



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444
www.philhealth.gov.ph



CORPORATE MEMORANDUM
NO. 2020-0031

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2020 Annual Procurement Plan (APP) and
Supplemental Annual Procurement Plan

Pursuant to Section 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Act of 2003" and its Revised Implementing Rules and Regulations (RIRR), all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) for CY 2020 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the CY 2020 Annual Procurement Plan (APP).

The Bids and Awards Committees (BAC) for Good and Services, Consulting Services and Infrastructure, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is to be emphasized that all procurement in the approved CY 2020 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the Republic Act No. (RA) 9184, its Revised Implementing Rules and Regulations (RIRR), as well as, relevant government and corporate procurement policies and rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials shall be done with PS-DBM. In case of its unavailability and upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM, other modes of procurement may be utilized.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or

MASTER
COPY

DC: HAN Date: 4/23/2020





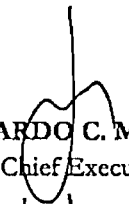
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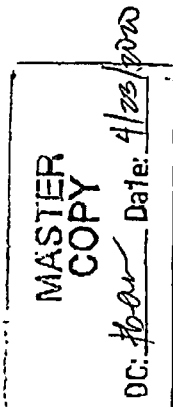


- c. PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- d. Procurement of goods through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its RIRR, as well as, COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.




Under the authority granted by the PhilHealth Board of Directors to the undersigned as Head of Procuring Entity (HOPE), the attached CY 2020 APP is hereby approved. All End-Users are enjoined to submit to the Secretariat of the Bids and Awards (SBAC) the needed procurement documents in order for the latter to facilitate the appropriate procurement of goods and services, consultants and infrastructure projects. Please observe the periods as specified in the APP.


BGEN. RICARDO C. MORALES, AFP (RET) FICDA
President and Chief Executive Officer (CEO)

Date Signed: 4/22/2020



Approval of the CY 2020 Annual Procurement Plan (APP) and Supplemental Annual Procurement Plan

 PhilHealthofficial  teamphilhealth  actioncenter@philhealth.gov.ph



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UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

CY 2020 ANNUAL PROCUREMENT PLAN (APP)

CENTRAL OFFICE

BAC - GOODS AND SERVICES



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
2nd Quarter																				
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		24,200.00		24,200.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		20,405.00		20,405.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		1,561,219.00		1,561,219.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		310,038.00		310,038.00	
Arbitration Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		48,125.00		48,125.00	
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		73,293.00		73,293.00	
Accreditation Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		20,405.00		20,405.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		395,000.00		395,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		52,800.00		52,800.00	
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		20,405.00		20,405.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		272,391.80		272,391.80	

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Philippine Health Insurance Corporation
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY									Fund Source	Estimated Budget			Remarks
							Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Office Equipment																				
2nd Quarter																				
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		52,888.00		52,888.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		52,888.00		52,888.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		23,995.00		23,995.00	
Treasury Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		52,888.00		52,888.00	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		79,563.00		79,563.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		52,888.00		52,888.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		97,493.00		97,493.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		77,088.00		77,088.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		48,125.00		48,125.00	
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		23,995.00		23,995.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		74,605.00		74,605.00	

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
2nd Quarter																			
Health Informatics Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		52,888.00		52,888.00
Information Security Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		23,995.00		23,995.00
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		21,000.00		21,000.00
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		24,200.00		24,200.00
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		23,995.00		23,995.00
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		72,600.00		72,600.00
Operations Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		20,405.00		20,405.00
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		20,405.00		20,405.00
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		23,995.00		23,995.00
3rd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB		24,200.00		24,200.00
Human Resource Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB		1,045,000.00		1,045,000.00

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Office Equipment																				
3rd Quarter																				
Physical Resources and Infrastructure Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	1,380,000.00		1,380,000.00		
																6,167,380.80	0.00	6,167,380.80		
Procurement of Medical Equipment																				
3rd Quarter																				
Disaster and Emergency Preparedness Program		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	529,000.00		529,000.00		
																529,000.00	0.00	529,000.00		
Procurement of Other Equipment																				
2nd Quarter																				
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	22,300.00		22,300.00		
3rd Quarter																				
Disaster and Emergency Preparedness Program		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	10,793,500.00		10,793,500.00		
																10,815,800.00	0.00	10,815,800.00		
Procurement of Motor Vehicle																				
3rd Quarter																				
Physical Resources and Infrastructure Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	90,055,000.00		90,055,000.00		
																90,055,000.00	0.00	90,055,000.00		
Procurement of Furniture and Fixtures																				
2nd Quarter																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	66,147.50		66,147.50		
Accreditation Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	33,550.00		33,550.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	59,005.00		59,005.00	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAR	MAR							APR		APR	MAY	COB	16,005.00		16,005.00	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	117,425.00		117,425.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	22,000.00		22,000.00	
Internal Legal Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	83,600.00		83,600.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	15,125.00		15,125.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	16,637.50		16,637.50	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	443,405.00		443,405.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	30,250.00		30,250.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	16,637.50		16,637.50	
Prosecution Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	58,275.00		58,275.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	60,500.00		60,500.00	
3rd Quarter																			
Office of the Chairman of PhilHealth Board		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	311,600.00		311,600.00	
Information Security Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	114,675.00		114,675.00	
PhilHealth Identity Management System (PMO)		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	76,505.00		76,505.00	
Non-Formal Sector		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	18,000.00		18,000.00	
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	37,301.00		37,301.00	
Formal Sector		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	127,374.50		127,374.50	
Overseas Filipinos Program		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	116,105.00		116,105.00	
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	32,098.00		32,098.00	
Comptrollership Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	15,301.00		15,301.00	
Office of the Area Vice President for Visayas		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	69,594.00		69,594.00	
Prosecution Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	81,471.50		81,471.50	
Human Resource Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	1,778,007.00		1,778,007.00	
Physical Resources and Infrastructure Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	1,250,090.50		1,250,090.50	
Office of the Senior Vice President-Legal Sector		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	15,301.00		15,301.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	67,188.00		67,188.00	

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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
3rd Quarter																			
Office of the Senior Vice President-Management Services Sector	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	15,301.00		15,301.00		
Internal Legal Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	51,594.00		51,594.00		
Benefits Development and Research Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	20,267.50		20,267.50		
Office of the Vice President-Quality Assurance Group	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	64,922.00		64,922.00		
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	48,125.00		48,125.00		
Health Informatics Department	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	34,320.00		34,320.00		
Corporate Secretary	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	45,903.00		45,903.00		
International and Local Engagement Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	16,797.00		16,797.00		
Arbitration Office	Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	JUL	COB	91,454.00		91,454.00		
Operations Audit Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	430,320.00		430,320.00		
Office of the President and CEO - Proper	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	54,000.00		54,000.00		
Office of the Vice President-Corporate Affairs Group	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	22,000.00		22,000.00		
Financial Audit Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	448,320.00		448,320.00		
Corporate Communication Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	263,120.00		263,120.00		
Protest Appeals and Review Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	506,825.00		506,825.00		
Social Health Insurance Academy (Training)	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	73,524.00		73,524.00		
Secretariat for the Bids and Awards Committees	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	126,000.00		126,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
3rd Quarter																			
Organization and Systems Developmant Office		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	47,399.00		47,399.00	
																7,509,365.50	0.00	7,509,365.50	
Procurement of Library Books																			
2nd Quarter																			
Office of the Chief Audit Executive		Direct Contracting	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	55,000.00		55,000.00	
																55,000.00	0.00	55,000.00	
Internal Trainings																			
Human Resource Department		Negotiated Procurement - Small Value	MAR	MAR						APR	APR	MAY	MAY	MAY	COB	36,947,883.92	36,947,883.92		
		Negotiate Procurement - Lease of Real Property and Venue																	
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	3,651,000.00	3,651,000.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	1,477,232.62	1,477,232.62		
																42,076,116.54	42,076,116.54	0.00	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	237,691.91	237,691.91		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB		128,940.59	128,940.59	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping Shopping	APR	APR									APR	MAY	COB		14,979.06	14,979.06	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Shopping	MAR	MAR						MAR			APR	MAY	COB		1,462,812.90	1,462,812.90	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Shopping	APR	APR									APR	MAY	COB		1,309,261.54	1,309,261.54	
Office of the Senior Vice President-Management Services Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		79,551.95	79,551.95	
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping Shopping	MAY	MAY									MAY	JUN	COB		137,373.21	137,373.21	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping Shopping	APR	APR									APR	MAY	COB		261,717.05	261,717.05	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		519,790.76	519,790.76		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB		168,385.59	168,385.59		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		73,970.56	73,970.56		
Benefits Development and Research Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		80,109.28	80,109.28		
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		104,962.39	104,962.39		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR									APR	MAY	COB		79,380.95	79,380.95		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		43,185.51	43,185.51		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		168,219.12	168,219.12		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY										MAY	JUN	COB	36,937.29	36,937.29		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	APR	APR										APR	MAY	COB	358,314.58	358,314.58		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	APR	APR										APR	MAY	COB	110,215.16	110,215.16		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	972,974.09	972,974.09		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	283,192.73	283,192.73		
Office of the Vice President-Quality Assurance Group		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	JUN	COB	221,838.34	221,838.34		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAR	MAR										APR	APR	COB	111,872.19	111,872.19		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	253,940.78	253,940.78		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	61,339.64	61,339.64		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY										MAY	JUN	COB	40,633.02	40,633.02		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	JUN	COB	44,420.35	44,420.35		
Accreditation Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	JUN	COB	132,508.97	132,508.97		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR										APR	MAY	COB	85,330.01	85,330.01		
Overseas Filipinos Program		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										MAY	JUN	COB	125,615.55	125,615.55		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency	MAY	MAY										MAY	JUN	COB	43,324.25	43,324.25		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Formal Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		98,157.42	98,157.42	
Office of the Chief Finance Officer		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		172,114.77	172,114.77	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		33,936.11	33,936.11	
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		253,570.43	253,570.43	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR									APR	MAY	COB		19,156.81	19,156.81	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		37,200.22	37,200.22	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	APR	COB		147,820.91	147,820.91	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		54,498.46	54,498.46	

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Regular Office Supplies																			
2nd Quarter																			
PhilHealth System (PMO)	Identity Management	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		24,043.05	24,043.05	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		34,032.36	34,032.36	
Social Health Academy (Training)		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB		160,698.23	160,698.23	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		5,183.07	5,183.07	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		23,381.40	23,381.40	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	APR	APR									APR	MAY	COB		159,633.60	159,633.60	
Office of the Area Vice President for Visayas		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		87,952.97	87,952.97	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		50,184.68	50,184.68	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
Comptrollership	Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Shopping	MAY	MAY										MAY	JUN	COB	708,793.47	708,793.47		
Protest Appeals and Review	Department	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	42,167.37	42,167.37		
Member Management	Group	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	93,178.10	93,178.10		
Corporate Communication	Department	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY										MAY	JUN	COB	413,983.59	413,983.59		
International and Local	Engagement Department	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY										MAY	JUN	COB	58,309.35	58,309.35		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Agency to Agency	MAY	MAY										MAY	JUN	COB	159,957.92	159,957.92		
Office of the Vice President- Corporate Affairs	Group	Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR										APR	MAY	COB	45,821.25	45,821.25		
3rd Quarter																				
International and Local Engagement	Department	Shopping	AUG	AUG										AUG	SEP	COB	4,317.50	4,317.50		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Office of the Vice President- Corporate Affairs Group		Shopping	AUG	AUG									AUG	SEP	COB		445.50	445.50		
IT Management Department		Shopping	AUG	AUG									AUG	SEP	COB		7,198.40	7,198.40		
Treasury Department		Shopping	AUG	AUG									AUG	SEP	COB		38,134.80	38,134.80		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN			JUL	AUG	COB		190,575.00	190,575.00		
Formal Sector		Shopping	AUG	AUG									AUG	SEP	COB		877.80	877.80		
Disaster and Emergency Preparedness Program		Public Bidding	MAY	MAY	MAY		MAY			JUN	JUN	JUN	JUL	JUL	COB		1,667,951.00	1,667,951.00		
Member Management Group		Shopping	AUG	AUG									AUG	SEP	COB		3,517.36	3,517.36		
Operations Audit Department		Shopping	AUG	AUG									AUG	SEP	COB		1,228.92	1,228.92		
Commision on Audit		Shopping	AUG	AUG									AUG	SEP	COB		5,265.70	5,265.70		
Office of the Chief Finance Officer		Shopping	AUG	AUG									AUG	SEP	COB		3,670.70	3,670.70		
Office of the Area Vice President for Visayas		Shopping	AUG	AUG									AUG	SEP	COB		1,433.30	1,433.30		
Corporate Action Center		Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB		4,947.80	4,947.80		
Office of the Chief Audit Executive		Shopping	AUG	AUG									AUG	SEP	COB		1,540.00	1,540.00		
Prosecution Department		Shopping	AUG	AUG									AUG	SEP	COB		2,365.00	2,365.00		
Comptrollership Department		Shopping	AUG	AUG									AUG	SEP	COB		297.00	297.00		
Human Resource Department		Shopping	AUG	AUG									AUG	SEP	COB		2,376.00	2,376.00		
Office of the Area Vice President for Northern and Central Luzon		Shopping	AUG	AUG									AUG	SEP	COB		594.00	594.00		
Office of the Chief Information Officer - Proper		Shopping	AUG	AUG									AUG	SEP	COB		648.78	648.78		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the President and CEO - Proper		Shopping	JUL	JUL									AUG	AUG	COB	1,833.48	1,833.48		
Fact Finding Investigation and Enforcement Department		Shopping	AUG	AUG									AUG	SEP	COB	3,861.00	3,861.00		
Information Security Department		Shopping	AUG	AUG									AUG	SEP	COB	1,404.70	1,404.70		
Social Health Insurance Academy (Training)		Shopping	AUG	AUG									AUG	SEP	COB	1,579.60	1,579.60		
Office of the Area Vice President for Mindanao Area		Shopping	AUG	AUG									AUG	SEP	COB	1,240.14	1,240.14		
Office of the Chief Operating Officer - Proper		Shopping	AUG	AUG									AUG	SEP	COB	5,987.75	5,987.75		
4th Quarter																			
Commision on Audit		Shopping	NOV	NOV									NOV	DEC	COB	5,265.70	5,265.70		
Office of the Area Vice President for Visayas		Shopping	NOV	NOV									NOV	DEC	COB	2,957.90	2,957.90		
Information Security Department		Shopping	NOV	NOV									NOV	DEC	COB	1,404.70	1,404.70		
Office of the Area Vice President for Northern and Central Luzon		Shopping	NOV	NOV									NOV	DEC	COB	594.00	594.00		
Office of the Chief Information Officer - Proper		Shopping	NOV	NOV									NOV	DEC	COB	648.78	648.78		
International and Local Engagement Department		Shopping	NOV	NOV									NOV	DEC	COB	3,993.00	3,993.00		
Office of the Chief Finance Officer		Shopping	NOV	NOV									NOV	DEC	COB	2,334.20	2,334.20		
Corporate Action Center		Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB	3,326.40	3,326.40		
Office of the Chief Audit Executive		Shopping	NOV	NOV									NOV	DEC	COB	1,540.00	1,540.00		
Social Health Insurance Academy (Training)		Shopping	NOV	NOV									NOV	DEC	COB	534.60	534.60		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
4th Quarter																				
Human Resource Department		Shopping	NOV	NOV									NOV	DEC	COB		4,752.00	4,752.00		
Office of the Chief Operating Officer - Proper		Shopping	NOV	NOV									NOV	DEC	COB		3,912.80	3,912.80		
Office of the President and CEO - Proper		Shopping	NOV	NOV									NOV	DEC	COB		1,393.48	1,393.48		
Fact Finding Investigation and Enforcement Department		Shopping	NOV	NOV									NOV	DEC	COB		3,564.00	3,564.00		
Operations Audit Department		Shopping	NOV	NOV									NOV	DEC	COB		931.92	931.92		
IT Management Department		Shopping	NOV	NOV									NOV	DEC	COB		6,647.74	6,647.74		
Member Management Group		Shopping	NOV	NOV									NOV	DEC	COB		1,598.96	1,598.96		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	OCT	COB		190,575.00	190,575.00		
Office of the Area Vice President for Mindanao Area		Shopping	NOV	NOV									NOV	DEC	COB		237.60	237.60		
																	12,826,068.87	12,826,068.87	0.00	
Procurement of Accountable Forms																				
2nd Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	MAY	MAY									MAY		JUN	JUN	COB	4,656,747.20	4,656,747.20	
3rd Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	JUL	JUL									JUL		AUG	SEP	COB	2,266,748.60	2,266,748.60	
4th Quarter																				
Treasury Department		Negotiated Procurement - Agency to Agency	OCT	OCT									OCT		NOV	DEC	COB	2,225,003.55	2,225,003.55	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																9,148,499.35	9,148,499.35	0.00		
Procurement of Drug and Medicines																				
2nd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	254,494.46	254,494.46			
Disaster and Emergency Preparedness Program		Shopping	APR	APR									APR	MAY	COB	750,000.00	750,000.00			
3rd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB	126,339.73	126,339.73			
4th Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB	126,339.73	126,339.73			
																1,257,173.92	1,257,173.92	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Disaster and Emergency Preparedness Program		Negotiated Procurement - Emergency Cases Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			MAR	APR	COB	1,603,400.00	1,603,400.00			
2nd Quarter																				
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	312.40	312.40			
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	93,499.26	93,499.26			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Medical, Dental and Laboratory Supplies																			
2nd Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Emergency Cases Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	10,152,500.00	10,152,500.00		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	702.90	702.90		
3rd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	156.20	156.20		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB	48,267.63	48,267.63		
4th Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB	42,107.63	42,107.63		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB	156.20	156.20		
															11,941,102.22	11,941,102.22	0.00		
Procurement of Gasoline, Oil and Lubricants																			
Physical Resources and Infrastructure Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	2,827,200.00	2,827,200.00		
															2,827,200.00	2,827,200.00	0.00		
Procurement of Textbooks and Instructional Materials																			
2nd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	9,000.00	9,000.00		
																9,000.00	9,000.00	0.00	
Procurement of Other Supplies																			
1st Quarter																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR		MAR	APR	COB	2,851.20	2,851.20
2nd Quarter																			
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	649.00	649.00
Information Security Department		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	6,490.00	6,490.00
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	1,947.00	1,947.00
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - PS-DBM	MAY	MAY									MAY		JUN	JUN	COB	1,567,792.50	1,567,792.50
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	649.00	649.00
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	594.00	594.00
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY		JUN	JUN	COB	946.00	946.00

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Other Supplies																			
2nd Quarter																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		3,245.00	3,245.00	
Treasury Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		1,947.00	1,947.00	
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		2,783.00	2,783.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		649.00	649.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		649.00	649.00	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		3,563.25	3,563.25	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		4,510.00	4,510.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		1,410.20	1,410.20	
Corporate Secretary		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAY	MAY							MAY		JUN	JUN	COB		6,687.25	6,687.25	
3rd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		MOOE			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	649.00	649.00		
																1,608,011.40	1,608,011.40	0.00	
Procurement of Water Services																			
Physical Resources and Infrastructure Department		Direct Contracting	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	2,766,840.00	2,766,840.00		
																2,766,840.00	2,766,840.00	0.00	
Procurement of Electricity																			
Physical Resources and Infrastructure Department		Direct Contracting	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	29,932,902.91	29,932,902.91		
																29,932,902.91	29,932,902.91	0.00	
Procurement of Postage and Delivery Services																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	144,000.00	144,000.00		
Internal Legal Department		Negotiated Procurement - Agency to Agency	APR	APR							APR		MAY	JUN	COB	6,000.00	6,000.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	10,500.00	10,500.00		
Corporate Secretary		Negotiated Procurement - Agency to Agency	MAR	MAR							MAR		APR	MAY	COB	12,500.00	12,500.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	48,000.00	48,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Agency to Agency	MAY	MAY							MAY		JUN	JUN	COB	3,000.00	3,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Postage and Delivery Services																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR						MAR			APR	MAY	COB	2,634,403.00	2,634,403.00			
																2,858,403.00	2,858,403.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	13,815.60	13,815.60			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	10,200.00	10,200.00			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	64,800.00	64,800.00			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	4,200.00	4,200.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	15,000.00	15,000.00			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	12,096.00	12,096.00			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	72,600.00	72,600.00			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	12,000.00	12,000.00			
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	2,672.40	2,672.40			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Arbitration Office		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		24,000.00	24,000.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		15,000.00	15,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		12,096.00	12,096.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		12,120.00	12,120.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		15,000.00	15,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		12,096.00	12,096.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		7,200.00	7,200.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		18,000.00	18,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		12,100.00	12,100.00		
Information Security Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		3,600.00	3,600.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		12,000.00	12,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	24,000.00	24,000.00		
Office of the Chief Finance Officer		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	18,000.00	18,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	12,000.00	12,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	136,800.00	136,800.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	16,800.00	16,800.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	18,000.00	18,000.00		
																576,196.00	576,196.00	0.00	
Procurement of Contract Services																			
Corporate Action Center		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	16,300,000.00	16,300,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUL	JUL	COB	5,000,000.00	5,000,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	400,000.00	400,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY							MAY		JUN	JUN	COB	2,500,000.00	2,500,000.00		

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Contract Services																		
Office of the Vice President- Corporate Affairs Group	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY						MAY		JUN	JUN	COB	509,188.00	509,188.00			
Corporate Marketing Department	Public Bidding Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	COB	5,500,000.00	5,500,000.00			
Information Security Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	COB	1,500,000.00	1,500,000.00			
Treasury Department	Direct Contracting	MAY	MAY						MAY	MAY	JUN	JUN	COB	207,212.00	207,212.00			
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB	1,626,880.00	1,626,880.00			
IT Management Department	Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	COB	26,000,000.00	26,000,000.00			
														59,543,280.00	59,543,280.00	0.00		
Procurement of Research Services																		
Internal Legal Department	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	500.00	500.00			
														500.00	500.00	0.00		
Procurement of Janitorial Services																		
Physical Resources and Infrastructure Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	16,356,000.00	16,356,000.00		
														16,356,000.00	16,356,000.00	0.00		
Procurement of Security Services																		
Physical Resources and Infrastructure Department	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	17,040,000.00	17,040,000.00		
														17,040,000.00	17,040,000.00	0.00		
Repair and Maintenance of Office Equipment																		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR			APR	APR	COB	910,000.00	910,000.00		
																	910,000.00	910,000.00	0.00	
Repair and Maintenance of IT Equipment																				
IT Management Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT			NOV	DEC	COB	1,061,883.00	1,061,883.00		
																	1,061,883.00	1,061,883.00	0.00	
Repair and Maintenance of Transportation Equipment																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR			APR	MAY	COB	600,000.00	600,000.00		
																	600,000.00	600,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY			JUN	JUN	COB	10,000.00	10,000.00		
																	10,000.00	10,000.00	0.00	
Repair and Maintenance of Semi-Expendable Machinery and Equipment																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY			JUN	JUN	COB	25,000.00	25,000.00		
																	25,000.00	25,000.00	0.00	
Procurement of Advertising Services																				
Non-Formal Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY			JUN	JUN	COB	195,000.00	195,000.00		
Member Management Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY			JUN	JUN	COB	120,000.00	120,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Advertising Services																				
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY						MAY			JUN	JUN	COB	16,899,771.00	16,899,771.00			
																17,214,771.00	17,214,771.00	0.00		
Marketing and Promotional																				
Information Security Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	180,000.00	180,000.00			
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	JUL	JUL					JUL	JUL	AUG	AUG	SEP	COB	475,500.00	475,500.00				
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB	1,850,184.00	1,850,184.00			
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG					AUG	SEP	SEP	OCT	OCT	COB	100,000.00	100,000.00				
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY						MAY			JUN	JUN	COB	290,000.00	290,000.00			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY						MAY			JUN	JUN	COB	1,950,000.00	1,950,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Marketing and Promotional																				
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		2,448,000.00	2,448,000.00			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	90,000.00	90,000.00			
Gender and Development		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	273,000.00	273,000.00			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		288,750.00	288,750.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		2,565,500.00	2,565,500.00			
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY						MAY			JUN	JUN	COB	3,823,600.00	3,823,600.00			
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		279,400.00	279,400.00			
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		60,000.00	60,000.00			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Corporate Marketing Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	MAY	MAY							MAY		JUN	JUN	COB	79,004,400.00	79,004,400.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY							MAY		JUN	JUN	COB	1,515,200.00	1,515,200.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	435,850.00	435,850.00		
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL	JUL	AUG	AUG	SEP	COB	1,080,000.00	1,080,000.00		
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	1,425,600.00	1,425,600.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	46,000.00	46,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
															98,180,984.00	98,180,984.00	0.00		
Procurement of Printing and Binding Services																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	19,200.00	19,200.00			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY						MAY		JUN	JUN	COB	2,835,000.00	2,835,000.00			
Social Health Insurance Academy (Training)		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY						MAY		JUN	JUL	COB	150,000.00	150,000.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	9,625.00	9,625.00			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	1,582.00	1,582.00			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	12,000.00	12,000.00			
Corporate Marketing Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	4,400,000.00	4,400,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB	143,124.56	143,124.56			
Member Management Group		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	1,000.00	1,000.00			
Formal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	3,500.00	3,500.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of Printing and Binding Services																					
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	167,000.00	167,000.00				
																7,742,031.56	7,742,031.56	0.00			
Procurement of Transportation and Delivery Services																					
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	80,000.00	80,000.00				
																80,000.00	80,000.00	0.00			
Procurement of Rental Services																					
Member Management Group		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB	280,000.00	280,000.00				
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG						AUG	AUG	SEP	SEP	OCT	COB	110,000.00	110,000.00				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	14,000.00	14,000.00				
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	112,590,785.00	112,590,785.00				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT						OCT	OCT	NOV	NOV	DEC	COB	400,000.00	400,000.00				
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT						OCT	OCT	NOV	NOV	DEC	COB	100,000.00	100,000.00				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Rental Services																				
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		600,000.00	600,000.00			
																114,094,785.00	114,094,785.00	0.00		
Procurement of Subscription Services																				
Office of the Chief Finance Officer		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		18,000.00	18,000.00			
Accreditation	Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		7,200.00	7,200.00			
Formal Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		7,200.00	7,200.00			
Office of the Chief Audit Executive		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		5,280.00	5,280.00			
Financial Audit Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		5,808.00	5,808.00			
Office of the President and CEO - Proper		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	APR						APR		MAY	JUN	COB		21,600.00	21,600.00			
Corporate Communication	Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB		1,260,000.00	1,260,000.00			

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		CO			
Procurement of Subscription Services																				
Organization and Systems Developmant Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	5,280.00	5,280.00			
Risk Management Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	5,400.00	5,400.00			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	4,752.00	4,752.00			
Secretariat for the Bids and Awards Committees	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	7,800.00	7,800.00			
Social Health Insurance Academy (Training)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	7,200.00	7,200.00			
Office of the Vice President-Corporate Affairs Group	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	141,950.40	141,950.40			
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR			APR	MAY	COB	10,560.00	10,560.00			
Corporate Secretary	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	23,520.00	23,520.00			
Corporate Planning Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR			APR	MAY	COB	5,400.00	5,400.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Office of the Senior Vice President-Management Services Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB	14,400.00	14,400.00		
Office of the Chief Operating Officer - Proper		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY		JUN	JUN	COB	18,000.00	18,000.00		
IT Management Department		Public Bidding Negotiated Procurement - PS-DBM	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB	33,284,004.48	33,284,004.48		
Physical Resources and Infrastructure Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB	36,000.00	36,000.00		
Internal Legal Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB	4,000.00	4,000.00		
Comptrollership Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY		JUN	JUN	COB	4,800.00	4,800.00		
Commision on Audit		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY		JUN	JUN	COB	6,000.00	6,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	19,200.00	19,200.00		
Non-Formal Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY		JUN	JUN	COB	7,920.00	7,920.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Overseas Filipinos Program		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAY	MAY							MAY		JUN	JUN	COB		5,400.00	5,400.00	
Standards Monitoring Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		5,280.00	5,280.00	
Office of the Vice President-Quality Assurance Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		5,280.00	5,280.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB		18,000.00	18,000.00	
Treasury Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		1,526,604.00	1,526,604.00	
Health Informatics Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB		6,000,000.00	6,000,000.00	
Office of the Senior Chief Finance Executive		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		16,800.00	16,800.00	
Office of the Chief Information Officer - Proper		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		12,000.00	12,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	MAY	COB		7,200.00	7,200.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Prosecution Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR			APR	MAY	COB		5,280.00	5,280.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR			APR	MAY	COB		13,200.00	13,200.00	
Office of the Area Vice President for Northern and Central Luzon		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR			APR	MAY	COB		7,200.00	7,200.00	
																42,553,518.88	42,553,518.88	0.00	
Major Events and Conventions																			
Human Resource Department		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	JUL	COB		17,041,068.32	17,041,068.32	
																17,041,068.32	17,041,068.32	0.00	
Major Events and Conventions																			
Office of the Vice President-Corporate Affairs Group													APR				1,737,139.00	1,737,139.00	
																1,737,139.00	1,737,139.00	0.00	
Major Events and Conventions																			
Human Resource Department		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB		8,000,000.00	8,000,000.00	
																8,000,000.00	8,000,000.00	0.00	
Major Events and Conventions																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - Agency to Agency												MAR		COB	1,862,000.00	1,862,000.00		
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR						APR				MAY	JUN	COB	1,857,800.00	1,857,800.00		
																	3,719,800.00	3,719,800.00	0.00	
Registration of Motor Vehicle																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	MAR	MAR						MAR				APR	MAY	COB	103,700.00	103,700.00		
																	103,700.00	103,700.00	0.00	
Corporate Forum																				
Internal Legal Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	JUN	COB	321,900.00	321,900.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY							MAY			JUN	JUN	COB	720,550.00	720,550.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	JUN	COB	774,300.00	774,300.00		

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			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Corporate Forum																				
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB		6,898,692.00	6,898,692.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB		13,855,700.00	13,855,700.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB		108,000.00	108,000.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		52,650.00	52,650.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB		970,830.00	970,830.00		
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB		1,813,790.00	1,813,790.00		
Comptrollership Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB	FEB	MAR	MAR	MAR	MAR	COB		3,205,250.00	3,205,250.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		2,171,100.00	2,171,100.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		842,900.00	842,900.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		669,900.00	669,900.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		4,066,200.00	4,066,200.00		
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		755,133.23	755,133.23		
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		2,301,000.00	2,301,000.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		459,600.00	459,600.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		37,500.00	37,500.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		752,700.00	752,700.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB	1,405,800.00	1,405,800.00			
Office of the President and CEO - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB	522,000.00	522,000.00			
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB	632,600.00	632,600.00			
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	JUL	JUL					JUL	JUL	AUG	AUG	SEP	COB	1,368,000.00	1,368,000.00			
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB	508,000.00	508,000.00			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT					OCT	OCT	NOV	NOV	DEC	COB	247,950.00	247,950.00			
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	JUL	JUL					JUL	JUL	AUG	AUG	AUG	COB	546,750.00	546,750.00			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Lease of Real Property and Venue	JUL	JUL					JUL	JUL	AUG	AUG	SEP	COB	249,000.00	249,000.00			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAR	APR						APR		MAY	MAY	COB	180,000.00	180,000.00			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	1,732,600.00	1,732,600.00		
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUL	JUL	JUL	AUG	AUG	AUG	COB	367,500.00	367,500.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	834,142.00	834,142.00		
Accreditation Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	1,424,776.64	1,424,776.64		
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	427,000.00	427,000.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	706,500.00	706,500.00		
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	498,800.00	498,800.00		
Corporate Marketing Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	MAY	JUN	JUN	JUN	JUN	COB	5,035,750.00	5,035,750.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	5,622,000.00	5,622,000.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	825,450.00	825,450.00		
Information Security Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	5,178,100.00	5,178,100.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	746,400.00	746,400.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	613,500.00	613,500.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	60,000.00	60,000.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	1,111,750.00	1,111,750.00		
																71,622,063.87	71,622,063.87	0.00	
Medical Expenses																			
Human Resource Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	26,372,000.00	26,372,000.00		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																26,372,000.00	26,372,000.00	0.00		
Note: System generated report.																Total	736,967,585.14	621,836,038.84	115,131,546.30	

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Procurement Program/Project	PMO/END-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
ISMS Steering Committee	Corporate Information Security Department (InfoSec)	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	CY 2020 COB	156,940.00	156,940.00		This is only an allotted budget for Catering Services: Monthly Consultation and Formulation of Information Security Management (ISMS) Policies for 8 months (April-November 2020)
Audit Committee Meeting, Benefits Committee Meeting, CAAC Meeting, Risk Management Committee Meeting, Governance Committee Meeting	Corporate Secretary	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	CY 2020 COB	572,000.00	572,000.00		These are only an allotted budget for Catering Services
Regular Board Meeting	Corporate Secretary	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	CY 2020 COB	662,200.00	662,200.00		
GRAND TOTAL																1,391,140.00			