



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444
www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
SALUDAHAN AT BALANGKAS PARA SA LAHAT

CORPORATE MEMORANDUM
NO. 2020-0031

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2020 Annual Procurement Plan (APP) and
Supplemental Annual Procurement Plan

Pursuant to Section 7.1 and 7.2 of Republic Act No. 9184, otherwise known as the "Government Procurement Act of 2003" and its Revised Implementing Rules and Regulations (RIRR), all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) for CY 2020 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the CY 2020 Annual Procurement Plan (APP).

The Bids and Awards Committees (BAC) for Good and Services, Consulting Services and Infrastructure, deliberated on, determined and recommended the appropriate method of procurement covering the various projects, activities and programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is to be emphasized that all procurement in the approved CY 2020 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the Republic Act No. (RA) 9184, its Revised Implementing Rules and Regulations (RIRR), as well as, relevant government and corporate procurement policies and rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials shall be done with PS-DBM. In case of its unavailability and upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM, other modes of procurement may be utilized.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or

MASTER
COPY

DC: *hah* Date: *4/23/2020*





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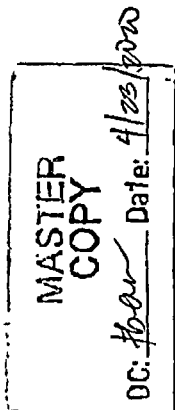
UNIVERSAL HEALTH CARE
AMBULANSA SA LAHAT NG PANGANGALAN

- c. PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- d. Procurement of goods through "Direct Contracting" must comply with the requirements of Section 50 of RA 9184 and its RIRR, as well as, COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the undersigned as Head of Procuring Entity (HOPE), the attached CY 2020 APP is hereby approved. All End-Users are enjoined to submit to the Secretariat of the Bids and Awards (SBAC) the needed procurement documents in order for the latter to facilitate the appropriate procurement of goods and services, consultants and infrastructure projects. Please observe the periods as specified in the APP.

BGEN. RICARDO C. MORALES, AFP (RET) FICDA
President and Chief Executive Officer (CEO)

Date Signed: 4/22/2020



Approval of the CY 2020 Annual Procurement Plan (APP) and Supplemental Annual Procurement Plan

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UNIVERSAL HEALTH CARE
Kalusugan at Kalinga Para Sa Lahat

CY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

CENTRAL OFFICE

BAC - CONSULTING SERVICES



Republic of the Philippines
Philippine Health Insurance Corporation
Supplemental Annual Procurement Plan
Consulting Services
Capital Expenditures
Calendar Year 2020

Annex A

Procurement Program/Project	PMO/END- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Customer Relations Management Information System	ITMD	Public Bidding	29-Apr	30-Apr	7-May		8-May		22-May	29-May	1-Jun	26-Jun	30-Jun	15-Jul	CY 2020 COB	110,000,000.00		110,000,000.00	
Enterprise Resource Management Information System	ITMD	Public Bidding	29-Apr	30-Apr	7-May		8-May		22-May	29-May	1-Jun	26-Jun	30-Jun	15-Jul	CY 2020 COB	44,900,000.00		44,900,000.00	
GRAND TOTAL															GRAND TOTAL	154,900,000.00			

Republic of the Philippines
Philippine Health Insurance Corporation
Supplemental Annual Procurement Plan
Consulting Services
Maintenance and Other Operating Expenses
Calendar Year 2020

Annex B

Procurement Program/Project	PMO/END-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Contract Services																			
Outsourcing of Managed Service for Network & Database administration, IT Helpdesk/Tech Support	ITMD	Public Bidding	29-Apr	30-Apr	7-May		8-May		22-May	29-May	1-Jun	26-Jun	30-Jun	15-Jul	CY 2020 COB	23,807,881.00	23,807,881.00		
Philhealth's Data Warehouse and Business Intelligence Solution	Health Informatics Department (TFI)	Public Bidding	25-Mar	26-Mar	2-Apr	3-Apr	23-Apr		5-May	12-May	15-May	11-Jun	15-Jun	30-Jun	CY 2020 COB	9,000,000.00	9,000,000.00		
															GRAND TOTAL	32,807,881.00			