



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
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14 July 2020

CORPORATE MEMORANDUM

No. 2020-0051

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2020 Annual Procurement Plan (APP) Amendment (2nd Batch) for Goods and Services**

After judicious review and evaluation, the requested revisions / modification in programs / projects by the end-users was deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2020 APP.

The CY 2020 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year.

Pursuant to the authority granted to the undersigned as the Head of the Procuring Entity by the PhilHealth Board of Directors, this memorandum is hereby issued approving the attached CY 2020 Annual Procurement Plan (APP) Amendment (2nd Batch) for Goods and Services.

It shall be emphasized that all procurement based on the approved CY 2020 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

BGEN. RICARDO C. MORALES, AFP (RET) FICDA
President and Chief Executive Officer (CEO)

Date Signed: 7/14



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BAC - GOODS AND SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Corporate Forum - Budget Deliberation	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-277,750.00	-277,750.00		Reduced budget for the activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - COA Auditor's Forum	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-478,500.00	-478,500.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Mid Year Assessment and Department General Assembly	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-105,000.00	-105,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Orientation on the BIR Updates on Rules, Regulations and Procedures in Taxation	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-62,500.00	-62,500.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	BEMM HO Users Orientation	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-60,000.00	-60,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	BEMM PRO Users Orientation	Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-67,500.00	-67,500.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029918003	Major Events and Conventions - Christmas/Year End Celebration Budget for PHIC Nationwide	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	-5,808,900.00	-5,808,900.00		(1) Reduced budget for the activity (2) Budget of PRO is for BRO Pooled funds for the procurement of COVID-19-related supplies & materials
5029918009	Major Events and Conventions - Attendance and Participation to Run and other related Activities	Human Resource Department						CY 2020 COB	-200,000.00	-200,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	Corporate Forum - Corporate PRAISE Committee Deliberation	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-135,500.00	-135,500.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029901002	Marketing and Promotional - Partners	Human Resource Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	-1,850,184.00	-1,850,184.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Operational Planning	Office of the Senior Vice President - Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-8,000.00	-8,000.00		Reduced budget for the activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - FMS Quarterly Meeting and Performance Review and Assessment	Office of the Senior Vice President - Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-135,000.00	-135,000.00		Reduced budget for the activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	Corporate Forum - Mid Year Assessment	Office of the Senior Vice President - Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-33,000.00	-33,000.00		Reduced budget for the activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Conduct Users' Training / Orientation for Pilot Implementation	Office of the Senior Vice President - Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-180,000.00	-180,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Conduct of Forum of BAM System Users	Office of the Senior Vice President - Fund Management Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-358,830.00	-358,830.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Annual MSD Forum	Office of the Senior Vice President - Management Services Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-348,000.00	-348,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	Corporate Forum - MSS Mid Year Assessment	Office of the Senior Vice President - Management Services Sector	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-321,900.00	-321,900.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Annual PRID Forum (AO Forum)	Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-626,400.00	-626,400.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Annual PRID Forum (AO Forum)	Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-147,900.00	-147,900.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5020702001	Procurement of Contract Services - Procurement of Stickers for new Corporate Vehicles	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	-75,000.00	-75,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5020702001	Procurement of Contract Services - Procurement of Office Signage	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	-100,000.00	-100,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5020702001	Procurement of Contract Services - Fleet Management Solution	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement					CY 2020 COB	-521,000.00	-521,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Collecting Officers Conference	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-265,550.00	-265,550.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Forum on Investment Priority Plans	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-165,000.00	-165,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	Corporate Forum - Workshop/ writeshop in crafting the Requirements and Point System in the Assessment of ACAs for Renewal of Accreditation including Monitoring Tools	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-717,750.00	-717,750.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Workshop on the use of Philhealth Agent Receipts Management Module II	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-565,500.00	-565,500.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Mid-Year Assessment	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-45,000.00	-45,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029999005	Corporate Forum - Year-End Assessment	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-45,000.00	-45,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials

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5029999005	Corporate Forum - Treasury Core Process of Treasury Department	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-9,990.00	-9,990.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
5029901002	Marketing and Promotional: Meals with Venue - Whole day Members	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue					CY 2020 COB	-279,400.00	-279,400.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
50211030	Procurement of Consultancy Services - Procurement of External Local Fund Manager	Treasury Department	Negotiated Procurement - Highly Technical Consultant					CY 2020 COB	-5,000,000.00	-5,000,000.00		Discontinued activity; Pooled funds for the procurement of COVID-19-related supplies & materials
50203080	Face Shield (3,000 pcs.)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	1,102,500.00	1,102,500.00		Pooled funds from discontinued activities of various Offices
50203080	Surgical/Medical Mask, 50 pcs./box (21,000 boxes)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	12,600,000.00	12,600,000.00		Pooled funds from discontinued activities of various Offices

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50203080	Surgical/ Examination Gloves (3,600 boxes)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	4,885,200.00	4,885,200.00		Pooled funds from discontinued activities of various Offices
50203080	Sanitizer Gel 1000 mL (4,350 bottles)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	822,150.00	822,150.00		Pooled funds from discontinued activities of various Offices
50203080	Sanitizer Gel 1 gallon (4,542 gallons)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	2,575,314.00	2,575,314.00		Pooled funds from discontinued activities of various Offices
50203080	Sodium Hypochlorite/Disinfectant Solution (2,850 gallons)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	582,162.50	582,162.50		Pooled funds from discontinued activities of various Offices
50203080	Ultra Violet Germicidal Light (219 units)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	919,742.51	919,742.51		Pooled funds from discontinued activities of various Offices
50203080	Sanitizer and Wiper / Drying Mat (475 sets)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	893,201.40	893,201.40		Pooled funds from discontinued activities of various Offices

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50299050	2 lots Bus Rental (Shuttle Service)	Physical Resources and Infrastructure Department	Negotiated Procurement - Emergency Cases					CY 2020 COB	2,500,000.00	2,500,000.00		Pooled funds from discontinued activities of various Offices
									26,880,270.41	26,880,270.41		

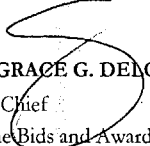
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