



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444
www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
KALUSAPAN AT KALIDAYA PARA SA LAHAT

27 November 2020

CORPORATE MEMORANDUM

No. 2021-0002

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2020 Annual Procurement Plan (APP) Amendment (5th Batch) for Goods and Services**

After judicious review and evaluation, the requested revisions / modification in programs / projects by the end-users was deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2020 APP.

The CY 2020 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

Pursuant to the authority granted to the undersigned as the Head of the Procuring Entity by the PhilHealth Board of Directors, this memorandum is hereby issued approving the attached CY 2020 Annual Procurement Plan (APP) Amendment (5th Batch) for Goods and Services.

It shall be emphasized that all procurement based on the approved CY 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: _____



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2020 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

ANNEX A

BAC - GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	14 rolls RIBBON for ID Badge Printer	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	147,000.00	147,000.00		Consumable items of the newly delivered ID Badge Printer Model Data SD460 Color ID Printer (Dual Side Printer)
5020301001	11 rolls Duragard Laminate 0.6 mil Holo	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	77,000.00	77,000.00		
502020100101	Online/Virtual Training on the Updates of Republic Act 9184 and Its Revised Implementing Rules and Regulations (IRR) for CY 2020	Human Resource Department						CY 2020 COB	178,000.00	178,000.00		
5021199003	Payment for the Resource Speaker/Training Provider for the Webinar on PhilHealth ReachOut Training 2020 – “ Effective Online Presentation Skills for PhilHealth Reachout Personnel”	Human Resource Department						CY 2020 COB	67,200.00	67,200.00		
5021199003	Payment for the Resource Speaker/Training Provider for the Webinar on PCARES Training 2020 – “Crossing the Uncertain-A Series on Mental and Occupational Health”	Human Resource Department						CY 2020 COB	342,000.00	342,000.00		

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5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Crisis Management”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Advanced Coaching”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Basic Coaching”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Nurturing A Culture of Accountability”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Managing Subordinates”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Managing Your Boss”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		

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5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Basic and Advance Oral Communications Skills”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Livelihood Seminar & Workshop”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Career and Succession Planning”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Presentation Skills Training”	Human Resource Department						CY 2020 COB	240,000.00	240,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Program and Project Management”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Strategic and Critical Thinking”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		

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5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Executive Mentors Program”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Counselling Training Course for Executives”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Strategic Management”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Social Grace and Personality Development Course”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Transformational Leadership”	Human Resource Department						CY 2020 COB	120,000.00	120,000.00		


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5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Presentation Skills Training”	Human Resource Department						CY 2020 COB	240,000.00	240,000.00		
5021199003	✓ Payment for the Resource Speaker/Training Provider for the Training – “Orientation on RRACS”	Human Resource Department						CY 2020 COB	45,000.00	45,000.00		
									3,256,200.00	3,256,200.00		


Consolidated/ Prepared by:


MICHELLE L. LAWAAN
Procurement Planning Policy and Monitoring
Secretariat for the Bids and Awards Committees

Certified Correct as to
Consolidation:


LUISITO G. MAXIMO
Senior Social Insurance
Secretariat for the Bids and Awards Committees

Noted by:


ATTY. MARY GRACE G. DELOS SANTOS
Attorney IV and Acting Division Chief
Secretariat for the Bids and Awards Committees