

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 441-7442 | Trunkline: (02) 441-7444 www.philhealth.gov.ph



CORPORATE MEMORANDUM NO. 2020 - 0031

TO : ALL CONCERNED END-USERS Head Office

SUBJECT : Approval of the CY 2020Annual Procurement Plan (APP) and Supplemental Annual Procurement Plan

Pursuant to Section 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Act of 2003" and its Revised Implementing Rules and Regulations (RIRR), all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) for CY 2020 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the CY 2020 Annual Procurement Plan (APP).

The Bids and Awards Committees (BAC) for Good and Services, Consulting Services and Infrastructure, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is to be emphasized that all procurement in the approved CY 2020 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the Republic Act No. (RA) 9184, its Revised Implementing Rules and Regulations(RIRR), as well as, relevant government and corporate procurement policies and rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials shall be done with PS-DBM. In case of its unavailability and upon presentation and submission of Certificate of Non-Availability of Stock (CNAS)issued by the PS-DBM, other modes of procurement may be utilized.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or

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- c. PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- d. Procurement of goods through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its RIRR, as well as, COA Circular 2012-001.It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the undersigned as Head of Procuring Entity (HOPE), the attached CY 2020 APP is hereby approved. All End-Users are enjoined to submit to the Secretariat of the Bids and Awards (SBAC) the needed procurement documents in order for the latter to facilitate the appropriate procurement of goods and services, consultants and infrastructure projects. Please observe the periods as specified in the APP.

BGEN. RICARDO C. MORALES, AFP (RET) FICUAL President and Chief Executive Officer (CEO) Date Signed



ISO Report Approval of the CY 2020Annual Procurement Plan (APP) and Supplemental Annual Procurement Plan

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BAC - INFORMATION AND TECHNOLOGY RESOURCES

CENTRAL OFFICE

CY 2020 ANNUAL PROCUREMENT PLAN (APP)



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



BAC Information and Technology	Resoources																	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual	art and a second of a	Contract Signing			Acceptance Turnover	Fund Source	E Total	stimated Budget MOOE		Remarks
Procurement of IT Equipment a 4th Quarter	nd Software				antes.∿d Ultras an									literi Sectore			and a straight property and a straight property and a straight property	
IT Management Department	Public Bidding	SEP	SEP	SEP		SEP		ост	ост	ост	NOV	NOV	fully determined	СОВ	25,000,000.00		25,000,000.00	
Procurement of IT Supplies 2nd Quarter					and			in an				Construction Construction			25,000,000.00	0.00	25,000,000.00	
Social Health Insurance Academy (Training)	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY		<u></u>	2000-04-0-01-01-00-000000	<u></u>	<u></u>	<u>dianaani ar Provinsio</u>		<u></u>	MAY	JUN	СОВ	376,391.75	376,391.75		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY			· · ·		<u> </u>				MAY	NUC	COB	173,001.50	173,001.50		
Organization and Systems Developmant Office	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	СОВ	42,000.00	42,000.00		
Risk Management Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	NUL	СОВ	93,502.50	93,502.50		
Office of the Vice President- Actuary	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	8,032.50	8,032.50		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	255,052.28	255,052.28		

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AC Information and Technology	Rescources							Calendar	Year 2020								
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc / Conference	uds/Post of	Pre-Bid Conference	Eligibility S	Sub/Open	FOR EACH PRO Bid P Evaluation		A Contraction of the local data	Contract Signing		Acceptance	Fund Source	Total	Estimated Budget MOOE	ω.	Remarks
rocurement of IT Supplies 2nd Quarter		Eller Martinezza				a Half the							in sata a				
IT Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	MAY		<u>6.7.,</u> 7.000 (7.000)		99999 * Anggogga (* 9999 * * 111	#1111-X-1998-012-33			MAY	JUN	СОВ	2,295,646.10	2,295,646.10		
Protest Appeals and Review Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY				<u> </u>				MAY	JUN	СОВ	60,165.00	60,165.00		
Corporate Communication Department	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	MAY	MAY								 MAY	NUE	СОВ	103,409.50	103,409.50		
International and Local Engagement Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY				<u>.</u>				 MAY	JUN	СОВ	282,187.50	282,187.50	<u></u>	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								 MAY	JUN	СОВ	180,172.00	180,172.00	<u></u>	
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	MAY	MAY				···			MAY	 JUN	JUN	СОВ	2,625.00	2,625.00		
Office of the President and CEO - Proper	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								 MAY	JUN	СОВ	66,685.50	66,685.50		
Operations Audit Department	Negotiated Procurement - PS- DBM/Shopping[Negotiat Procurement - Small Value Procurement	MAY	MAY								 MAY	JUN	СОВ	621,623.10	621,623.10		
Prosecution Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								 MAY	JUN	СОВ	122,367.00	122,367.00		

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AC Information and Technology	Resoources						Calendar Ye	ar 2020									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	ere de la companya d	f Pre-Bid Conference		SCHEDULE FOR EACH F Sub/Open Bid of Bids Evaluation	Post Qual N	NUM CONTRACTOR	Contract Signing		Delivery Completion		Fund Source	Es Total	timated Budget MOOE	C0	Remarks
Procurement of IT Supplies 2nd Quarter				-18 (FRAME) 	awarda waan Maadadaan			14-72 (c.1.1) (Sector Sector		e _{olo} tatilkat						in the second
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY						<u>Prysias (Service</u>)		MAY	JUN	СОВ	56,000.00	56,000.00		
Corporate Planning Department	: Negotiated Procurement - PS- DBM/Shopping	MAY	MAY								MAY	NUL	СОВ	160,041.00	160,041.00		
Benefits Development and Research Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY						-		MAY	JUN	СОВ	312,112.50	312,112.50		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY						1		MAY	NUC	СОВ	542,547.47	542,547.47		
Internal Legal Department	Negotlated Procurement - PS- DBM/Shopping Negotlat Procurement - Small Value Procurement	MAY	MAY								MAY	JUN	СОВ	32,429.25	32,429.25		
Arbitration Office	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY							-	MAY	JUN	СОВ	91,875.00	91,875.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY						_		MAY	JUN	СОВ	178,064.58	178,064.58		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY	<u>.</u>							MAY	JUN	СОВ	10,594.50	10,594.50	<u></u>	

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AC Information and Technology I	Resoources							Calenda	r Year 2020									
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH P Bid Evaluation		IT ACTIVITY Notice of Award	Contract Signing	Notice to Proceed (Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	co	Remarks
rocurement of IT Supplies				a dun a					State of the second		unitătă.	2.462	Sugar Links					
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM	MAY	MAY	us								MAY	JUN	СОВ	1,179,681.23	1,179,681.23		
Human Resource Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	2,010,280.62	2,010,280.62		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	18,417.64	18,417.64		
Treasury Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	906,008.05	906,008.05		
Corporate Action Center	Negotiated Procurement - PS- DBM/Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	40,162.50	40,162.50		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	87,374.00	87,374.00		
Information Security Departmen	tNegotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	СОВ	106,637.50	106,637.50		
Health Informatics Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	585,018.00	585,018.00		

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BAC Information and Technology	Resoources							Calendar	Year 2020									
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc A Conference	ds/Post of	Pre-Bid Conference	Eligibility	SCHEDULE Sub/Open of Bids	Bid	ROCUREMEN Post Qual	et la	Contract Signing	Notice to	Delivery	Acceptance Turnover		Total	Estimated Budget MOOE	co	Remarks
rocurement of IT Supplies 2nd Quarter							+9.4 (1999) 214200				an Bulker.	Maria						anati a cara
Office of the Chief Information Officer - Proper	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY						······		<u></u>	MAY	JUN	СОВ	67,969.30	67,969.30		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY		.							MAY	NUC	СОВ	32,196.36	32,196.36		
Financial Audit Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY	·								MAY	NUC	СОВ	200,522.02	200,522.02		
PhilHealth Identity Management System (PMO)	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	СОВ	21,408.00	21,408.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	48,997.50	48,997.50		
Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	71,423.40	71,423.40		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	NUC	СОВ	42,210.00	42,210.00		
Member Management Group	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	NUC	СОВ	211,365.00	211,365.00		
Commision on Audit	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	СОВ	555,010.28	555,010.28		

BAC	Informatio	on and	Technology	Resoources
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		Consequences			SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E Constant C	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc / Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOOE	co	Remarks
Procurement of IT Supplies 2nd Quarter			en seneral Militaria						Hittised						and president of the solution		
Comptrollership Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY								MAY	JUN	СОВ	549,132.70	549,132.70		
Office of the Chief Finance Officer	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY								MAY	NUC	СОВ	173,001.50	173,001.50		
Corporate Secretary	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY		· · · · · · · · · · · · · · · · · · ·						MAY	NUC	СОВ	300,060.00	300,060.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	MAY								MAY	JUN	СОВ	73,925.00	73,925.00		
Standards Monitoring Department	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY		 						MAY	NUC	СОВ	590,100.00	590,100.00		
Office of the Chief Audit Executive	Negotiated Procurement - PS- D8M/Shopping	MAY	MAY								MAY	NUL	СОВ	126,203.70	126,203.70		
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY		 						MAY	JUN	СОВ	224,436.00	224,436.00		

AC Information and Technology	Resoources							Calendar	Year 2020									
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rocurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc / Conference		Pre-Bid Conference		Sub/Open of Bids Et		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
ocurement of IT Supplies 2nd Quarter			in de cett							sandas biran Anton Materia				an a	Take and the second second			
Overseas Filipinos Program	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY		******							MAY	NUC	СОВ	508,907.00	508,907.00		
Non-Formal Sector	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	MAY									MAY	NUC	СОВ	18,838.80	18,838.80		
Formal Sector	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	92,064.00	92,064.00	-	
Corporate Marketing Department	Negotiated Procurement - PS- DBM/Shopping	MAY	MAY									MAY	JUN	СОВ	87,150.00	87,150.00		
3rd Quarter						a single tradition			dereus asia		e og sliger	ente statulit						(inelia
Operations Audit Department	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	СОВ	13,125.00	13,125.00		
IT Management Department	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	СОВ	20,343,370.25	20,343,370.25		
4th Quarter				Net de selatori i		and as a						ure autori					and far the	2010111
Π Management Department	Negotiated Procurement - Small Value Procurement	ОСТ	ост							ост		NOV	DEC	СОВ	233,897.85	233,897.85		
						C CASE CONTRACT							ungen en	200 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35,585,418.73	35,585,418.73	0.00	
ocurement of Semi-Expendable 3rd Quarter	: IT Equipment				lines acta Alternation			en en en des Hersen sen in			ani iskina Tytelessine							
Treasury Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	СОВ	2,964,000.00	2,964,000.00		

BAC	Information	and	Technology	Resoources
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		Sector Contraction			SCHEL	ULE FOR EACH	PROCUREME	NT ACTIVITY	11292.17						Estimated Budget	Kerne, Shitting and Karl
Procurement Program/Project PM End-	0 / Mode of User Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Sub/O Check of B	pen Bid ds Evaluatio		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CO Remarks
	a state of the second		1. A.	NORTH N	ALC: NORTH					100		1000		2,964,000.00	2,964,000.00	0.00
Procurement of Internet Serv	rices	ar ulmizer	a. an t		1						(However)		in Land			
Overseas Filipinos Program	Negotiated Procurement - Sma Value Procurement	MAR all	MAR						MAR		APR	MAY	СОВ	243,000.00	243,000.00	
IT Management Department	t Public Bidding	MAY	MAY	MAY	MA	(JUN	JUN	JUN	JUL	JUL	JUL	СОВ	133,860,500.04	133,860,500.04	
												1.5 Million		134,103,500.04	134,103,500.04	0.00
Note: System generated report.								CH ORAS	2.4.1 1971			all special second s	Total	197,652,918.77	172,652,918.77	25,000,000.00

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