

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2020

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	82,800.00		82,800.00	
Information Security Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	23,995.00		23,995.00	
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	24,200.00		24,200.00	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	21,000.00		21,000.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	48,125.00		48,125.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	395,000.00		395,000.00	
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	48,125.00		48,125.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	272,391.80		272,391.80	
Accreditation Department		Public Bidding Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	68,530.00		68,530.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	43,405.00		43,405.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	23,995.00		23,995.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	72,600.00		72,600.00	

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Procurement of Office Equipment																			
1st Quarter																			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		50,405.00	50,405.00	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		12,500.00	12,500.00	
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		52,888.00	52,888.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		52,888.00	52,888.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN							JAN		FEB	MAR	COB		77,088.00	77,088.00	
Comptrollership Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		79,563.00	79,563.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		120,388.00	120,388.00	
Corporate Action Center		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		23,995.00	23,995.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	MAR	COB		1,628,028.00	1,628,028.00	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		70,400.00	70,400.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		74,605.00	74,605.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Health Informatics Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	302,888.00		302,888.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	20,405.00		20,405.00	
Physical Resources and Infrastructure Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,111,129.00		3,111,129.00	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	17,586.80		17,586.80	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	23,995.00		23,995.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	415,405.00		415,405.00	
2nd Quarter																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	52,888.00		52,888.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	114,588.00		114,588.00	
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	37,991.80		37,991.80	
IT Management Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	254,928.00		254,928.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	82,888.00		82,888.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
4th Quarter																				
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB	24,200.00		24,200.00		
																7,825,807.40	0.00	7,825,807.40		
Procurement of Motor Vehicle																				
1st Quarter																				
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	APR	COB	90,055,000.00		90,055,000.00		
																90,055,000.00	0.00	90,055,000.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the Area Vice President for Visayas		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	187,082.00		187,082.00		
Secretariat for the Bids and Awards Committees		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	138,600.00		138,600.00		
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	32,098.00		32,098.00		
Social Health Insurance Academy (Training)		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	73,524.00		73,524.00		
Comptrollership Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	49,423.00		49,423.00		
Office of the Area Vice President for Mindanao Area		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	163,000.00		163,000.00		
PhilHealth Identity Management System (PMO)		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	155,705.00		155,705.00		
Organization and Systems Developmant Office		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	47,399.00		47,399.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	144,137.50		144,137.50		

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Procurement of Furniture and Fixtures																			
1st Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		91,454.00		91,454.00	
Information Security Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	114,675.00		114,675.00	
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	37,301.00		37,301.00	
Accreditation Department		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN								JAN	JAN	COB		33,550.00		33,550.00	
Operations Audit Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	430,320.00		430,320.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	15,125.00		15,125.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	67,188.00		67,188.00	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB							FEB		MAR	MAR	COB	38,637.50		38,637.50	
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	1,825,007.00		1,825,007.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	118,624.00		118,624.00	
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	58,275.00		58,275.00	
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	448,320.00		448,320.00	
Benefits Development and Research Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	20,267.50		20,267.50	

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Procurement of Furniture and Fixtures																			
1st Quarter																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	45,903.00		45,903.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	MAR	COB	308,387.50		308,387.50	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	APR	COB	1,693,495.50		1,693,495.50	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	182,347.00		182,347.00	
Corporate Secretary		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	45,903.00		45,903.00	
2nd Quarter																			
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	19,800.00		19,800.00	
Health Informatics Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	34,320.00		34,320.00	
Office of the Chairman of PhilHealth Board		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	343,610.00		343,610.00	
Internal Legal Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	168,744.00		168,744.00	
Formal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	127,374.50		127,374.50	
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB	16,005.00		16,005.00	
Overseas Filipinos Program		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	76,505.00		76,505.00	
Prosecution Department		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	81,471.50		81,471.50	
Non-Formal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	18,000.00		18,000.00	

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Procurement of Furniture and Fixtures																			
2nd Quarter																			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR						APR		MAY	JUN	COB		47,047.00		47,047.00	
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB		506,825.00		506,825.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	15,301.00		15,301.00	
Office of the President and CEO - Proper		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	54,000.00		54,000.00	
3rd Quarter																			
Office of the Area Vice President for Visayas		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	34,797.00		34,797.00	
																8,109,548.50	0.00	8,109,548.50	
Procurement of Library Books																			
1st Quarter																			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		55,000.00		55,000.00	
																55,000.00	0.00	55,000.00	
Internal Trainings																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		514,800.00	514,800.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB		2,733,650.00	2,733,650.00		
																3,248,450.00	3,248,450.00	0.00	
Procurement of Regular Office Supplies																			

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1st Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	1,081,022.18	1,081,022.18		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	39,915.06	39,915.06		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB	FEB									FEB	MAR	COB	323,436.46	323,436.46		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	140,305.07	140,305.07		
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	53,921.49	53,921.49		
Office of the Area Vice President for Visayas		Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	30,504.12	30,504.12		
Office of the Chief Operating Officer - Proper		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	170,903.67	170,903.67		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB	FEB									FEB	MAR	COB	13,360.07	13,360.07		

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Procurement of Regular Office Supplies																			
1st Quarter																			
Commision on Audit		Negotiated Procurement - PS- DBM/Shopping	JAN	JAN									FEB	FEB	COB	78,392.67	78,392.67		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	3,398,501.27	3,398,501.27		
Prosecution Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Agency to Agency	FEB	FEB									FEB	MAR	COB	207,686.05	207,686.05		
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	23,573.72	23,573.72		
Treasury Department		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	COB	1,212,588.23	1,212,588.23		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JAN	JAN						JAN			FEB	FEB	COB	173,690.43	173,690.43		
Organization and Systems Developmant Office		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	36,937.29	36,937.29		
Standards Monitoring Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	251,621.82	251,621.82		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	70,722.11	70,722.11		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	50,112.48	50,112.48		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping Shopping	JAN	JAN									JAN	FEB	COB	40,197.64	40,197.64		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB	FEB									FEB	MAR	COB	34,032.36	34,032.36		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	37,501.28	37,501.28		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB	FEB									FEB	MAR	COB	14,535.31	14,535.31		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	53,544.70	53,544.70		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	61,764.17	61,764.17		

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Procurement of Regular Office Supplies																			
1st Quarter																			
Corporate	Secretary	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	282,869.48	282,869.48		
Accreditation	Department	Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	96,169.50	96,169.50		
Health	Informatics Department	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	9,892.03	9,892.03		
Information	Security Department	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	13,216.32	13,216.32		
PhilHealth System	Identity Management (PMO)	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	28,499.45	28,499.45		
Office of the President and CEO	- Proper	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	66,734.80	66,734.80		
Office of the Senior Vice President-Management Sector	Vice Services	Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	58,935.83	58,935.83		
Fact Finding Enforcement	Investigation and Department	Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	104,135.06	104,135.06		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN									JAN	JAN	COB	38,953.43	38,953.43		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	107,456.04	107,456.04		
Corporate Communication Department		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	230,211.49	230,211.49		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	52,603.88	52,603.88		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	140,738.34	140,738.34		
Financial Audit Department		Shopping Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB	38,763.12	38,763.12		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	46,183.32	46,183.32		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Corporate Legal Counsel			Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	88,939.29	88,939.29	
Gender and Development			Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	14,979.06	14,979.06	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector			Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	5,233.90	5,233.90	
Office of the Vice President-Quality Assurance Group			Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	221,838.34	221,838.34	
Member Management Group			Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	59,016.74	59,016.74	
Comptrollership Department			Negotiated Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB	534,401.72	534,401.72	
Protest Appeals and Review Department			Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	56,808.26	56,808.26	
Office of the Vice President-Actuary			Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	7,334.64	7,334.64	
Formal Sector			Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	66,997.68	66,997.68	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Non-Formal Sector		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	37,163.80	37,163.80		
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	172,371.34	172,371.34		
Office of the Senior Vice President-Health Sector	Finance Policy	Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									FEB	FEB	COB	147,551.88	147,551.88		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	111,329.26	111,329.26		
2nd Quarter																			
Office of the Senior Vice President-Health Sector	Finance Policy	Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	3,850.64	3,850.64		
Office of the Area Vice President for Mindanao		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB	1,425.60	1,425.60		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	7,463.03	7,463.03		
Information Security Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	6,810.30	6,810.30		

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Procurement of Regular Office Supplies																			
2nd Quarter																			
Corporate Department	Communication	Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	135,430.60	135,430.60		
Accreditation	Department	Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	56,371.97	56,371.97		
Member	Management Group	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB	35,612.33	35,612.33		
Office of the Chief Executive	Audit	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	MAY	COB	24,108.14	24,108.14		
Office of the Chief Officer - Proper	Information	Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB	14,549.16	14,549.16		
Comptrollership	Department	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	185,585.20	185,585.20		
Office of the Vice President-Actuary		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	4,237.40	4,237.40		
Corporate	Action Center	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	MAY	MAY									MAY	JUN	COB	30,760.75	30,760.75		
Treasury	Department	Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	6,195.20	6,195.20		

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Procurement of Regular Office Supplies																			
2nd Quarter																			
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR									APR	APR	COB	49,372.61	49,372.61		
Non-Formal Sector		Negotiated Procurement - Agency to Agency Negotiated Procurement - PS-DBM/Shopping	APR	APR						APR			MAY	JUN	COB	9,519.94	9,519.94		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB	41,547.81	41,547.81		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	APR	COB	54,999.65	54,999.65		
Office of the Area Vice President for Visayas		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	21,447.64	21,447.64		
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB	19,946.12	19,946.12		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB	69,164.27	69,164.27		
IT Management Department		Shopping Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY									MAY	JUN	COB	142,404.08	142,404.08		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	10,087.44	10,087.44		

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Procurement of Regular Office Supplies																			
2nd Quarter																			
Internal Legal Department			Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		14,620.77	14,620.77	
Benefits Development and Research Department			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		21,146.90	21,146.90	
Human Resource Department			Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY								MAY	JUN	COB		159,406.50	159,406.50	
Corporate Secretary			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		22,275.00	22,275.00	
Office of the Vice President-Corporate Affairs Group			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		9,289.50	9,289.50	
Office of the Senior Vice President-Legal Sector			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		12,705.00	12,705.00	
Corporate Marketing Department			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		37,675.00	37,675.00	
Office of the President and CEO - Proper			Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY								MAY	JUN	COB		16,005.18	16,005.18	
Secretariat for the Bids and Awards Committees			Negotiated Procurement - PS-DBM/Shopping	MAY	MAY								MAY	JUN	COB		4,133.50	4,133.50	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector			Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY								MAY	JUN	COB		5,233.90	5,233.90	

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Procurement of Regular Office Supplies																			
2nd Quarter																			
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping Shoppin	MAY	MAY									MAY	JUN	COB	9,228.24	9,228.24		
Fact Finding Investigation and Enforcement Department		Shopping Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									MAY	JUN	COB	54,096.16	54,096.16		
3rd Quarter																			
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	JUL	AUG									AUG	AUG	COB	151,439.10	151,439.10		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	SEP	COB	61,191.40	61,191.40		
Formal Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB	31,259.55	31,259.55		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	SEP	COB	43,617.88	43,617.88		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	3,784.26	3,784.26		

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Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin Procurement - Agency to Agency	JUL	JUL							JUL		AUG	SEP	COB		33,433.21	33,433.21	
Protest Appeals and Review Department		Shopping Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	SEP	COB		18,620.10	18,620.10	
Human Resource Department		Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	AUG	AUG									AUG	SEP	COB		246,452.90	246,452.90	
Prosecution Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		160,811.30	160,811.30	
Operations Audit Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		17,702.07	17,702.07	
Internal Legal Department		Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		8,994.54	8,994.54	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS- DBM/Shopping	AUG	AUG									AUG	SEP	COB		20,864.55	20,864.55	
Office of the President and CEO - Proper		Negotiated Procurement - PS- DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		16,897.72	16,897.72	

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Procurement of Regular Office Supplies																			
3rd Quarter																			
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		6,358.50	6,358.50	
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		77,505.88	77,505.88	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	AUG	COB		40,646.09	40,646.09	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	JUL	COB		54,292.65	54,292.65	
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		2,696.11	2,696.11	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	AUG	AUG									AUG	SEP	COB		129,777.50	129,777.50	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		35,673.69	35,673.69	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		5,233.90	5,233.90	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUL	JUL	COB		72,749.80	72,749.80	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		26,066.50	26,066.50	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Fact Finding Investigation and Enforcement Department		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		67,673.99	67,673.99	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		12,705.00	12,705.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		14,338.39	14,338.39	
Office of the Area Vice President for Visayas		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		28,804.62	28,804.62	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		6,489.53	6,489.53	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		28,879.34	28,879.34	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	AUG	AUG									AUG	SEP	COB		25,365.81	25,365.81	
Information Security Department		Shopping Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB		6,810.30	6,810.30	
4th Quarter																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB		5,420.85	5,420.85	
Fact Finding Investigation and Enforcement Department		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		43,330.66	43,330.66	

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Procurement of Regular Office Supplies																			
4th Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	DEC	COB		128,838.17	128,838.17	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									OCT	OCT	COB		69,075.80	69,075.80	
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		22,275.00	22,275.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	OCT	OCT							OCT		NOV	DEC	COB		2,940.41	2,940.41	
Office of the Senior Vice President-Health Finance Policy Sector		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		996.61	996.61	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB		35,372.23	35,372.23	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		12,705.00	12,705.00	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		22,275.00	22,275.00	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		4,455.00	4,455.00	

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Procurement of Regular Office Supplies																			
4th Quarter																			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB		17,702.07	17,702.07	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		6,039.40	6,039.40	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		21,738.06	21,738.06	
Office of the Area Vice President for Visayas		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		19,820.45	19,820.45	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB		54,292.65	54,292.65	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Shoppin	SEP	SEP									OCT	OCT	COB		155,645.60	155,645.60	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		9,476.50	9,476.50	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB		23,555.39	23,555.39	
Information Security Department		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		6,810.30	6,810.30	
Internal Legal Department		Shopping Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		7,858.95	7,858.95	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		6,125.99	6,125.99	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Shoppin	NOV	NOV									NOV	DEC	COB		12,373.16	12,373.16	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		33,412.50	33,412.50	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	NOV	NOV									NOV	DEC	COB		30,100.75	30,100.75	
																13,944,575.86	13,944,575.86	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB		41,750.00	41,750.00	
2nd Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	MAY	MAY						MAY			JUN	JUN	COB		41,750.00	41,750.00	
3rd Quarter																			
Treasury Department		National Printing Office Negotiated Procurement - Agency to Agency	JUL	JUL									JUL	AUG	COB		14,318,231.49	14,318,231.49	
																14,401,731.49	14,401,731.49	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		128,154.73	128,154.73	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	MAR						MAR		APR	APR	COB		126,339.73	126,339.73		
3rd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	JUN						JUN		JUL	JUL	COB		126,339.73	126,339.73		
4th Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB		126,339.73	126,339.73		
																507,173.92	507,173.92	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN								JAN	JAN	COB		468.60	468.60		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		624.80	624.80		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		781.00	781.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN		FEB	FEB	COB		55,868.11	55,868.11		
2nd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						MAR		APR	APR	COB		39,742.63	39,742.63		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
3rd Quarter																			
Comptrollership Department		Negotiated Procurement - PS- DBM/Shopping	JUN	JUN									JUL	JUL	COB		468.60	468.60	
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAY	JUN						JUN			JUL	JUL	COB		51,496.65	51,496.65	
4th Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	AUG	AUG						SEP			OCT	OCT	COB		39,742.63	39,742.63	
																189,193.02	189,193.02	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Physical Resources and Infrastructure Department		Public Bidding via Ordering Agreement	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB		2,827,200.00	2,827,200.00	
																2,827,200.00	2,827,200.00	0.00	
Procurement of Textbooks and Instructional Materials																			
1st Quarter																			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB		9,000.00	9,000.00	
																9,000.00	9,000.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB		20,350.00	20,350.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		10,175.00	10,175.00	

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Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	20,350.00	20,350.00		
Office of the Senior Vice President-Health Sector	Vice Finance Policy	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			MAR	MAR	COB	1,500.00	1,500.00		
Office of the Vice Corporate Affairs Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN									FEB	FEB	COB	42,480.00	42,480.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN			FEB	MAR	COB	67,164.00	67,164.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	11,660.00	11,660.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	33,935.00	33,935.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	20,350.00	20,350.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	14,795.00	14,795.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	3,000.00	3,000.00		
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	361,923.00	361,923.00		

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Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		3,000.00	3,000.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB		148,335.00	148,335.00	
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	FEB							FEB		MAR	MAR	COB		33,525.00	33,525.00	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		8,000.00	8,000.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		49,940.00	49,940.00	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN									JAN	JAN	COB		36,340.00	36,340.00	
Treasury Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN									JAN	FEB	COB		42,765.00	42,765.00	

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Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	FEB							FEB		MAR	MAR	COB		99,540.00	99,540.00	
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		4,500.00	4,500.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		9,945.00	9,945.00	
2nd Quarter																			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		54,972.50	54,972.50	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB		6,000.00	6,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		1,500.00	1,500.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		8,000.00	8,000.00	
Treasury Department		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	COB		10,175.00	10,175.00	
3rd Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB		13,695.00	13,695.00	
																1,137,914.50	1,137,914.50	0.00	
Procurement of Semi-Expendable Communication Expenses																			
1st Quarter																			

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Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	29,493.75	29,493.75		
																29,493.75	29,493.75	0.00	
Procurement of Semi-Expendable Medical Equipment Expenses																			
1st Quarter																			
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	FEB							FEB		MAR	MAR	COB	9,435.00	9,435.00		
																9,435.00	9,435.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
Quarter																			
Office of the Senior Vice President-Health Sector	Finance Policy	Public Bidding													COB	230,945.00	230,945.00		
1st Quarter																			
Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	286,735.08	286,735.08		
Information Security Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	39,737.50	39,737.50		
Health Informatics Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	289,445.80	289,445.80		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	99,937.50	99,937.50		
Office of the Area Vice President for Mindanao		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	5,671.80	5,671.80		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	3,000.00	3,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	35,887.50	35,887.50		

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		105,847.50	105,847.50		
Social Health Insurance Academy (Training)		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		214,892.24	214,892.24		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		81,510.00	81,510.00		
Standards Monitoring Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		36,731.75	36,731.75		
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		11,962.50	11,962.50		
Organization and Systems Developmant Office		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		63,222.50	63,222.50		
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		11,550.00	11,550.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		197,785.50	197,785.50		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		23,925.00	23,925.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		158,345.00	158,345.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		90,557.50	90,557.50		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	FEB						FEB		MAR	MAR	COB		568,795.00	568,795.00		
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB		296,942.50	296,942.50	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		127,242.50	127,242.50		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		239,497.50	239,497.50		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		632,467.48	632,467.48		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		21,175.00	21,175.00		
Corporate Secretary		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		92,851.00	92,851.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		12,045.00	12,045.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM	FEB	FEB									FEB	MAR	COB		8,000.00	8,000.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		23,925.00	23,925.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		89,100.00	89,100.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		39,517.50	39,517.50		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		12,045.00	12,045.00		
Financial Audit Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		15,510.00	15,510.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		232,952.50	232,952.50		
Benefits Development and Research Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB		26,840.00	26,840.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		164,557.50	164,557.50		
2nd Quarter																			
Office of the President and CEO - Proper		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	121,770.00	121,770.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB		278,685.00	278,685.00		
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	49,731.00	49,731.00		
Non-Formal Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB	9,856.00	9,856.00		
3rd Quarter																			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		SEP	OCT	COB		12,045.00	12,045.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB		182,270.00	182,270.00		
4th Quarter																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT		NOV	DEC	COB		9,075.00	9,075.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
5,254,585.15																	5,254,585.15	0.00		
Procurement of Other Supplies																				
1st Quarter																				
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	1,947.00	1,947.00				
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN						JAN		FEB	MAR	COB	1,425.60	1,425.60				
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	649.00	649.00				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	1,948,812.04	1,948,812.04				
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	649.00	649.00				
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	3,487.00	3,487.00				
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN								JAN	JAN	COB	1,947.00	1,947.00				
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN								JAN	FEB	COB	3,245.00	3,245.00				
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	2,783.00	2,783.00				
IT Management Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN						JAN		FEB	MAR	COB	5,456.00	5,456.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Other Supplies																			
1st Quarter																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	FEB							FEB		MAR	MAR	COB		6,302.25	6,302.25	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		825.00	825.00	
Operations Audit Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	JAN	JAN							JAN		FEB	MAR	COB		6,355.15	6,355.15	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		1,298.00	1,298.00	
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		1,298.00	1,298.00	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		127.60	127.60	
2nd Quarter																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB		1,298.00	1,298.00	
3rd Quarter																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB		649.00	649.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																1,988,553.64	1,988,553.64	0.00	
Procurement of Water Services																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	2,784,000.00	2,784,000.00		
																2,784,000.00	2,784,000.00	0.00	
Procurement of Electricity																			
Office of the Senior Vice President-Management Services Sector		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	20,144,146.50	20,144,146.50		
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	8,551,200.00	8,551,200.00		
																28,695,346.50	28,695,346.50	0.00	
Procurement of Postage and Delivery Services																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	72,000.00	72,000.00		
Commision on Audit		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	24,000.00	24,000.00		
Internal Legal Department		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	6,000.00	6,000.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,500.00	1,500.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	3,000.00	3,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	2,618,200.00	2,618,200.00		
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	12,500.00	12,500.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																2,737,200.00	2,737,200.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,100.00	12,100.00			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	16,800.00	16,800.00			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	64,800.00	64,800.00			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,200.00	4,200.00			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	52,800.00	52,800.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	18,000.00	18,000.00			
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,200.00	7,200.00			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,096.00	12,096.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,120.00	12,120.00			
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	15,000.00	15,000.00			
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	12,096.00	12,096.00			

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Procurement of Cable, Satellite, Telegraph and Radio Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		24,000.00	24,000.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		15,000.00	15,000.00	
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		18,000.00	18,000.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		12,096.00	12,096.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		12,000.00	12,000.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		12,000.00	12,000.00	
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		3,600.00	3,600.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN							JAN		FEB	FEB	COB		508,800.00	508,800.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		18,000.00	18,000.00	
Office of the Vice President- Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		3,600.00	3,600.00	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		13,800.00	13,800.00	

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Procurement of Cable, Satellite, Telegraph and Radio Services																			
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	24,000.00	24,000.00			
															904,108.00	904,108.00	0.00		
Procurement of Contract Services																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB	535,000.00	535,000.00			
Corporate Action Center		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	22,870,985.17	22,870,985.17		
Treasury Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,000,000.00	1,000,000.00		
Office of the Senior Vice President-Management Sector		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	21,144,716.00	21,144,716.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							JAN		FEB	MAR	COB	2,200,000.00	2,200,000.00		
Office of the Vice President- Corporate Affairs Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	720,000.00	720,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							AUG		SEP	SEP	COB	500,000.00	500,000.00		
															48,970,701.17	48,970,701.17	0.00		
Procurement of Janitorial Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	17,105,564.16	17,105,564.16		
															17,105,564.16	17,105,564.16	0.00		
Procurement of Security Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	17,040,000.00	17,040,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
																17,040,000.00	17,040,000.00	0.00	
Repair and Maintenance of Office Equipment																			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		840,000.00	840,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		100,000.00	100,000.00		
																940,000.00	940,000.00	0.00	
Repair and Maintenance of IT Equipment																			
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		3,332,891.57	3,332,891.57		
																3,332,891.57	3,332,891.57	0.00	
Repair and Maintenance of Communication Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		25,000.00	25,000.00		
																25,000.00	25,000.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		600,000.00	600,000.00		
																600,000.00	600,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		25,000.00	25,000.00		
																25,000.00	25,000.00	0.00	
Repair and Maintenance of Semi-Expendable Machinery and Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		50,000.00	50,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																50,000.00	50,000.00	0.00	
Procurement of Advertising Services																			
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB	12,414,564.00	12,414,564.00			
Office of the Senior Vice President-Health Finance Policy Sector		Shopping	MAR	MAR								MAR	MAR	COB	50,000.00	50,000.00			
Member Management Group		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						FEB		MAR	MAR	COB	110,000.00	110,000.00			
Non-Formal Sector		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	FEB	COB	195,000.00	195,000.00			
																12,769,564.00	12,769,564.00	0.00	
Marketing and Promotional																			
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	6,339,750.00	6,339,750.00			
Office of the Senior Chief Finance Executive		Public Bidding	APR	APR	APR		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	370,500.00	370,500.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP						SEP	SEP	OCT	OCT	NOV	COB	270,000.00	270,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	440,000.00	440,000.00		

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Marketing and Promotional																			
International and Local Engagement	Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB		440,000.00	440,000.00	
Gender and Development		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		273,000.00	273,000.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	FEB	COB		90,000.00	90,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB			2,622,500.00	2,622,500.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB		2,652,000.00	2,652,000.00	
Fact Finding Investigation and Enforcement	Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	MAY	COB			288,750.00	288,750.00	
Corporate Planning	Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR	MAR	APR	APR	MAY	COB			595,000.00	595,000.00	

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Marketing and Promotional																			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB	12,776,950.00	12,776,950.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue											FEB		COB	1,899,400.00	1,899,400.00		
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	555,250.00	555,250.00		
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG						AUG	SEP	SEP	OCT	OCT	COB	100,000.00	100,000.00		
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	2,156,250.00	2,156,250.00		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	1,438,100.00	1,438,100.00		
																33,307,450.00	33,307,450.00	0.00	
Procurement of Printing and Binding Services																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	167,000.00	167,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																			
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	3,500.00	3,500.00		
Corporate Marketing Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	1,000,000.00	1,000,000.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	500,004.00	500,004.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,000.00	4,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	700,000.00	700,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	207,200.00	207,200.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	1,000,800.00	1,000,800.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	6,000.00	6,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	24,000.00	24,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,582.00	1,582.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	210,000.00	210,000.00		
																3,824,086.00	3,824,086.00	0.00	
Procurement of Transportation and Delivery Services																			

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Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		21,600.00	21,600.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		200,000.00	200,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		70,000.00	70,000.00		
																291,600.00	291,600.00	0.00	
Procurement of Rental Services																			
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		300,000.00	300,000.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	APR	MAY							MAY		JUN	JUN	COB		14,000.00	14,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		210,000.00	210,000.00	
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		280,000.00	280,000.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		100,000.00	100,000.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		165,000.00	165,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		110,818,410.00	110,818,410.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	JUN	COB		2,505,525.00	2,505,525.00	

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Procurement of Rental Services																			
IT Management	Department	Negotiated Procurement - Small Value Procurement	NOV	NOV							NOV		DEC	JAN	COB		140,000.00	140,000.00	
																114,532,935.00	114,532,935.00	0.00	
Procurement of Subscription Services																			
IT Management	Department	Negotiated Procurement - PS- DBM Negotiated Procurement - Small Value Procurement	DEC	DEC									DEC	JAN	COB		15,007,200.00	15,007,200.00	
Human Resource	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		6,600.00	6,600.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		536,280.00	536,280.00	
Organization and Systems Developmant Office		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		5,280.00	5,280.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		18,000.00	18,000.00	
Risk Management	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		5,400.00	5,400.00	
Office of the Vice President- Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		4,752.00	4,752.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		36,000.00	36,000.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		10,032.00	10,032.00	
Prosecution	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		5,280.00	5,280.00	

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Procurement of Subscription Services																			
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,800.00	4,800.00		
Office of the Senior Vice President-Health Sector	Finance Policy	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
Office of the Senior Finance Executive	Chief Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	16,800.00	16,800.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	5,808.00	5,808.00		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	23,520.00	23,520.00		
Office of the Chief Executive	Audit	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Operations Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,200.00	10,200.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	21,600.00	21,600.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,400.00	5,400.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,752.00	4,752.00		
Office of the Vice Corporate Affairs Group	President-	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	195,840.00	195,840.00		

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Procurement of Subscription Services																			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	6,600.00	6,600.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	1,260,000.00	1,260,000.00		
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,000.00	6,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,800.00	4,800.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,800.00	7,800.00		
Office of the Vice President- Quality Assurance Group		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,280.00	5,280.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,560.00	10,560.00		
Overseas Filipinos Program		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	FEB	COB	5,400.00	5,400.00		
Treasury Department		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,712,007.00	1,712,007.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,200.00	7,200.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	18,000.00	18,000.00		

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Procurement of Subscription Services																			
Accreditation	Department	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	12,000.00	12,000.00		
Health Informatics	Department	Negotiated Procurement - Agency to Agency	OCT	OCT							NOV		DEC	DEC	COB	6,000,000.00	6,000,000.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	7,200.00	7,200.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	SEP	COB	5,280.00	5,280.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,920.00	7,920.00		
Comptrollership	Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,800.00	4,800.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	3,600.00	3,600.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,200.00	19,200.00		
																25,061,271.00	25,061,271.00	0.00	
Major Events and Conventions																			
Human Resource	Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN							JAN	JAN	FEB	FEB	FEB	COB	30,000,000.00	30,000,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
															30,000,000.00	30,000,000.00	0.00			
Major Events and Conventions																				
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Public Bidding											FEB			2,456,340.73	2,456,340.73			
															2,456,340.73	2,456,340.73	0.00			
Major Events and Conventions																				
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP						OCT	OCT	NOV	NOV	NOV	COB		9,000,000.00	9,000,000.00		
															9,000,000.00	9,000,000.00	0.00			
Major Events and Conventions																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		1,600,000.00	1,600,000.00		
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB						FEB			MAR	MAR	COB		1,857,800.00	1,857,800.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		1,065,000.00	1,065,000.00		
															4,522,800.00	4,522,800.00	0.00			
Registration of Motor Vehicle																				
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		103,700.00	103,700.00		

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																103,700.00	103,700.00	0.00							
Corporate Forum																									
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB	1,419,750.00	1,419,750.00								
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	APR	MAY						MAY	MAY	JUN	JUN	JUN	COB	217,500.00	217,500.00								
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	4,057,500.00	4,057,500.00								
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	658,350.00	658,350.00								
Prosecution Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						MAY	MAY	MAY	JUN	JUN	COB	340,000.00	340,000.00								
Internal Legal Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	470,100.00	470,100.00								
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	7,012,400.00	7,012,400.00								
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	1,063,500.00	1,063,500.00								

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Corporate Forum																			
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	JUN	COB		656,750.00	656,750.00	
Office of the Vice President- Corporate Affairs Group		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		936,000.00	936,000.00	
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		912,300.00	912,300.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		2,380,400.00	2,380,400.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,766,900.00	2,766,900.00	
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB		7,003,200.00	7,003,200.00	
Arbitration Office		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		314,400.00	314,400.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB		990,000.00	990,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB		2,840,000.00	2,840,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAR	APR						APR	APR	MAY	MAY	MAY	COB		136,900.00	136,900.00	
Accreditation Department		Negotiated Procurement - Lease of Real Property and Venue	MAR	APR						APR	APR	MAY	MAY	MAY	COB		23,625.00	23,625.00	
Overseas Filipinos Program		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		484,000.00	484,000.00	
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		1,396,800.00	1,396,800.00	
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		3,558,600.00	3,558,600.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Lease of Real Property and Venue											MAR				676,200.00	676,200.00	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		1,032,100.00	1,032,100.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUN	JUL	JUL	AUG	COB		117,000.00	117,000.00		
Information Security Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		2,672,100.00	2,672,100.00		
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	MAY	JUN	JUN	JUL	COB		1,572,000.00	1,572,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	MAR	MAR	APR	APR	COB		4,015,350.00	4,015,350.00		
Corporate Action Center		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		806,000.00	806,000.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB		1,305,000.00	1,305,000.00		
Comptrollership Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					JUN	JUN	JUN	JUL	JUL	COB		955,200.00	955,200.00		
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB		8,311,900.00	8,311,900.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		1,342,000.00	1,342,000.00		

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Corporate Forum																			
Office of the President	Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		1,044,000.00	1,044,000.00	
Office of the President	Area Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		2,129,000.00	2,129,000.00	
Office of the President and CEO	- Proper	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB		1,305,000.00	1,305,000.00	
Formal Sector		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						APR	APR	MAY	MAY	MAY	COB		315,000.00	315,000.00	
Operations Audit Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		340,000.00	340,000.00	
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	APR	APR	COB		2,322,900.00	2,322,900.00	
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB		1,050,600.00	1,050,600.00	
Non-Formal Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	FEB	FEB	MAR	MAR	COB		708,600.00	708,600.00	
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		3,335,150.00	3,335,150.00	

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Corporate Forum																			
Corporate Marketing Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR					APR	APR	MAY	MAY	JUN	COB		681,400.00	681,400.00		
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		7,317,750.00	7,317,750.00		
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB		1,430,250.00	1,430,250.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		4,553,850.00	4,553,850.00		
															88,977,325.00	88,977,325.00	0.00		
Medical Expenses																			
Human Resource Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	25,668,000.00	25,668,000.00		
															25,668,000.00	25,668,000.00	0.00		
Note: System generated report.														Total	623,317,545.36	517,272,189.46	106,045,355.90		

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