

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2020

BAC Consulting Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Research Services																			
Internal Legal Department												MAR				1,500.00	1,500.00		
														1,500.00	1,500.00	0.00			
Procurement of Consultancy Services																			
Corporate Secretary		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							FEB		MAR	MAR	COB	3,240,000.00	3,240,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	960,000.00	960,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Highly Technical Consultants	FEB	FEB							MAR		MAR	APR	COB	100,000.00	100,000.00		
Treasury Department		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	780,000.00	780,000.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Highly Technical Consultants	JAN	JAN							JAN		FEB	FEB	COB	900,000.00	900,000.00		
Health Informatics Department		Negotiated Procurement - Highly Technical Consultants Public Bidding	MAY	MAY							MAY		JUN	JUN	COB	9,570,000.00	9,570,000.00		
														15,550,000.00	15,550,000.00	0.00			
Note: System generated report.															Total	15,551,500.00	15,551,500.00	0.00	

The indicative APP-non-CSE for CY2020 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the COB CY 2020 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB