

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2020

BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Office Building																				
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,314,550,000.00		4,314,550,000.00		
																4,314,550,000.00	0.00	4,314,550,000.00		
Leasehold Improvements																				
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	8,300,000.00		8,300,000.00		
																8,300,000.00	0.00	8,300,000.00		
Leasehold Improvements																				
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	6,585,000.00		6,585,000.00		
																6,585,000.00	0.00	6,585,000.00		
Repair and Maintenance for Leased Assets Improvements - Building																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	160,000.00	160,000.00			
																160,000.00	160,000.00	0.00		
Note: System generated report.															Total	4,329,595,000.00	160,000.00	4,329,435,000.00		

The indicative APP-non-CSE for CY2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB