

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2020

BAC Information and Technology Resoources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Equipment and Software																			
1st Quarter																			
Office of the Area Vice President for Mindanao Area		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		901,350.00		901,350.00
Treasury Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,484,600.00		1,484,600.00
Operations Audit Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB							FEB		MAR	MAR	COB		667,000.00		667,000.00
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		50,000.00		50,000.00
Corporate Legal Counsel		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		383,600.00		383,600.00
Comptrollership Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		822,000.00		822,000.00
Commision on Audit		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		204,100.00		204,100.00
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		594,600.00		594,600.00
Office of the Area Vice President for Visayas		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		459,600.00		459,600.00
Office of the Vice President-Quality Assurance Group		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		394,100.00		394,100.00
Office of the Vice President-Corporate Affairs Group		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		374,857.50		374,857.50
PhilHealth Identity Management System (PMO)		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		241,200.00		241,200.00
Corporate Action Center		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		20,000.00		20,000.00
Information Security Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		87,251,600.00		87,251,600.00
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		211,600.00		211,600.00
Accreditation Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		594,200.00		594,200.00
Corporate Communication Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		290,000.00		290,000.00

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
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Procurement of IT Equipment and Software																			
1st Quarter																			
Secretariat for the Bids and Awards Committees		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		660,500.00	660,500.00	
Office of the Vice President-Actuary		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		369,750.00	369,750.00	
Risk Management Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		363,600.00	363,600.00	
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB		3,427,700.00	3,427,700.00	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		2,843,000.00	2,843,000.00	
Office of the Chief Audit Executive		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		370,500.00	370,500.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	MAR	COB		5,532,600.00	5,532,600.00	
Corporate Secretary		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		814,200.00	814,200.00	
Organization and Systems Developmant Office		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		52,550.00	52,550.00	
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		156,000.00	156,000.00	
2nd Quarter																			
Office of the Chairman of PhilHealth Board		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		136,000.00	136,000.00	
Health Informatics Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		241,200.00	241,200.00	
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		196,000.00	196,000.00	
Corporate Marketing Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		40,000.00	40,000.00	
Formal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		688,000.00	688,000.00	
Non-Formal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		333,600.00	333,600.00	
Overseas Filipinos Program		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		1,074,050.00	1,074,050.00	

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Procurement of IT Equipment and Software																			
2nd Quarter																			
Protest Appeals and Review Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	520,000.00		520,000.00	
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	974,390,200.00		974,390,200.00	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	208,600.00		208,600.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	78,750.00		78,750.00	
Gender and Development		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	125,000.00		125,000.00	
Internal Legal Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	439,600.00		439,600.00	
Office of the President and CEO - Proper		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	1,076,800.00		1,076,800.00	
Prosecution Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	1,479,800.00		1,479,800.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	826,600.00		826,600.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	247,600.00		247,600.00	
Arbitration Office		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	972,400.00		972,400.00	
Member Management Group		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	226,800.00		226,800.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	405,750.00		405,750.00	
International and Local Engagement Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	429,200.00		429,200.00	
3rd Quarter																			
Corporate Marketing Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	490,000.00		490,000.00	
IT Management Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	230,200,000.00		230,200,000.00	
4th Quarter																			

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Corporate Marketing Department		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	150,000.00		150,000.00	
Office of the Area Vice President for Visayas		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	75,600.00		75,600.00	
																1,324,586,357.50	0.00	1,324,586,357.50	
Procurement of IT Supplies																			
1st Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	57,078.00	57,078.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	4,567.50	4,567.50		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	144,060.00	144,060.00		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	18,579.75	18,579.75		
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	120,120.00	120,120.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	179,487.00	179,487.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	42,000.00	42,000.00		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	8,032.50	8,032.50		
Formal Sector		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	92,064.00	92,064.00		

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Procurement of IT Supplies																			
1st Quarter																			
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		2,409.20	2,409.20	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB		587,475.00	587,475.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		87,374.00	87,374.00	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping	JAN	FEB									FEB	FEB	COB		56,262.50	56,262.50	
Information Security Department	Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		206,220.00	206,220.00	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		146,527.50	146,527.50	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		13,345.50	13,345.50	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		42,223.86	42,223.86	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB		185,136.49	185,136.49	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		48,997.50	48,997.50	

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Procurement of IT Supplies																			
1st Quarter																			
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		17,299.35	17,299.35	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		70,507.50	70,507.50	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB		134,137.50	134,137.50	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		233,315.93	233,315.93	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		368,459.40	368,459.40	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	FEB	COB		1,087,772.60	1,087,772.60	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		224,016.00	224,016.00	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		312,112.50	312,112.50	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB		73,925.00	73,925.00	
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB		390,790.50	390,790.50	

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Procurement of IT Supplies																				
1st Quarter																				
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		81,359.50	81,359.50		
Financial Audit Department		Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		92,959.06	92,959.06		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		47,869.50	47,869.50		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		138,845.70	138,845.70		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		311,977.50	311,977.50		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		1,089,551.10	1,089,551.10		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB		209,107.50	209,107.50		

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Procurement of IT Supplies																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	1,047,846.42	1,047,846.42		
Corporate Legal Counsel		Shopping	FEB	FEB									FEB	MAR	COB	7,875.00	7,875.00		
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	89,537.70	89,537.70		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	36,110.14	36,110.14		
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	129,885.00	129,885.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	360,663.33	360,663.33		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	391,888.42	391,888.42		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	109,360.00	109,360.00		
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	30,712.50	30,712.50		

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Procurement of IT Supplies																			
1st Quarter																			
Risk Management	Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	39,952.50	39,952.50		
IT Management	Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	1,306,272.10	1,306,272.10		
2nd Quarter																			
Treasury	Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	206,100.00	206,100.00		
Fact Finding Investigation and Enforcement	Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	56,626.50	56,626.50		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	MAY	MAY									MAY	JUN	COB	40,252.31	40,252.31		
Operations Audit	Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	61,975.20	61,975.20		
Internal Legal	Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	21,409.50	21,409.50		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM	MAY	MAY									MAY	JUN	COB	4,305.00	4,305.00		
Comptrollership	Department	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	105,504.80	105,504.80		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	MAR							MAR		APR	APR	COB	207,065.93	207,065.93		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		123,637.50	123,637.50	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		10,458.00	10,458.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB		17,299.35	17,299.35	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		8,032.50	8,032.50	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		3,832.90	3,832.90	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		120,099.48	120,099.48	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB		146,527.50	146,527.50	
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		25,121.65	25,121.65	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB		1,114,029.44	1,114,029.44	
Protest Appeals and Review Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		121,695.00	121,695.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	APR	APR							APR		MAY	JUN	COB		206,919.00	206,919.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		41,832.00	41,832.00	
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB		115,500.00	115,500.00	
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB		20,938.80	20,938.80	
Risk Management Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		29,400.00	29,400.00	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB		93,870.00	93,870.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	APR	APR							APR		MAY	JUN	COB		136,395.00	136,395.00	
3rd Quarter																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB		128,865.50	128,865.50	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM	AUG	AUG									AUG	SEP	COB		4,305.00	4,305.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
3rd Quarter																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		98,902.00	98,902.00	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		8,032.50	8,032.50	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB		5,749.35	5,749.35	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		56,626.50	56,626.50	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		144,060.00	144,060.00	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		35,280.00	35,280.00	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		21,409.50	21,409.50	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		123,637.50	123,637.50	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	AUG	AUG									AUG	SEP	COB		40,430.73	40,430.73	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		202,834.50	202,834.50	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
3rd Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB		14,700.00	14,700.00	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB		973,973.35	973,973.35	
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	JUN						JUN			JUL	JUL	COB		207,065.93	207,065.93	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		61,975.20	61,975.20	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL			AUG	SEP	COB		146,527.50	146,527.50	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		31,374.00	31,374.00	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		670,714.20	670,714.20	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		48,874.45	48,874.45	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		34,650.00	34,650.00	
4th Quarter																			
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		123,637.50	123,637.50	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
4th Quarter																			
Comptrollership	Department	Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	OCT	COB		23,520.00	23,520.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		OCT	OCT	COB		207,065.93	207,065.93	
Accreditation	Department	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		34,230.00	34,230.00	
Human Resource	Department	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		115,500.00	115,500.00	
Office of the Vice President-Corporate Affairs	Group	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		41,832.00	41,832.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB		17,299.35	17,299.35	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		8,032.50	8,032.50	
International and Local Engagement	Department	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		59,745.00	59,745.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		1,916.45	1,916.45	
Health Informatics	Department	Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB		146,527.50	146,527.50	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		202,834.50	202,834.50	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
4th Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB		962,423.35	962,423.35	
Risk Management Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB		9,450.00	9,450.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB		32,555.73	32,555.73	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB		4,305.00	4,305.00	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		8,394.75	8,394.75	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		56,626.50	56,626.50	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		61,544.70	61,544.70	
																18,692,325.38	18,692,325.38	0.00	
Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		5,500.00	5,500.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		15,430.80	15,430.80	

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Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Treasury	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	FEB	COB		7,715.40	7,715.40	
Corporate	Action Center	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		7,715.40	7,715.40	
Health	Informatics Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		11,000.00	11,000.00	
Standards	Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB		38,577.00	38,577.00	
Accreditation	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB		15,430.80	15,430.80	
Office of the Senior Chief Finance	Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		13,781.25	13,781.25	
Office of the Vice President-Quality Assurance	Group	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB		23,146.20	23,146.20	
Internal	Legal Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		5,700.00	5,700.00	
Prosecution	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		15,430.80	15,430.80	
Fact Finding Investigation and Enforcement	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		84,869.40	84,869.40	
Office of the Senior Vice President-Legal	Sector	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		15,430.80	15,430.80	
Physical Resources and Infrastructure	Department	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB		71,025.05	71,025.05	

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Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		44,930.80	44,930.80	
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		16,500.00	16,500.00	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		46,292.40	46,292.40	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		10,215.40	10,215.40	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	MAR	COB		32,930.80	32,930.80	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		46,292.40	46,292.40	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		7,715.40	7,715.40	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		7,715.40	7,715.40	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		27,500.00	27,500.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		15,430.80	15,430.80	
Arbitration Office		Shopping	FEB	FEB									FEB	MAR	COB		7,715.40	7,715.40	

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Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	38,577.00	38,577.00		
2nd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							APR		MAY	JUN	COB	71,977.90	71,977.90		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	5,500.00	5,500.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							APR		MAY	JUN	COB	19,715.40	19,715.40		
3rd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	38,577.00	38,577.00		
																768,339.00	768,339.00	0.00	
Procurement of Internet Services																			
Overseas Filipinos Program		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	126,000.00	126,000.00		
IT Management Department		Public Bidding	OCT	OCT	OCT		OCT		NOV	NOV	NOV	DEC	DEC	JAN	COB	113,129,500.20	113,129,500.20		
																113,255,500.20	113,255,500.20	0.00	
Note: System generated report.															Total	1,457,302,522.08	132,716,164.58	1,324,586,357.50	

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