

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION REGIONAL OFFICE X



Phili Mathial/G Tungo sa Kalusugan Para sa Lahat

8f Gateway Tower 2. Limketkai Center, C.M. Recto Ave., Cagayan de Oro City Call Center (02) 441-7442 <u>www.philhealth.gov.ph</u>

September 30, 2019

PRO - X MEMORANDUM No. 2019-272

TO : ALL CONCEREND END-USERS Philhealth Regional Office - X

SUBJECT : INDICATIVE APP CY 2020

Under the authority granted by Philhealth Board of Directors through PBR No. 731, S. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Xxx", this Order is hereby issued approving the attached 2020 Indicative Annual Procurement Plan as recommended by the PRO - X Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2020. The PRO-X Bids and Awards Committee deliberated on determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

a. Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue.

b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DB M and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).

c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head





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Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2020 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate issuances.

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AC Goods and Services								Calendar	Year 2020									
AC GOODS and Services		AND NO.	N. S. C.	1	-	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	Sec. 2	and have	-	2.23		in a line of a	Estimated Budget	- 1 - T- 3	-
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOOE	со	Remark
rocurement of Office Equipment 1st Quarter			-			-	-											-
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	NAL	JAN							JAN		FEB	MAR	СОВ	1,690,079.30		1,690,079.30	
Procurement of Medical Equipme	int	N 10	0												1,690,079.30	0.00	1,690,079.30	
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	138,000.00		138,000.00	
															138,000.00	0.00	138,000.00	
Procurement of Other Equipment 1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	15,400.00		15,400.00	
2nd Quarter						-												
Philhealth Regional Office X	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	СОВ	720,000.00		720,000.00	
			1								1 million 1			1000	735,400.00	0.00	735,400.00	-
Procurement of Furniture and Fi	xtures																	
1st Quarter	and the second						_					Sec. 1	_					
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	NAC							NAC		FEB	MAR	СОВ	1,105,918.00		1,105,918.00	
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	566,500.00		566,500.00	-
										-			<u></u>		1,672,418.00	0.00	1,672,418.00	
Internal Trainings																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	22,500.00	22,500.00		
															22,500.00	22,500.00	0.00	
Procurement of Regular Office S	upplies																	
1st Quarter																	~ · · · · · · · · · · · · · · · · · · ·	
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting	JAN	NAL									NAL	FEB	СОВ	1,852,671.92	1,852,671.92		
2nd Quarter																and the second second		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	СОВ	1,216,571.20	1,216,571.20		
3rd Quarter														-				

Calendar Year 2020

BAC Goods and Services								Calendar	Year 2020									
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc /	Ads/Post of ITB	Pre-Bid Conference		Sub/Open	FOR EACH P Bid Evaluation			Contract Signing	Notice to Proceed		Acceptance	Fund	Total	Estimated Budget MOOE	со	Remarks
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting	AUG	AUG									AUG	SEP	СОВ	1,364,460.24	1,364,460.24		
4th Quarter													S			and the second		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	1,023,225.82	1,023,225.82		
rocurement of Accountable Form	ns						-		-						5,456,929.18	5,456,929.18	0.00	
1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	82,500.00	82,500.00		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	82,500.00	82,500.00		
3rd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	SEP	СОВ	87,450.00	87,450.00		
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV		-							NOV	DEC	СОВ	82,500.00	82,500.00		
															334,950.00	334,950.00	0.00	
Procurement of Drug and Medici	nes									-								
1st Quarter Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	12,791.83	12,791.83		
			-												12,791.83	12,791.83	0.00	
Procurement of Medical, Dental a 1st Quarter	and Laboratory Suppli	ies			-													
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	44,097.94	44,097.94		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Public Bidding	MAY	MAY									MAY	NUC	СОВ	33,990.56	33,990.56		
3rd Quarter						-				-								

Calendar Year 2020

BAC Goods and Services								Calendar	Year 2020									
	1.2.4.10	111	The state	all no		SCHEDUL	E FOR EACH	PROCUREMEN	T ACTIVITY			- 11		-	St. Sand Sand	Estimated Budget	1. E. 1. 1. 1.	-57
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remark
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	СОВ	41,602.85	41,602.85		
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	33,122.66	33,122.66		
							-								152,814.01	152,814.01	0.00	-
rocurement of Gasoline, Oil and									-									
Philhealth Regional Office X	Direct Contracting	JAN	JAN					-	JAN	JAN	FEB	FEB	MAR	COB	1,828,800.00 1,828,800.00	1,828,800.00	0.00	-
Procurement of Semi-Expendable 1st Quarter	Office Equipment Ex	penses					-		-			-			1,828,800.00	1,828,800.00	0.00	
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	NAL	JAN							JAN		FEB	MAR	СОВ	73,287.50	73,287.50		
2nd Quarter					1.00											and the second second		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	29,590.00	29,590.00		
													_		102,877.50	102,877.50	0.00	
Procurement of Semi-Expendable	Furniture and Fixtur	es																
1st Quarter					_	_				-		_						
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NAL	JAN							JAN		FEB	MAR	СОВ	503,847.68	503,847.68		
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	8,201.88	8,201.88		
				2.00											512,049.56	512,049.56	0.00	
rocurement of Other Supplies																		
1st Quarter		-								-	-	-	-					
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	NAL	MAL							JAN		FEB	MAR	СОВ	57,838.97	57,838.97		
2nd Quarter							~											
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR.	APR							APR		MAY	NUC	СОВ	399,221.87	399,221.87		
3rd Ouarter																		

3rd Quarter

Calendar Year 2020

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PRobabili Regional Office X Requirement Regional Office X Audic Regional Deficie Processes Audic Regional Defice Processes Audic Regional Defice Processes Audic Regional Defice Processes Regional Defice Processes <thregion Processes Regional Defice Processe</thregion 	Procurement Program/Project PMO / End-User						Sub/Open	Bid		Notice of			Delivery Completion	Acceptance Turnover		Total	A STATE OF A	со	Remark	
Philosch Ragrand Office X Norw DEC COB 11,407.55 11,407.55 Processment of Water Social Wate Processment Processment of Mater Social Wate Processment Processment of Mater Social Water Social Processment of Mater Social Water Social Processment of Mater Social Water	Philhealth Regional Office X	Procurement - Small Value Procurement/Negotiate Procurement - PS-	JUL	JUL							No constitution in the		AUG	SEP	СОВ	18,150.00	18,150.00			
Processes Processes <t< td=""><td>and the second sec</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	and the second sec																			
<th columner="" exam<="" example="" of="" td=""><td>Philhealth Regional Office X</td><td>Procurement - Small</td><td>ост</td><td>ОСТ</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>OCT</td><td></td><td>NOV</td><td>DEC</td><td>СОВ</td><td>11,807.55</td><td>11,807.55</td><td></td><td></td></th>	<td>Philhealth Regional Office X</td> <td>Procurement - Small</td> <td>ост</td> <td>ОСТ</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>OCT</td> <td></td> <td>NOV</td> <td>DEC</td> <td>СОВ</td> <td>11,807.55</td> <td>11,807.55</td> <td></td> <td></td>	Philhealth Regional Office X	Procurement - Small	ост	ОСТ	_						OCT		NOV	DEC	СОВ	11,807.55	11,807.55		
Pinkopik Regond Office X Diret Contracting MM MM MM MM FRB	4	And the states		2		-2	137		-			100	1			487,018.39	487,018.39	0.00	-	
Procursment of Excitivy Procursment of				Secon			1.00	1.10	Sec. 1				_			a character				
Procurement of Pachage and Defax & Dec Contracting Mark Mark Mark Mark Mark Mark Mark Mark	Philhealth Regional Office X	Direct Contracting	JAN	JAN	-24					JAN	JAN	FEB	FEB	MAR	СОВ					
Pribula Regional Office X Over Contracting JAN JAN FEB <	Procurement of Electricity								1,00					- 0,		647,706.00	647,706.00	0.00		
11,89,940.00 11,89,040.00 0.00 Procument of Potopo and Delivery Services 18,80,040.00 0.00 Procument of Cablo, Satellite, Telegraph and Radio Services Image: Services Image: Services Procument of Cablo, Satellite, Telegraph and Radio Services Image: Services Image: Services Procument of Security Services Image: Service Services Image: Service		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	11.894.040.00	11.894.040.00		100	
PPRIDUAL DIGK X Direct Contractiong JAN JAN PEB FEB MAR COB 854,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 954,700.00 955,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,700.00 95,7			and the second second					a Wag Y	-				1. 10	1.4.4.5				0.00		
Procurament of Cable, Satulitie, Telegraph and Radio Services BS4,700.00 854,700.00 0.00 Prinkelith Regonal Office X Direct Contracting JAN JAN JAN JAN JAN MAR COB 90,756.00 <td< td=""><td>Procurement of Postage and Del</td><td>livery Services</td><td> F</td><td></td><td></td><td></td><td></td><td></td><td>22.</td><td>10</td><td></td><td>1</td><td>200</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Procurement of Postage and Del	livery Services	F						22.	10		1	200							
Producement of Cable, Statility, Telegraph and Radio Services NA NA NA Service Service </td <td>Philhealth Regional Office X</td> <td>Direct Contracting</td> <td>JAN</td> <td>JAN</td> <td></td> <td></td> <td></td> <td></td> <td>1.0</td> <td>JAN</td> <td>JAN</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>COB</td> <td>854,700.00</td> <td>854,700.00</td> <td></td> <td></td>	Philhealth Regional Office X	Direct Contracting	JAN	JAN					1.0	JAN	JAN	FEB	FEB	MAR	COB	854,700.00	854,700.00			
Philleadth Regional Office X Direct Contracting JAN JAN JAN PEB PEB PAB COB 90,756.00 90,000.00 8,745.000.00		La	and the second						-				19.20			854,700.00	854,700.00	0.00		
Procurement of Janitorial Services 90,756.00																		same.		
Procurement of Janktorial Services Produce Mediang MAR MAR <td>Philhealth Regional Office X</td> <td>Direct Contracting</td> <td>JAN</td> <td>JAN</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>JAN</td> <td>JAN</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>СОВ</td> <td></td> <td></td> <td></td> <td></td>	Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ					
Philhealth Regional Office X Public Bidding MAR MAR MAR APR APR APR MAY MAY JUN COB 4,455,509.48 4,455,509.48 0.00 Procurement of Security Services								Sec.			1.12					90,756.00	90,756.00	0.00		
Application			MAD	MAD	MAD		MAD	25	ADD	ADD	ADD	MAY	MAY	10.00	COR	A 455 500 49	4 455 500 49		-	
Procurement of Security Services Production Services NAR MAR MAR<	Finineator Regional Office A	rubiic biddility	PIAK	MAR	MAR		MAR		AFK	AFR	AFK	MAT	PIAT	JUN	COB		1 1	0.00	-	
Philhealth Regional Office X Public Bidding MAR MAR MAR MAR APR APR APR MAY JUN COB 8,344,800.00 8,344,800.00 8,344,800.00 0.00 Repair and Maintenance of Office Equipment JAN PA	Procurement of Security Service										-					4,450,505.40	4,450,505.40	0.00		
Repair and Maintenance of Office Equipment FEB MR COB 1,165,000.00 1,165,000.00 1,165,000.00 1,165,000.00 1,165,000.00 0.00 Repair and Maintenance of IT Equipment Image: Color Acting Value Procurement - Small Value Procurement - Sm	and a second sec		MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	СОВ	8,344,800.00	8,344,800.00			
Philhealth Regional Office X Direct Contracting JAN JAN JAN JAN FEB FEB MAR COB 1,165,000.00 1,165,000.00 Repair and Maintenance of IT Equipment Philhealth Regional Office X Negotiated JAN JAN JAN FEB MAR COB 1,165,000.00 0,00 Repair and Maintenance of IT Equipment Philhealth Regional Office X Negotiated JAN JAN JAN FEB MAR COB 90,000.00 90,000.00 0.00 Repair and Maintenance of Communication Equipment JAN JAN JAN FEB MAR COB 6,000.00 6,000.00 0.00 Maintenance of Communication Equipment Advance Procurement - Small Value Procurement - Small Value Procurement - Small Value Procurement - Small Value Procurement - Small JAN JAN JAN FEB MAR COB 6,000.00 6,000.00 Contracting JAN JAN JAN JAN FEB MAR COB 547,00000	Cherry Call		8	3.5		120		10		535	73		-			8,344,800.00	8,344,800.00	0.00		
Repair and Maintenance of IT Equipment JAN JAN JAN JAN JAN JAN JAN JAN Second Sec	Repair and Maintenance of Offic	e Equipment																21. 2019		
Repair and Maintenance of IT Equipment Philhealth Regional Office X Procurement - Small Value Procurement - Small Value Procurement JAN JAN JAN JAN Set MAR COB 90,000.00 90,000.00 0.00 Repair and Maintenance of Communication Equipment JAN JAN JAN FEB MAR COB 90,000.00 90,000.00 0.00 Repair and Maintenance of Comment - Small Value Procurement JAN JAN JAN JAN FEB MAR COB 6,000.00 6,000.00 0.00 Repair and Maintenance of Tarsportation Equipment JAN JAN JAN SEB MAR COB 547,000.00 6,000.00 0.00 Repair and Maintenance of Tarsportation Equipment FEB MAR COB 547,000.00 547,000.00 0.00 Repair and Maintenance of Furiture and Fixtures FEB MAR COB 547,000.00 547,000.00 0.00 Procurement - Small Legional Office X Negotated Struttures JAN JAN FEB MAR COB 547,000.00 547,000.00 0.00 </td <td>Philhealth Regional Office X</td> <td>Direct Contracting</td> <td>JAN</td> <td>JAN</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>JAN</td> <td>JAN</td> <td>FEB</td> <td>FEB</td> <td>MAR</td> <td>СОВ</td> <td>1,165,000.00</td> <td>1,165,000.00</td> <td></td> <td></td>	Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,165,000.00	1,165,000.00			
Philhealth Regional Office X Procurement - Small Value Procurement - Small Procurement - Small Value Procurement - Small Procurement					_				-			-				1,165,000.00	1,165,000.00	0.00		
Procurrement - Small value Procurrement - Small value Procurrement - Small value Procurement - Small valu	Repair and Maintenance of IT E	quipment								13.2	1		-					E Marchan		
Repair and Maintenance of Communication Equipment Philhealth Regional Office X Value Procurement Nagotiated Procurement JAN Shall JAN Shall JAN Shall JAN Shall JAN Shall Scole Shall COB Shall Gob Shall Shall Shall <t< td=""><td>Philhealth Regional Office X</td><td>Procurement - Small</td><td>JAN</td><td>JAN</td><td></td><td></td><td></td><td></td><td></td><td></td><td>JAN</td><td></td><td>FEB</td><td>MAR</td><td>СОВ</td><td>90,000.00</td><td>90,000.00</td><td></td><td></td></t<>	Philhealth Regional Office X	Procurement - Small	JAN	JAN							JAN		FEB	MAR	СОВ	90,000.00	90,000.00			
Philhealth Regional Office X Procurement - Small Value ProcurementJANJANJANJANJANJANFEBMARCOB6,000.006,000.00Repair and Maintenance of Transportation EquipmentPhilhealth Regional Office XDirect ContractingJANJANJANFEBMARCOB547,000.006,000.00Repair and Maintenance of Transportation EquipmentPhilhealth Regional Office XDirect ContractingJANJANJANFEBFEBMARCOB547,000.00547,000.000.00Repair and Maintenance of Furniture and FixturesPhilhealth Regional Office XDirect ContractingJANJANJANFEBMARCOB547,000.000.00Philhealth Regional Office XDirect ContractingJANJANJANFEBMARCOB547,000.000.00Philhealth Regional Office XNegotiated Procurement - Small Value Procurement - Small Value ProcurementJANJANFEBMARCOB180,000.00Letter																90,000.00	90,000.00	0.00		
Procurement - Small Value Procurement Procurement Second Contractor Second Contrac				and the second									in the second	-						
Repair and Maintenance of Transportation Equipment Philhealth Regional Office X Direct Contracting JAN JAN JAN FEB MAR COB 547,000.00 547,000.00 0.00 Repair and Maintenance of Furniture and Fixtures Philhealth Regional Office X Negotiated Procurement - Small Value Procurement JAN JAN FEB MAR COB 547,000.00 0.00 Structure and Fixtures	Philhealth Regional Office X	Procurement - Small	JAN	AN							JAN		FEB	MAR	СОВ	6,000.00	6,000.00			
Philhealth Regional Office X Direct Contracting JAN JAN JAN FEB FEB MAR COB 547,000.00 547,000.00 0.00 Repair and Maintenance of Furniture and Fixtures Philhealth Regional Office X Negotiated Procurement - Small Value Procurement JAN JAN JAN FEB MAR COB 547,000.00 0.00 Strategional Office X Negotiated Procurement JAN JAN FEB MAR COB 180,000.00 180,000.00					35 3				-							6,000.00	6,000.00	0.00		
State																C 473 0000 000	F 43 000 05	12 12 22 22		
Repair and Maintenance of Furniture and Fixtures Philhealth Regional Office X Negotiated JAN JAN FEB MAR COB 180,000.00 180,000.00 Philhealth Regional Office X Value Procurement - Small Value Procurement <	Philinealth Regional Office X	Direct Contracting	JAN	JAN		-				JAN	NAL	FEB	FEB	MAR	COB		and the second second	0.00		
Philhealth Regional Office X Negotiated JAN JAN JAN JAN JAN JAN JAN JAN JAN PEB MAR COB 180,000.00 180,000.00 180,000.00 Value Procurement - Small Value Procurement	Repair and Maintenance of Furn	iture and Fixtures							-				-			547,000.00	547,000.00	0.00		
		Negotiated Procurement - Small	JAN	JAN							JAN		FEB	MAR	СОВ	180,000.00	180,000.00			
		value Procurement	F-2-									-		-		180,000.00	180,000.00	0.00		

Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books

		St. S. F. I. S.	Million 1-	WE to a		SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY	S- Same	Notice -				1-1-1-1-1	Estimated Budget	100 75 10	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	со	Remar
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	40,000.00	40,000.00		
Procurement of Advertising Serv	ices									_					40,000.00	40,000.00	0.00	
Philhealth Regional Office X	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	NAL	FEB	FEB	MAR	СОВ	787,800.00	787,800.00		
		100													787,800.00	787,800.00	0.00	
Marketing and Promotional Philhealth Regional Office X	Negotiated Procurement - Small	JAN	JAN							JAN		FEB	MAR	СОВ	5,185,479.00	5,185,479.00		
	Value Procurement Negotiate Procurement - Lease of Real Property and Venue Direct Contracting																	
											-				5,185,479.00	5,185,479.00	0.00	
Procurement of Printing and Bin																		
Philhealth Regional Office X	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,026,975.00	1,026,975.00		
and a state of the second						1.1.1.1									1,026,975.00	1,026,975.00	0.00	
Procurement of Transportation a	the second se							_	-	-		Care				the second		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN		_					JAN		FEB	MAR	СОВ	62,280.00	62,280.00		
Procurement of Rental Services			-							-		1			62,280.00	62,280.00	0.00	-
Procurement of Rental Services Philhealth Regional Office X	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	СОВ	32,874,901.23	32,874,901.23		
Philinealul Regional Office X	Public blooking	MAR	MAR	MAR		MAR		APR	AFK	AFR	MAT	MAT	NOL	COB	32,874,901.23	32,874,901.23	0.00	
Procurement of Subscription Ser	vices													-				-
Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	145,760.00	145,760.00		
		The second	-										1		145,760.00	145,760.00	0.00	
Registration of Motor Vehicle																		
Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	45,880.00	45,880.00		_
Corporate Forum			-							-	-		-		45,880.00	45,880.00	0.00	-
	Manadiated	1441							JAN	74.81		rco	MAD	COB	1,291,000.00	1 201 000 00		
Philhealth Regional Office X	Negotiated Procurement - Lease of Real Property and Venue/Negotiated Procurement - Small Value Procurement	JAN	JAN						NAL	JAN	FEB	FEB	MAR	СОВ		1,291,000.00		
														-	1,291,000.00	1,291,000.00	0.00	
and the state of t																		
Medical Expenses Philhealth Regional Office X	Negotiated Procurement - Small	JAN	JAN							JAN		FEB	MAR	СОВ	1,350,120.00	1,350,120.00		

	Estimated Budget
Procurement Program/Project PMO / Mode of End-User Procurement Conference ITB Conference Check of Bids Evaluation Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund	Total MOOE CO Remarks

AC Information and Technology	Resoources							Calendar	Year 2020									
internation and realitionogy	nusoounces	E. Sur	263. Street	1		SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY	1 Sector		-			E	stimated Budget		_
rocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	со	Remarks
Procurement of IT Equipment a	and Software			-							1000							23.0
2nd Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement/Public Bidding	APR	APR							APR		MAY	JUN	СОВ	17,629,562.50		17,629,562.50	
recurament of IT Supplier															17,629,562.50	0.00	17,629,562.50	
Procurement of IT Supplies																		
1st Quarter			-		-		10.000					-						
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	1,608,500.92	1,608,500.92		
2nd Quarter					-											1000		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	СОВ	1,280,612.48	1,280,612.48		
3rd Quarter								1	0.00					-				
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Negotiate Procurement - PS- DBM	AUG	AUG									AUG	SEP	СОВ	1,188,304.44	1,188,304.44		
4th Quarter																		
Philhealth Regional Office X	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	СОВ	728,675.45	728,675.45		
															4,806,093.29	4,806,093.29	0.00	
Procurement of Semi-Expendabl	e IT Equipment																	
1st Quarter																		
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	111,781.25	111,781.25		
2nd Quarter			-															
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	122,084.00	122,084.00		
	in the second									-					233,865.25	233,865.25	0.00	
Procurement of Internet Service	And the second s																	
Philhealth Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,428,360.00	1,428,360.00		
				-											1,428,360.00	1,428,360.00	0.00	
lote: System generated report.														Total	24,097,881.04	6,468,318.54	17,629,562.50	

		LF Den X				SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY				- and -		E Carlos and E	stimated Budget	Carles pril	
Procurement Program/Project PMO End-Us	/ Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	со	Remarks
Leasehold Improvements												1.2.2.2		A.F.S. In				
Philhealth Regional Office X	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	350,000.00		350,000.00	
													-		350,000.00	0.00	350,000.00	
Note: System generated report.	Maria - States	2000	P 2 -	-Les Santo	State of		and the second	A CONT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.384	25-1-	1000	2 - 1 - 6	Total	350,000.00	0.00	350,000.00	15.50



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION REGIONAL OFFICE X



Philitealth@24. Tungo sa Kalusugan Para sa Lahat

8f Gateway Tower 2, Limketkai Center, C.M. Recto Ave., Cagayan de Oro City Call Center (02) 441-7442 <u>www.philhealth.gov.ph</u>

PRO-X BIDS AND AWARDS COMMITTEE (BAC) Resolution No. <u>010</u>, s.2019

RESOLUTION RECOMMENDING THE APPROVAL OF THE 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, CONSULTANCY SERVICES AND INFRASTRUCTURE INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES / PROJECTS

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec. 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity and second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with tits duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO-X, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into 2020 Indicative Annual Procurement Plan (APP) by the PRO-X BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and infrastructure into the 2020 APP, the PRO- X BAC Secretariat indicated the method of procurement for each proposed procurement program / project / activity thereat;

WHEREAS, on September 30, 2019 meeting, the PRO - X BAC reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PRO- X BAC, pursuant to Section 12.1(j) of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO - X Annual Procurement Plan;

Actual procurement for programs, projects and activities in the PRO - X 2020 APP to be





Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION REGIONAL OFFICE X StGaturen Tower 2 Limitation Conternation Anno. Caravan do Ora City



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undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 30th day of September 30, 2019, at Philhealth Regional Office – X, Gateway Tower B Bldg., Limketkai Cagayan de Oro City.

DR. JONATH DRTIGOZA person MAGNO N ALFREDC Chairperson DIN ZIU DR. JOHANNA L. BANTUAS Member DATU MASIDING M. ALONTO, JR. RVP, PRO-X Head of the Procuring Entity

