kandida.	1974								
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	MAY	COB	200,604.00	200,604.00		
			-				No.	1	17-20-5		100	Party.	200,504.60	200,604.00	0.00	
spair and Maintenance of IT &	guloment	O Desire	10-21-0	and the board	Marie San San		100	1	-	200	BRIGH	The state of	The second second	THE PERSON NAMED IN	to the same of	15-50 E

rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A	ds/Post of Pre-Bid Eligib ITB Conference Che	SCHEDULE FOR EACH PROCUREMENT ACTIVITY  Ry Sub/Open Bld Past Qual Notice of dx of Blds Evaluation Amend	The second second	Notice to De Proceed, Con		oceptence Turnover	Fund Source	Total	stimated Budget MOOR	co l	Remark
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	,	VPR.	MAY	СОВ	9,000.00	9,000.00		
	X 10年的 1000 1000 1000 1000 1000 1000 1000				150		No.			9,000.00	9,000.00	0.00	161
opair and Maistenance of Com	nunication Equipment	Re E			S1 7	THE NEW YORK			<b>表</b>	<b>展新夏</b> 唐明	<b>第一章</b> 广传	100年6	
	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	,	<b>IPR</b>	MAY	COB	21,000.00	21,000.00		
(4) 医中央性 (4) 医甲基	1. 不幸里等在	25 7/4	生态: 大学			1 19	1	218	P Washington	21,000.00	21,000.00	0.00	
lopek and Maintenance of Medi	cal, Destel & Laborat	tory Equip.		是一个一个一个一个一个	加多用	<b>医新山风鸣</b>	141823	- 45	7 7 2	THE RESIDENCE	and the same		
	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	•	UPR .	MAY	СОВ	5,000.00	5,000.00		
	and the second									5,000.00	5,000.00	0.00	
opair and Maintanance of Trans	sportation Equipment	<b>建筑等11人8</b> 至				District States	P VIS			A Service	SPECIAL SECTION SECTIO		
	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	,	IPR .	MAY	СОВ	531,573.00	531,573.00		
	THE PARTY OF		1944年1月2日本			-	273			531,573.00	531,573.00	8.00	
opais and Maintenance of Ferni	ture and Flatures		of the state of the				1	÷7-10	Z-72/15	一個と	· 一班等等1981		
	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	,	<b>IPR</b>	MAY	cos	46,500.00	46,500.00		
	リーン 英語を発す	TO THE PARTY		金字是 《注意错》 《 诗》 《 诗》	William .	- SE - SE		1	200	46,500.00	46,500.00	0.00	SHOW THE
rocurement of Advertising Servi	ces .	-		1 哈马马里的 海色	10		F PG		CSAC E	THE PARTY	-	100 100 100	27 A S
	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	,	IPR .	MAY	COB	1,255,000.00	1,255,000.00		
5000000000000000000000000000000000000	a de la lación de la companya de la		To a second second second						The same of	1,255,000.00	1,255,000.00	9.00	
tarketing and Promotional					1				The same		A TOTAL STATE OF	SU MARCON DE	The state of

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc /	Ads/Post of Pre-Bid			THE STREET WAS ARRESTED TO	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnoves	Fund Source	Total	Estimated Budget MODE	œ.	Remarks
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB				FEB		MAR	APR	COS	2,677,969.50	2,677,969.50		
	STEP TO BE SELECT	and the same	The state of the s			his is		MAN TO SERVICE			25.6	2,677,969.50	2,677,969.50	6.06	War and
Procurement of Printing and Bis		7/0-11				PUCE :								5年45年	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	COB	323,224.00	323,224.00		
Procurement of Transportation :	and Delivery Services											373,224.00	323,224.00	0.00	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR	110 2100 2 2 2 2			MAR		APR	MAY	сов	35,000.00	35,000.00		
No Secure (NEAR AND	CHARLES THE	J. 1953	1 242 miller	The state of the state of	TO ATT MES	1-1-00	(C) (C)	157 564				35,000.00	35,000.00	0.00	100
Procurement of Rental Services		-						2.5		- Winds	11 C	Historia e e e e e e e			
Philhealth Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR			MAR	MAR	APR	APR	MAY	COB	19,269,948.00	19,269,948.00		
<b>了建设的</b>	12000	- 当1 与6	The second	14、高學	<b>"自然"</b>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				7 000	W = 100	19,269,948.00	19,269,948.00	0.00	To dealer
Procurement of Subscription Se	vices	PER C		Cart Carlo			-		1.53	13095	To retain	10000000000000000000000000000000000000	<b>全国的 安全</b>	S SUPERIOR	1000
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	COS	68,052.00	68,052.00		
L Sanding Land		の行うされた	FURNISHED XXX	107-126-550	Charles and the				1000			68,052.00	68,052.00	0.90	7. V. V.
Registration of Motor Vehicle		H 1922	TAR AND	<b>新州中国</b>	1. 中华·日本中			Shippy P.		-		- The Control of the	N THE STREET	- PH	N. 124
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency	MAR	MAR				MAR		APR	MAY	СОВ	36,551.63	36,551.63		

#### **BAC Goods and Services**

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre Proc A		Pre-Bid Conference	Eligibility	Sub/Open	FOR EACH P Bid Evaluation	Post Qual			Notice to Proceed C				Total	Estimated Budget MODE	o i	Remarks
STATE OF THE PARTY	TO SEE				No. 12	Se la c	IN IR		N. Tep	S. Legister		15. (1)	Salar		36,551.63	36,551.63	0.00	16.
Corporate Forum	THE RESERVE	a mind at the			-1884		11.9	- TeV 86	m	311.27						and the second		P. D.
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	сов	1,664,100.00	1,664,100.00		
	is VIII		2-122	200	1500	-	1	TO IT!	- Other				me CE	No. Det .	1,664,100.00	1,664,100.00	0.00	
Medical Expenses	<b>对自然的人</b>			Service N		A SUFE	7.00		7 27 10	THE STATE OF	- Kalekali			1-3-0	1945 Jan 1941		· 学验以图集	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	сов	640,000.00	640,000.00		
No. 10 Personal Control					S ATTE	34,500	E STATE	86-191 y	1	HO EA		-1	456	1	640,000.00	640,000.00	0.00	17 × = 17
Note: System generated report.	全国图以上 为 可			100	4		<b>正</b> 作 200	P. Ballyon	-			10100	SEE OUT	Total	59,593,280.18	56,702,336.93	2,890,943.25	1270

Prepared By:

BRENDO CAMAGHOP
BAC Secretariat Member

Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D Regional Vice President Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

## PHILHEALTH REGIONAL OFFICE XI

**BAC - GOODS AND SERVICES** 









rocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc /			ibility Sub/Op			ce of Contract Notice	sets Delivery seed Completion			Total	stimated Budget	o e	Remarks
rocurement of Office Equipment 2nd Quarter	t in the second														W. A. E.
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR					MAR	APR	MAY	сов	1,586,738.75		1,586,738.75	
THE PROPERTY OF THE PARTY OF TH					# 2 Page		J. Lines and	14.744	A CONTRACTOR			1,586,738.75	0.00	1,586,738.75	5
recurement of Furniture and F	ixtures			100				<b>三角型的</b> 有型				- E-S	TO 12 12	1000	
2nd Quarter			TS DE												The second
Philhealth Regional Office XI	Public Bidding   Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR					MAR	APR	MAY	СОВ	1,304,204.50		1,304,204.50	
2 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	All the second	A No.			AL SUNTE	370 L 1975		West of		a book a	IN THE SECOND	1,304,204.50	0.00	1,304,204.50	
recurrement of Regular Office	Subbuse				1					- STATE					A Property
1st Quarter Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	MAR	MAR						MAR	APR	сов	880.00	880.00		
2nd Quarter		E 1 7 72	STATE OF			BEN FAR	and the same			CHEN	-	C. U.S. Carrier	THE STATE OF		
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR						APR	MAY	СОВ	4,588,600.02	4,588,600.02		
FEW ATTENDED	<b>EXCENSION</b>	SENATO	SS COM				= 11/11		THE COURT		40000000000000000000000000000000000000	4,589,480.02	4,589,480.02	0.00	平 (1)
rocurement of Accountable Fo	TRIB		15 1 16				700	105 M X 201 X 201	三位/当法		100		10 Sec. 2 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	SALES ENTER	
2nd Quarter															
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR	APR	MAY	сов	54,255.00	54,255.00		

rocurement Program/Project PMO / End-Use		Pre-Proc A Conference	ds/Post of Pre-Bi	d Eligibility Sub/C		CUREMENT ACTIVITY Fost Qual Mollice of Amend		ice to Delivery.			Total	stimated Surget		Remarks
<b>医</b> 引性性 100000000000000000000000000000000000		<b>3.55</b>		<b>CTATAL TOTAL</b>		10,10	- HEALES	<b>1000年以上的</b>			54,255.00	54,255.00	0.00	
rocurement of Drug and Medic	ines .						190		型 三	100		出作等		
2nd Quarter							APP I							
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	MAY	сов	20,194.83	20,194.83		
			200,425							SOUTH THE	20,194.83	20,194.83	0.00	
rocurement of Medical, Dental 2nd Quarter	and Laboratory Supplies						n e					THE SECOND STATE		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	MAY	СОВ	50,229.03	50,229.03		
理論が対すると言語		No.	/ 图 美国	國。中華經濟	The same state	BURNES TO	10 F 25 B		= 27 de	AND DESCRIPTION OF	50,229.03	50,229.03	0.00	
ocurement of Gasoline, Oil un	d Labricants	<b>经</b>	小是自由自	<b>以是是工艺等的</b>	<b>从中国</b> 国际						自由主义的		760	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR	APR	MAY	СОВ	1,291,317.24	1,291,317.24		
Market and the second				A 11 - 1 - 1 - 1	一个人	<b>建筑</b>	のは無数数	经有种工作	推荐。	- 12 P	1,291,317.24	1,291,317.24	0.00	9.98
ocurement of Other Supplies	AND THE PARTY	HEAL SAIL			<b>建</b> 医医毒素	THE LOSS		图 经国际经	2.3			THE REAL PROPERTY.	WEST TO	
2nd Quarter		1 4 TO 5 TO			3 = 5 %	Ser.				2075年	神学学士のは	10000000000000000000000000000000000000		5
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - PS- DBM/Shopping	MAR	MAR				MAR	APR	MAY	COB	657,082.68	657,082.68		
SAN IS STORY TO BE A SEC			1 2 2 4 4 5 T	State of the state	(2) 图 (4)		The same state	20日本一体		S STATE OF THE STA	657,082.68	657,082.68	0.00	A 44
ocurement of Water Services	MARKET NO.	20 PM	-	-1 11m- 3 E	5-7-8-4-6	S STORY OF THE SECOND			Ex III	TO THE PARTY OF	ALEXANDER OF THE PARTY OF THE P			

Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A		Pre-Bld Eligibility Conference Check	SUNFORCE FOR EACH PROC Sub/Open Bird Po of Birds Evaluation	st Qual Motice of Award			Delivery Completion	Acceptance Turnover	Fund Source	Total	Shoulded Budget HOOS	<b>w</b>	Remarks
Philhealth Regional Office XI	Direct Contracting	MAR	MAR			MAR	MAR	APR	APR	MAY	COB	416,034.00	416,034.00		
(1) 医肾髓中毒 (1) 医肾	是 图 。		11995	品が、世界に	THE PARTY OF THE P		120	1		107 2	200	416,034.00	416,034.00	0.00	相思過
rocurement of Electricity									****	-100		HE SHATTER ST			
Philhealth Regional Office XI	Direct Contracting	MAR	MAR			MAR	MAR	APR	APR	MAY	COB	7,278,372.00	7,278,372.00		
THE STATE OF THE PARTY.	THE PARTY TO MAKE	100	12,13	The Court of the last	一十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	note that	Light C	100	是 14	7753		7,278,372.00	7,278,372.00	0.00	- 378
rocurement of Postage and Del	Svery Services		903	NOW HIS SERVICE	5 人名英格兰		10.01	2 早 计		2000年		也可能可能		(二) 公市单	ME
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	MAR	MAR				MAR		APR	MAY	COB	1,099,015.00	1,099,015.00		
	to the same		162-2-50				A . F (L. )	diffici	الالعالا	1000	#3. EME	1,099,015.00	1,099,015.00	0.00	4 7 × 12
ocurement of Cable, Sabellite,	Telegraph and Radio	Services			7.72					3.00		and the second			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Direct Contracting	MAR	MAR				MAR		APR	MAY	сов	92,128.92	92,128.92		
THE TAXABLE OF		沙田子		ALCOHOLD DE LA CONTRACTOR DE LA CONTRACT	Arrest Contract of the Contrac			A SERVICE SERV		1, 16	10000	92,128.92	92,128.92	9.00	
ocurement of Janitorial Service		Comments	同性智力						(Alexander	100 m	1000	1- 少五人以下一			A
Philhealth Regional Office XI	Public Bidding	MAR	MAR	MAR	MAR .	APR APR	APR	MAY	MAY	JUN	COB	4,657,339.20	4,657,339.20		
177 30 S.C. 20	<b>特性,可以可以完全的</b>	MODEL TO SE		Service	4.00		7	-	and the space			4,657,339.20	4,657,339.20	0.00	
rocurement of Security Services		THE REAL PROPERTY.	T .				ar-	4	y-1077		ALAY - A	TO SECURE			
Philhealth Regional Office XI	Public Bidding	MAR	MAR	MAR	MAR	APR APR	APR	MAY	MAY	JUN	СОВ	9,713,366.88	9,713,366.88		-
	WE THOUSE	Charles 14°	EARLY CO			TO THE STATE OF		2 7 3 A P.	0 ( F   1)	TO CHAIR		9,713,366.08	9,713,366.88	0.00	A PARTY OF
epair and Maintenance of Offic		- in Comp. (i) Alexander	M 7						Sept. 10	1 2	多级种种			1.25.00	die er
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	COB	200,604.00	200,604.00		
In Made and I the last	CONTRACTOR OF THE PARTY OF	E Inc.	1	4212 X		W	Stewart	Police Co	-	ARRIVE	100	200,604.00	200,604.00	0.00	
egair and Maintenance of IT 5	culoment		100		and the second		-	distribution of the last of th	ALD MAN	-	· ·	10 mm	TOWN BURNEY		1

#### **BAC Goods and Services**

Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	ds/Post of Pre-Bid Eligibility ITB Conference Check	SCHEDULE FOR EACH PROCUREMENT ACTIV SutyOpen Bid Post Qual Notice of Bids Evaluation Awar	of Contract Notice to			Fund Source	Total	timated Budget MODE	CO Remark
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	сов	9,000.00	9,000.00	
			IN THE RESERVE	already and the second		Est have			9,000.00	9,000.00	6,00
Repair and Haintessance of Com	munication Equipment	CAN THE			O'TO THE OWNER OF THE OWNER		413	No as line		八二十二世紀	20 20 15 2
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	СОВ	21,000.00	21,000.00	
The View of the State of the St	THE RESERVE	-11-30							21,000.00	21,000.00	0.00
Repair and Maintenance of Medi	ical, Destal & Laborat	tory Equip.	A large state of the state of t	THE PROPERTY OF							
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	сов	5,000.00	5,000.00	
NETT THE STATE OF							41 (40)		5,000.00	5,000.00	8,00
Repair and Maintenance of Tran	sportation Equipment	All and the	A STATE OF S	A STATE OF THE STA			77		CONTRACTOR AND IN	ran autobayan	-
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	СОВ	531,573.00	531,573.00	
		12 5 5	- A - A - A - A - A - A - A - A - A - A				1 20		531,573.00	531,573.00	0.00
Repair and Maintenance of Furn	iture and Fixtures	- 1550	The state of the state of	CIR REPORTS HOLD			- 1		THE PERSON NAMED IN	478 上三种超	
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	СОВ	46,500.00	46,500.00	
STATE OF THE STATE	a specially	V-SORTH		ALTERNATION IN STREET	William I was a series	E CLESIE	- NAME OF	1	46,500.00	46,500.00	0.00
Procurement of Advertising Serv	ices	Sec. al	The second second		Fr. 432.00		- 4.0		Section's		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	СОВ	1,255,000.00	1,255,000.00	
		POHT S	CONTRACTOR OF THE PARTY OF THE		A CHALLAND				1,255,000.00	1,255,000.00	0.00
Marketing and Promotional	S 2 10 2 2	THE COLUMN			and the burn and		1 PAGE			THE PERSON NAMED IN	

Page 4

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc A	ds/Post of Pre-But ITB: Conference	Bigitally Sub/Open	EACH PROCUREMENT A Bid Post Qual N assistion	ottoe of C	ontract Signing	Notice to Proceed	Distancy Completion			Total	MCX 5	- 70 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Remarks
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB				FEB		MAR	APR	COB	2,677,969.50	2,677,969.50		
			-42	图》是可是以以			7		1000	214	M. 19	2,677,969.50	2,677,969.50	0.00	T-SHIP
Procurement of Printing and Bin	ding Services	表示。 中的	<b>一旦医学到高</b>				1000								10
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	СОВ	323,224.00	323,224.00		
· 外面。各个数据	CELL WINDOWS		The state of the s	I Section 19 19 19	W. Silana		1	77-2	25 M 125	1 THE	12 33 64	323,224.00	323,224.00	0.00	HE COMME
recumment of Transportation a	ed Delivery Services				<b>不是是</b>										Fig. 57°
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	СОВ	35,000.00	35,000.00		
200 (基础) (基础)				<b>P</b> 集/图型	<b>总部第</b> 中。	では単分	100	1514	. 19	1		35,000.00	35,000,00	0.00	1.57
Procurement of Restal Services	<b>中国外</b>	C. Tarretta		即是自由其外				: <b>1</b>					<b>安丰安</b> 。		异鱼长
Philhealth Regional Office XI	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR			MAR	MAR	APR	APR	MAY	СОВ	19,269,948.00	19,269,948.00		
AND THE STATE OF T	Vene	for a second	A CONTRACTOR	1 1000	- Company of the Comp		21.36		TE SE			19,269,948.00	19,269,948,00	0.00	40.
recurement of Subscription Ser	rke			Contract of the second			eta reg				STATE OF THE PARTY				
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR		APR	MAY	сов	68,052.00	68,052.00		
<b>对于是</b>		EN BUYE	A PLEASE NEW	作品にはいい	表"(A) (A) (A)		1	1		A CONTRACT	2 m . * 1	68,052.00	68,052.00	0.00	<b>对社会</b>
Registration of Motor Vehicle	TO STATE OF THE PARTY OF THE PA	9710	Mark Town		485		-		13.7			4 24 22	五 神	7.123.2	
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency	MAR	MAR				MAR		APR	MAY	COB	36,551.63	36,551.63		

**BAC Goods and Services** 

Procurement Program/Project PM/ End-	0 / Mode of User Procurement	Pre-Proc /		Pre-Bid Conference	Eligibility	Sub/Open			2072 10 11 12 12	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	Estimated Budget MODE	80	Remarks
THE PERSON NAMED IN								NEW PROPERTY.	<b>23/2</b>		161		-1-0	-510	36,551.63	36,551.63	0.00	STOR
Corporate Forum							- 100					2000	Harton		10000000000000000000000000000000000000	经与加州方式		
Philhealth Regional Office X	I Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	1,664,100.00	1,664,100.00		
CHEROLOGY STATE	SOR FEEDERS	355			15510	110	SEA -2	ALLERS	0.000	80 30		1250		THE PERSON	1,864,100.00	1,664,100.00	0.00	S Marie
Medical Expenses	ASSESSMENT OF THE SECOND		960	1		Antelo	Service of			E MARCH			22					
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	сов	640,000.00	640,000.00		
10人19月1日在全国的	Ver ex sesso		1	- 38	VENT IN	5.40	- 1/1		71944	0.00				1 2 1	640,000.00	640,000.00	9.00	35 - 11 NS
Note: System generated report.	<b>以</b> 按原序等	2.5		100	No.		44 15 15	N895 .	Table 1		AND SERVE	Sign of		Total	59,593,280.18	56,702,336.93	2,890,943.25	i ake

Prepared By:

BRENDO C MAGHOP BAC Secretariat Member Checked By:

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D. Regional Vice President

Head of the Procuring Entity





Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

### PHILHEALTH REGIONAL OFFICE XI

## **BAC - INFORMATION TECHNOLOGY RESOURCES**







**BAC Information and Technology Resources** 

		NAME OF STREET	-	STREET PRO		SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY		250	THE STATE OF	E grown		1 1 1 2 2 3 3	Estimated Budget	The second second	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference		Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing			Acceptance Turnover		Total	MODE	co	Remarks
Procurement of IT Supplies		HAT STEEL			1	N. Astron	1	- 25	-			2000	2 5 70	THE ROLL OF		CARRY TO		2000
2nd Quarter									S- 4					853				
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	сов	4,919,655.12	4,919,655.12		
					Town.				SE 35.5	W. S.			3034	ALC: Y	4,919,655.12	4,919,655.12	0.00	FIG. II
ote: System generated report.	NEAR BUILDING			100	1-500	SPACE H	45.95	11775	10000	1	SE - 3	W. S98	1700	Total	4,919,655.12	4,919,655.12	0.00	1

Prepared By:

BRENDO C MAAGHOP BAC Secretariat Member Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D.

Regional Vice President Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

## PHILHEALTH REGIONAL OFFICE XI

## **BAC - INFORMATION TECHNOLOGY RESOURCES**









BAC Information and Technology Resources

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc /	Ads/Post of Pre-ISid TTB Conference	Eligibility	Sub/Open Bid of Bids Evaluation	Post Qual	Notice of C			Delivery /	Acceptance Turnover		Total	Estimated Budget MOOE	œ.	Remarks
Procurement of IT Supplies		37 12 6					2100	7 19	W-10			T.		THE COUNTY		1000
2nd Quarter																
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR							APR	MAY	СОВ	4,919,655.12	4,919,655.12		
	262 MSC	200	THE STATE OF THE S	ALC: N	To the later			1	SET SE	50.65	Track!		4,919,655.12	4,919,655.12	0.00	E tolk
Note: System generated report.	PR DED COL	2000	10 Sec. 10	OF THE PERSON	A STREET		SP ST ST	50000	1	85 - F		Total	4,919,655.12	4,919,655.12	0.00	WILL TO BE

Prepared By:

BAC Secretariat Member

Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D Regional Vice President

Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

## PHILHEALTH REGIONAL OFFICE XI

## **BAC - INFORMATION TECHNOLOGY RESOURCES**







**BAC Information and Technology Resources** 

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	ds/Post of ITB	Pre-Bid Conference		Sub/Open	FOR EACH F Bid Evaluation	Post Qual	TO REPORT OF THE PARTY OF	Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MOCE	СО	Remarks
Procurement of IT Supplies			100	STELE		JS JE	1000		Per Co		HERM	2416	SEV	1779		AND LEE		THE REST
2nd Quarter																		
Philhealth Regional Office XI	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	сов	4,919,655.12	4,919,655.12		
	AT THE REAL PROPERTY.	H FREE			HE WA	211/12/20	-	SELL PRO	- 61			3		THE REAL PROPERTY.	4,919,655.12	4,919,655.12	0.00	
Note: System generated report			- / 5-	- LEIT CO.		TO STORY	F(45,83)	- A - C	1998	Asiac.	a state	- 3	Track.	Total	4,919,655.12	4,919,655.12	0.00	

Prepared By:

BRENDO C. MARGHOP BAC Secretariat Member Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D Regional Vice President

Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## **ANNUAL PROCUREMENT PLAN FOR C.Y. 2020**

### PHILHEALTH REGIONAL OFFICE XI

**BAC - INFRASTRUCTURE** 











**BAC** Infrastructure

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc. Conference	MIS/Post of TIB Co	Pre-Bid Eligibility	Sub/Open Bid of Bids - Evaluation	Post Qual	Hotice of Cont Award Sign		n Dolivery d Completion	Commence of the Control of the Contr	Fund Source	Icas	dimined Budget   G	Remarks
Repair and Maintenance for Las	sed Assets Improvement	ents - Build	ing		<b>国的政治公司</b>	1 T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					THE SHAPE	PARTIE NO STATE	ATT NO COMPLETE TO	出きである。
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				M	R	APR	MAY	сов	249,344.00	249,344.00	
<b>1000年1000年11日本収</b>	<b>以周围</b>	自己的	<b>新品编</b>	<b>国际的</b> 中国	WE SEE THE SHA	4年30年	<b>高等性性</b>	5 声数		新高矿	<b>HEALIN</b>	249,344.00	249,344.00	0.00
libter System generated report	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	AND THE		<b>数图信刊和</b> 6	加速地震和	SALE SE	THE AREA OF	S. L. San		1028	Total	249,344.00	749,344.00	10.00

Prepared By:

BAC Secretariat Member

Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY! HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D Regional Vice President Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## ANNUAL PROCUREMENT PLAN FOR C.Y. 2020

## PHILHEALTH REGIONAL OFFICE XI

**BAC – INFRASTRUCTURE** 









**BAC Infrastructure** 

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre-Bid LTB Conference	Eligibility Sub/Open			Contract Signing	Notice to Deli Proceed Comp	rey Acce	A CONTRACTOR OF THE PERSON NAMED IN	Fund Source	Total	Estimated au MOC		α	Remarks
Repair and Maintenance for Lea	sed Assets Improvem	ents - Build			SNOW-	APAR PER	VIEW B	<b>PERO ELSE</b>	人主意			The part		200	-7/25	100
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR				MAR	AJ	R I	MAY	COB	249,344	.00 249,3	44.00		
END OF THE STATE OF	MIC 子型型		Prace Park		题》——···································	T. Training	400					249,344	.00 249,3	44,00	0.00	CALLED TO
Note: System generated report.	<b>100元的国际</b>	2000年月		a land a substant	100	SILE THE		10 840 TX 0		. No	Total	249,344	.00 249,3	44.00	0.00	A USE

Prepared By:

BAC Secretaria Member

Checked By:

GARY S. VELAYO

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

**BAC Chairperson** 

Approved By:

HECTOR P. MALATE, M.D Regional Vice President Head of the Procuring Entity



UNIVERSAL HEALTH CARE

Valgosons Building, Bolton Extension, Poblacion, Davao City Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph

## ANNUAL PROCUREMENT PLAN FOR C.Y. 2020

## PHILHEALTH REGIONAL OFFICE XI

**BAC - INFRASTRUCTURE** 









**BAC** Infrastructure

Procurement Program/Project PMO / End-Use				SCHEDULE FOR EACH PROCUREMENT ACTIV Eligibility SubyOpen Rid Post Qual Motice e Check of Bids Evaluation Awar	of Contract	Notice to Delivery Proceed Completic			Total	Estimated Budget MOCE	o o	Remarks
Repair and Maintenance for Lea	sed Assets Improveme	nts - Build	ing	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		计专业类的设计。	100 B 31			THE PERSON OF	10000000000000000000000000000000000000	100
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	MAR	MAR		MAR	APR	MAY	COB	249,344.00	249,344.00		
									249,344.00	249,344.00	0.00	
ote: System generated report.	TANK BERMANAN	TO THE			10 00			Total	249,344,00	249,344.00	0.00	

Prepared By:

BRENDO CLAMAGHOP BAC Secretaria Member Checked By:

**GARY S. VELAYO** 

**BAC Secretariat Chairperson** 

Certified Correct By:

ATTY. HARVEY L. CARCEDO

BAC Chairperson

Approved By:

HECTOR P. MALATE, M.D. Regional Vice President Head of the Procuring Entity