



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office – National Capital Region  
VCP Building 68 Kalayaan Avenue, Teachers Village West, Quezon City  
Call Center: (02) 441-7442 | Trunkline: (02) 441-7444  
www.philhealth.gov.ph



PhilHealth@24:  
Tungo sa Kalusugan  
Para sa Lahat

July 11, 2019

**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director V

Government Procurement Policy Board - TSO

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Telephone No. 900-6741 to 44

Dear Atty. Ruiz:

Please find the attached reports in compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act:

- Approved PRO NCR BAC Resolution No. 37, s-2019 re: Resolution Recommending the Approval of 2019 Annual Procurement Plan (APP) Amendment
- Approved APP Amendment for 1<sup>st</sup> semester of CY2019
- Approved 1<sup>st</sup> semester Procurement Monitoring Report for CY2019

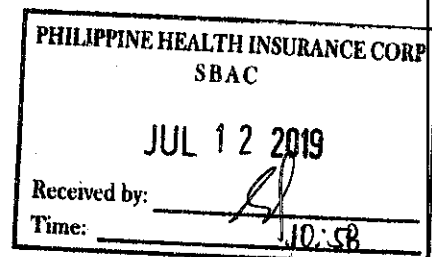
Pursuant to E.O. 662, s-2007 as amended, the electronic copy shall be sent through the email address at [app@gppb.gov.ph](mailto:app@gppb.gov.ph) for the Annual Procurement Plan/s and its update/s or revision/s and at [pmr@gppb.gov.ph](mailto:pmr@gppb.gov.ph) for the Procurement Monitoring Reports.

We hope you find everything in order.

Very truly yours,

  
**GILDA SALVACION A. DIAZ**

Vice President and Head of Procuring Entity  
PRO NCR





**BIDS AND AWARDS COMMITTEE  
PHILIPPINE HEALTH INSURANCE CORPORATION  
NATIONAL CAPITAL REGION AND RIZAL**

**RESOLUTION RECOMMENDING THE APPROVAL OF THE 2019 AMENDMENT TO THE ANNUAL  
PROCUREMENT PLAN ( APP ) FOR GOODS AND SERVICES, AND INFORMATION TECHNOLOGY  
RESOURCES, INCLUDING THE METHODS OF PROCUREMENT OF ACTIVITIES/ PROJECTS  
FOR THE FIRST SEMESTER CY 2019  
RESOLUTION Number 37 s. -2019**

**WHEREAS**, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan ( APP ) prior to procurement of program / projects/ activities aimed to attain the mandate of National Health Insurance Program, which states that:

“ Sec. 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan ( APP ). Xxx”

“ Sec. 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

**WHEREAS**, per Corporate Order No. 2015-0009 , the President and CEO has authorized the use of saving and / or realignment, modification and augmentation of the Programs/ Projects/ Activities (PPA ) at any time during the year due to shift in priorities or strategic corporate directions;

**WHEREAS**, upon consolidation of the 2019 Amendment to the Annual Procurement Plan(APP) for Goods and Services, and Information Technology Resources, the PRO NCR BAC Secretariat indicated the method of procurement for each proposed procurement program / project/ activity thereat;

**WHEREAS**, on July 10, 2019 BAC meeting, the PRO NCR BAC reviewed the proposed Annual Procurement Plan Amendment for the First ( 1<sup>st</sup> ) Semester of CY 2019 for the period January to June 2019 , including the appropriate method of procurement;

**NOW, THEREFORE**, premises considered, the PRO NCR BAC, pursuant to **Section 12.1 ( j )** of the Revised IRR of R.A. 9184 hereby recommends to the Vice President the approval of the attached PRO NCR 2019 Amendment to the Annual Procurement Plan ( APP ) for the First Semester CY 2019 for the period January to June 2019 ;





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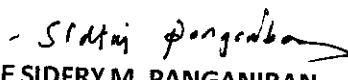
Actual procurement for programs, projects and activities in the PRO NCR 2019 Amendment to the APP to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of the Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

**RESOLVED**, on 10<sup>th</sup> day of July 2019, Quezon City, Philippines.

  
**HENRY V. ALMANON**  
Chairperson

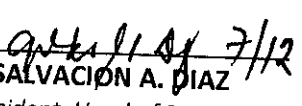
  
**NARISSA PORTIA J. SUGAY, M.D.**  
Vice-Chairperson

-absent-  
**ATTY. MARY GRACE G. DELOS SANTOS**  
Member

-Sitting Panganiban  
  
**JOSE SIDFRY M. PANGANIBAN**  
Member

  
**EVELYN L. LOPEZ, M.D.**  
Member

Approved/Disapproved/Others

  
**GILDA SALVACION A. DIAZ**  
Vice President, Head of Procuring Entity  
PhilHealth Regional Office - NCR

Resolution Recommending the Approval of the 2019 Amendment to the Annual Procurement Plan ( APP ) for the First Semester CY 2019 for Goods and Services, and Information Technology Resources Including the Method of Procurement of Activities / Projects.  
BAC Resolution No. 37, S-2019  
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Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN FOR CY 2019 - Amendment for First (1st) Semester**

For the Period January - June, 2019 (Annex A)  
PhilHealth Regional Office - National Capital Region (PRO NCR)

Tech. Support Office  
*Agnes Gubon*  
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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
Tier 2	Advertising Expenses: Jeepney Top Ads 2019	OVP PRO NCR	Public Bidding	July to December 2019				COB CY 2019	3,456,028.00	3,456,028.00		
Tier 2	Advertising expenses: Rear Bus Ads 2019	OVP PRO NCR	Public Bidding	July to December 2019				COB CY 2019	2,782,000.00	2,782,000.00		
10609020	Procurement of Racking Sytem at Tandang Sora Warehouse	OVP PRO NCR	Public Bidding	February - March 2019				COB CY 2019	3,775,321.00		3,775,321.00	BRO # NCR-19-036-03
5029999005	Accommodation/ Food/ Venue for the conduct of Area 2 Mid-Year Performance Assessment CY 2019 and PRO Tier II Budget Deliberation for CY 2020-2021	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	Aug-19				COB CY 2019	392,000.00	392,000.00		BRO No. 19-217-13
5020201001	Basic Coaching Skills	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	310,000.00	310,000.00		BRO No. NCR-19-059-05

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020201001	Basic Coaching Skills (Payment for Resource Speakers)	OVP PRO NCR	Small Value Procurement	March, April, May, June, September 2019				COB CY 2019	360,000.00	360,000.00		BRO No. NCR-19-059-05
5020201001	Basic Life Support	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	170,000.00	170,000.00		BRO No. NCR-19-059-05
5029999005	Conduct of Orientation for Branch and LHIOs Records Custodian	NCR North Branch	Small Value Procurement	May 2019				COB CY 2019	23,625.00	23,625.00		
5029999005	Conduct of Work Improvement Team Training on Analysis of Reported Non-Conformity	NCR North Branch	Negotiated Procurement - Lease of Real Property and Venue	May 2019				COB CY 2019	79,380.00	79,380.00		
5020201001	Customer Relations Skills and Management Training	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	670,000.00	670,000.00		BRO No. NCR-19-059-05
5020201001	Employee Orientation	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	65,000.00	65,000.00		BRO No. NCR-19-059-05

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Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020201001	External Training Expenses	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	2,235,500.00	2,235,500.00		BRO No. NCR- 19-059-05
	GENDER SENSITIVITY ORIENTATION	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	August 2019				COB CY 2019	89,832.00	89,832.00		
5029999005	Hands-on Training on Customer Service Management System (CSMS)	NCR North Branch	Small Value Procurement	March to April 2019				COB CY 2019	26,775.00	26,775.00		
5020201001	Honorarium of Speakers for Training on Stress and Management of Conflict of P- Cares	PhilHealth Cares	Small Value Procurement					COB CY 2019	90,000.00	90,000.00		
5020201001	Interpersonal and Client Effectiveness	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	930,000.00	930,000.00		BRO No. NCR- 19-059-05
5020201001	Leadership/ Supervisory Training	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	490,000.00	490,000.00		BRO No. NCR- 19-059-05

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020201001	Leadership/ Supervisory Training ( payment for Resource Speakers)	OVP PRO NCR	Small Value Procurement	March, April, May, June, September 2019				COB CY 2019	180,000.00	180,000.00		BRO No. NCR-19-059-05
5029901002	Meals with Venue - Whole day Health care Providers - NCR Central	ReachOut-PRO NCR	Negotiated Procurement - Lease of Real Property and Venue					COB CY 2019	925,159.20	925,159.20		
5029901002	Meals with Venue - Whole day Health care Providers - NCR North	ReachOut-PRO NCR	Negotiated Procurement - Lease of Real Property and Venue					COB CY 2019	852,120.30	852,120.30		
5029901002	Meals with Venue Whole dal Healthcare Providers- NCR South	ReachOut-PRO NCR	Negotiated Procurement - Lease of Real Property and Venue					COB CY 2019	873,220.50	873,220.50		
5029999005	Orientation on the Universal Health Care Act: OVP - 24,400.00; NCR North - 71,400.00; NCR Central - 62,200.00; NCR South - 65,200.00	OVP PRO NCR	Small Value Procurement	April 2019				COB CY 2019	223,200.00	223,200.00		BRO # NCR-19-260-16
5020201001	Personal Mastery	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	March, April, May, June, September 2019				COB CY 2019	130,000.00	130,000.00		BRO No. NCR-19-059-05

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020201001	Seminar - Orientation on Disaster Preparedness and Human Induced Disasters	OVP PRO NCR	Negotiated Procurement - Lease of Real Property and Venue	July to August 2019				COB CY 2019	1,975,050.00	1,975,050.00		BRO # NCR-19 483-28
5020201001	Token for Resource Speakers for Disaster Preparedness	OVP PRO NCR	Small Value Procurement	July to August 2019				COB CY 2019	15,950.00	15,950.00		BRO # NCR-19 483-28
5020201001	Training on Stress and Management of Conflict of P- Cares	PhilHealth Cares	Negotiated Procurement - Lease of Real Property and Venue					COB CY 2019	110,000.00	110,000.00		
50203080	Drugs and Medicines	OVP PRO NCR	Small Value Procurement	Apr-19				COB CY 2019	179,699.50	179,699.50		Realigned a portion of the budget for Toner Cartridge under Public Bidding
50203210	Medical Equipment	OVP PRO NCR	Small Value Procurement	Apr-19				COB CY 2019	23,898.00	23,898.00		Realigned a portion of the budget for Toner Cartridge under Public Bidding
50203080	Medical Supplies	OVP PRO NCR	Small Value Procurement	Apr-19				COB CY 2019	94,595.00	94,595.00		Realigned a portion of the budget for Toner Cartridge under Public Bidding



Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
10605020	AIRCON, Split Type 2.5 HP, Cooling Capacity, wall mounted, remote control, including supply, installation, materials and labor	NCR North Branch	Small Value Procurement	Mar-19				COB CY 2018	99,000.00		99,000.00	COB for CY 2018 under CAPEX
10605020	AIRCON, Split Type 3.0 HP, Cooling Capacity, wall mounted, remote control, including supply, installation, materials and labor	NCR North Branch	Small Value Procurement	Mar-19				COB CY 2018	148,500.00		148,500.00	COB for CY 2018 under CAPEX
10605020	Air Cooler, Heavy Duty	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	33,700.00		33,700.00	
10605020	Philippine Standard Time Indoor Digital Clock	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	72,800.00		72,800.00	
10605030	Portable Address System	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	68,750.00		68,750.00	
50203220	Push cart Heavy Duty	NCR South Branch	Small Value Procurement	Apr-19				COB CY 2019	44,000.00	44,000.00		Realigned a portion of the budget for Chairs under Public Bidding
10605020	Typewriter, LCD Display	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	22,700.00		22,700.00	

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
50203220	Chair for training w/o armrest, 4 legged, stackable	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	6,300.00	6,300.00		
10605020	Clerical table for SG 17 & below	OVP PRO NCR	Public Bidding	July 2019				COB CY 2019	91,806.00		91,806.00	
50203220	Clerical Table for SG 17 and below	NCR Central Branch	Public Bidding	April to July 2019				COB CY 2019	351,946.00	351,946.00		
10605020	Conference Chairs	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	167,200.00		167,200.00	
10605020	Conference Table " U " Shaped table	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	53,652.00		53,652.00	
10605020	Conference Table; U-shape	OVP PRO NCR	Public Bidding	July 2019				COB CY 2019	107,400.00		107,400.00	
10605020	Couch Chair for Breastfeeding	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	75,000.00		75,000.00	
50203220	Couch Chair for Breastfeeding	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	90,000.00	90,000.00		
10605020	Jr. Executive Table for SG 18- 23	OVP PRO NCR	Public Bidding	July 2019				COB CY 2019	100,782.00		100,782.00	
10605030	Junior Executive Table for SG- 18 to 23	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	16,797.00		16,797.00	

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
50203220	Lateral Steel Cabinet	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	183,184.00	183,184.00		
50203220	LATERAL CABINET, 4- drawer filing cabinet made of gauge no. 20 steel sheets powder coated color light gray finish, heavy duty bearing and rollers for smooth drawer operation single lock system, secures all drawers by centralized lock, with card holder and handle, min. dimension: 52" H x 36" W x 18" D	OVP PRO NCR	Small Value Procurement	April 2019				COB CY 2019	387,450.00	387,450.00		From IT Supplies to Semi- Expendable Furniture for use of PRO NCR. No changes in the mode of procurement
50203220	MOBILE PEDESTAL, Made of gauge No. 20 cold rolled steel sheets, powder-coated finish, color light gray, three- drawer pull-out with replaceable central locking system, base shall have anti- tip. Size: W400mm X D560mm X H650 mm	OVP PRO NCR	Shopping	February 2019				COB CY 2019	52,500.00	52,500.00		
10605020	Push Cart, heavy duty, 300 kg.	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	3,509.00		3,509.00	
10605020	Senior Executive Chair	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	29,548.75		29,548.75	

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
10605020	Sofa Set	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	55,000.00		55,000.00	
10605020	Sofa set for SG 26-27 seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric: 1-unit of 2-seater; 2-units of 1-seater; 1-unit Center table using 1/2 " thick glass topped rectangular center table	OVP PRO NCR	Shopping	July 2019				COB CY 2019	55,000.00		55,000.00	Change of specifications based on OO No. 0065-2015
10605020	Sr. Executive Table for SG 26-28	OVP PRO NCR	Public Bidding	July 2019				COB CY 2019	26,125.00		26,125.00	
10605020	Storage Steel Cabinet	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	95,287.50		95,287.50	
50203220	TABLE, Foldable Table, steel folding table with roller	OVP PRO NCR	Small Value Procurement	April 2019				COB CY 2019	55,125.00	55,125.00		For use of PRO NCR. No changes in the mode of procurement
50203210	Visitor's Chair for SG 18-23	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	40,138.74	40,138.74		
50203210	Gym Equipment - AB Crunch	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	1,800.00	1,800.00		BRO NCR-10-286-17

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
50203210	Gym Equipment - Body Fat Smart scale	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	10,000.00	10,000.00		BRO NCR-10- 286-17
10605020	Gym Equipment - Home Gym	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	96,000.00		96,000.00	BRO NCR-10- 286-17
50203210	Gym Equipment - Jumping Rope	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	1,600.00	1,600.00		BRO NCR-10- 286-17
50203210	Gym Equipment - Medicine Ball	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	5,000.00	5,000.00		BRO NCR-10- 286-17
50203210	Gym Equipment - Mini Band pack of 10	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	2,600.00	2,600.00		BRO NCR-10- 286-17
10605020	Gym Equipment - Stationary Bike	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	72,000.00		72,000.00	BRO NCR-10- 286-17
50203210	Gym Equipment - Yoga Mat	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	6,000.00	6,000.00		BRO NCR-10- 286-17
50203210	Gym Equipment -Dum Bell	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	5,000.00	5,000.00		BRO NCR-10- 286-17
50203210	Gym Equipment- Kettle Bell	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	5,000.00	5,000.00		BRO NCR-10- 286-17
10605020	Gym Equipment- Treadmill	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	93,000.00		93,000.00	BRO NCR-10- 286-17

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029999009	Procurement of Health and Wellness Corner Supplies: Sports drink - Php 100,000; Coffee 3 in 1 - Php 50,000.00; Tea - Php 50,000.00; Assorted Biscuit - Php 80,000.00; Mattress - Php 30,000.00; Big Cooler Box with side handler - Php 12,500.00	OVP PRO NCR	Small Value Procurement	July, September, November, December 2019				COB CY 2019	322,500.00	322,500.00		BRO NCR-19-229-14
5029918009	Philhealthy Movement: PRO NCR basketball Inter-Color Tournament: Court Rental Fees- Php 16,100.00; Referee Fees- Php 23,800.00; table Committee Fees - Php 6,800.00; Sound System, Table & Chairs Rental Fees - Php 12,000.00; Trophies/ Medals - Php 5,000.00; Basketball Balls - Php 6,000.00; Timer Set with Buzzer- Php 7,500.00; T-Shirt for Committee ( Full Sublimation ) - Php 7,800.00	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	85,000.00	85,000.00		BRO No. NCR-19-286-17
50203210	Weighing Scale- Bathroom Type	OVP PRO NCR	Small Value Procurement	June 2019				COB CY 2019	2,000.00	2,000.00		BRO NCR-10-286-17

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
10605020	Laser Network, Printer, Black	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	370,257.35		370,257.35	
5020301001	Drum Kit Lexmark MS810 DN, 52D3HOE	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	140,400.00	140,400.00		
5020301001	Kyocera Ecosys for Laser FS- 4100DN ( for Network )	NCR Central Branch	Direct Contracting	April to July 2019				COB CY 2019	377,419.35	377,419.35		
5020301001	Ribbon Cartridge for Epson LQ 2190	NCR Central Branch	Small Value Procurement	April to July 2019				COB CY 2019	91,200.00	91,200.00		
5020301001	Ribbon Cartridge for Epson LQ2180	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	338,200.00	338,200.00		
5020301001	Toner Cartridge for Fuji Xerox Docuprint CP405d- Black	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	70,434.00	70,434.00		
5020301001	Toner Cartridge for Fuji Xerox Docuprint CP405d- Cyan	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	85,008.00	85,008.00		
5020301001	Toner Cartridge for Fuji Xerox Docuprint CP405d- Magenta	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	85,008.00	85,008.00		
5020301001	Toner Cartridge for Fuji Xerox Docuprint CP405d- Yellow	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	170,016.00	170,016.00		
5020301001	Toner Cartridge HPM 252N and HP CF400A, Black	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	31,904.00	31,904.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	Toner Cartridge HPM 252N and HP CF400A, Cyan	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	37,664.00	37,664.00		
5020301001	Toner Cartridge HPM 252N and HP CF400A, Yellow	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	197,736.00	197,736.00		
5020301001	Toner Cartridge HPM 252N and HP CF400A,Magenta	NCR Central Branch	PS-DBM / Shopping	April to July 2019				COB CY 2019	37,664.00	37,664.00		
MOOE	Chilled Water	NCR North Branch	Negotiated Procurement: Lease of Office Space	August to December 2019				COB CY 2019	46,344.00	46,344.00		
MOOE	Common Use of Service Area ( CUSA ): August to December 2019	NCR North Branch	Negotiated Procurement: Lease of Office Space	August to December 2019				COB CY 2019	42,564.50	42,564.50		
5.03E+10	Drug Testing for 367 Regular and 691 Casual Employees: Php 500/ pax	OVP PRO NCR	Small Value Procurement	July to December 2019				COB CY 2019	529,000.00	529,000.00		BRO # NCR-19 368-21
5.03E+10	Physical Examination for 691 Casual Employees: Php 5,000/ pax	OVP PRO NCR	Public Bidding	July to December 2019				COB CY 2019	3,455,000.00	3,455,000.00		BRO # NCR-19 368-21
5029901002	Conduct of Barangay Health Workers ( BHW ) Forum	NCR South Branch	Small Value Procurement	April 2019				COB CY 2019	120,000.00	120,000.00		
5029901002	Corporate Pen, mettalic, yellow color with digital prints of logos	PAMS, PRO NCR	Small Value Procurement	March 2019				COB CY 2019	203,993.25	203,993.25		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029901002	Document Pouch, Envelope Kit	PAMS, PRO NCR	Small Value Procurement	March 2019				COB CY 2019	306,000.00	306,000.00		
502991002	Giveaways/ Promotional: Foldable Fan for Members	OVP PRO NCR	Small Value Procurement	March to July 2019				COB CY 2019	149,982.00	149,982.00		
5029901002	Giveaways/ Promotional: Umbrella for Members ( 740 pcs. )	OVP PRO NCR	Small Value Procurement	March to July 2019				COB CY 2019	349,650.00	349,650.00		
5029901002	Meals for employees (Participation during Independence Day) Target Market: Members	LHIO Manila	Small Value Procurement	June 2019				COB CY 2019	120,000.00	120,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for employees (Participation in Liberation Day) Target Market: LGU/Members	LHIO Mandaluyong	Small Value Procurement	February 2019				COB CY 2019	3,000.00	3,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the blessing / grand opening of new LHIO Office Target Market: Partners/LGU/Members	LHIO Manila	Small Value Procurement	September 2019				COB CY 2019	15,000.00	15,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Barangay Based Community Registration Target market: Members	LHIO Caloocan	Small Value Procurement	October 2019				COB CY 2019	101,200.00	101,200.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Barangay Based Community Registration Target market: Members	LHIO Mandaluyong	Small Value Procurement	February 2019				COB CY 2019	41,600.00	41,600.00		Same Mode and amount; Change in description of activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029901002	Meals for the conduct of Barangay Chairman Forum Target Market: LGU/Members	LHIO Valenzuela	Small Value Procurement	November 2019				COB CY 2019	37,500.00	37,500.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Barangay Officials Forum Target Market: LGU/Members	LHIO Caloocan	Small Value Procurement	August 2019				COB CY 2019	15,000.00	15,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of BHW/CHW Forum Target Market: Partners	LHIO Valenzuela	Small Value Procurement	June 2019				COB CY 2019	60,000.00	60,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of BHW/CHW Forum Target Market: Partners	LHIO Manila	Small Value Procurement	June 2019				COB CY 2019	30,800.00	30,800.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of BHW/CHW Forum Target Market: Partners	LHIO Mandaluyong	Small Value Procurement	March 2019				COB CY 2019	44,000.00	44,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Citylink Forum Target Market: Partners	LHIO Valenzuela	Small Value Procurement	March 2019				COB CY 2019	10,500.00	10,500.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Citylink Forum Target Market: Partners	LHIO Manila	Small Value Procurement	June 2019				COB CY 2019	13,000.00	13,000.00		Same Mode and amount; Change in description of activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029901002	Meals for the conduct of Citylink Forum Target Market: Partners	LHIO Mandaluyong	Small Value Procurement	November 2019				COB CY 2019	12,650.00	12,650.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Job Fair Target Market: Members	LHIO Mandaluyong	Small Value Procurement	February - December 2019				COB CY 2019	11,000.00	11,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Marketing Activities (onsite Registration, Job Fair, IEC, ID/MDR Distribution) Target Market: Members	LHIO Valenzuela	Small Value Procurement	March - September 2019				COB CY 2019	108,000.00	108,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Marketing Activities (onsite Registration, Job Fair, IEC, ID/MDR Distribution) Target Market: Members	LHIO Manila	Small Value Procurement	March-April, July-October 2019				COB CY 2019	180,000.00	180,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Marketing Activities (onsite Registration, Job Fair, IEC, ID/MDR Distribution) Target Market: Members	LHIO Caloocan	Small Value Procurement	March - September 2019				COB CY 2019	145,200.00	145,200.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Marketing Activities (onsite Registration, Job Fair, IEC, ID/MDR Distribution) Target Market: Members	LHIO Mandaluyong	Small Value Procurement	April 2019				COB CY 2019	72,000.00	72,000.00		Same Mode and amount; Change in description of activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029901002	Meals for the conduct of Migrant Workers Day Target Market: Members	NCR North Branch	Small Value Procurement	April 2019				COB CY 2019	9,000.00	9,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of NBB Forum Target Market: Health Care Provider	NCR North Branch	Small Value Procurement	June 2019				COB CY 2019	26,250.00	26,250.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Oplan Welcome for Graduating Students Target Market: Members	LHIO Mandaluyong	Small Value Procurement	January to March 2019				COB CY 2019	11,000.00	11,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Pamaskong Handog sa mga OFWs Target Market: Members	NCR North Branch	Small Value Procurement	December 2019				COB CY 2019	9,000.00	9,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Round Table Discussions for Delinquent Employers Target Market: Employers	NCR North Branch	Small Value Procurement	March, June, September & October 2019				COB CY 2019	105,000.00	105,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Round Table Discussions for Delinquent Employers Target Market: Employers	NCR North Branch	Small Value Procurement	March, June, September & October 2019				COB CY 2019	140,000.00	140,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Round Table Discussions for Health Care Providers Target Market: Health Care Providers	NCR North Branch	Small Value Procurement	August 2019 & November 2019				COB CY 2019	75,000.00	75,000.00		Same Mode and amount; Change in description of activity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5029901002	Meals for the conduct of Round Table Discussions with OFW Community	NCR North Branch	Small Value Procurement	July 2019				COB CY 2019	187,500.00	187,500.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Round Table Discussions with Point of Service Providers Target Market: Health Care Provider	NCR North Branch	Small Value Procurement	June 2019				COB CY 2019	66,000.00	66,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals for the conduct of Stakeholders Meeting (Health Centers) Target Market: LGU/Members	LHIO Manila	Small Value Procurement	September 2019				COB CY 2019	123,000.00	123,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals with venue for the conduct of BHW/CHW Forum Target Market: Partners	LHIO Caloocan	Negotiated Procurement - Lease of Real Property and Venue	March 2019				COB CY 2019	168,750.00	168,750.00		Same Mode and amount; Change in description of activity
5029901002	Meals with venue for the conduct of Citylink Forum; Target Market: Partners	LHIO Caloocan	Negotiated Procurement - Lease of Real Property and Venue	March 2019				COB CY 2019	75,000.00	75,000.00		Same Mode and amount; Change in description of activity
5029901002	Meals with Venue for the conduct of Employer's/PEER's Forum Target Market: Employers	NCR North Branch	Negotiated Procurement - Lease of Real Property and Venue	September & October 2019				COB CY 2019	250,000.00	250,000.00		Same Mode and amount; Change in description of activity

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5029901002	Participation during Independence Day Celebration: Meals - 40,000; Tarpaulin - 7,000; T-Shirts - 12,000	NCR North Branch	Small Value Procurement	June 2019				COB CY 2019	59,000.00	59,000.00		
5029901002	PRINTABLE MATERIALS: Members Tarpaulin, Tarpaulin	OVP PRO NCR	Small Value Procurement	February 2019				COB CY 2019	30,000.00	30,000.00		Quantity adjusted due to increase in price per piece
5029901002	Procurement of One (1) Lot Customer's Delight	OVP PRO NCR	Public Bidding	April 2019				COB CY 2019	1,600,000.00	1,600,000.00		For LHIO's
5029901002	Round Neck Shirt	OVP PRO NCR	Small Value Procurement	July 2019				COB CY 2019	150,000.00	150,000.00		Quantity reduced due to increase in price
5020301001	Brother HL-6180 DW, TN- 2380 Ink	NCR Central	Small Value Procurement	April to July 2019				COB CY 2019	24,500.00	24,500.00		
5020301001	Calculator, HMS	OVP PRO NCR	Shopping	February 2019				COB CY 2019	7,500.00	7,500.00		
5020301001	Cash Box, for SDO, Heavy Duty	OVP PRO NCR	Shopping	June 2019				COB CY 2019	38,850.00	38,850.00		
5020301001	Computerized Rubber Stamp	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	9,450.00	9,450.00		
10605020	Cork Board, Wall mounted 4 x 3 w/ aluminum frame	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	1,095.00		1,095.00	

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5020301001	DAILY TIME RECORD, For Electronic Time Recorder (@ Php 105.00/ bundle)	OVP PRO NCR	Shopping	March 2019				COB CY 2019	67,200.00	67,200.00		
5020301001	DATA FILE FOLDER, with finger ring and clear plastic pocket for labels	OVP PRO NCR	PS-DBM / Shopping	May 2019				COB CY 2019	270,000.00	270,000.00		Quantity adjusted due to increase in price
5020301001	Dry Seal, PhilHealth Logo	OVP PRO NCR	Shopping	February 2019				COB CY 2019	10,000.00	10,000.00		
5020301001	DTR, for Electric Time Recorder	OVP PRO NCR	Shopping	February 2019				COB CY 2019	75,000.00	75,000.00		
5020301001	Envelope Documentary, for A4 size	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	76,059.17	76,059.17		Quantity adjusted due to increase in price
5020301001	Envelope Documentary, for Legal size documents	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	84,371.56	84,371.56		Quantity adjusted due to increase in price
5020301001	Fastener , Metal and Plastic	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	5,940.57	5,940.57		Quantity adjusted due to increase in price
5020301001	Fastener Metal non-corrosive	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	63,003.51	63,003.51		Quantity adjusted due to increase in price
5020301001	FIRE EXTINGUISHERS, Small for Service Vehicles	OVP PRO NCR	Small Value Procurement	February 2019				COB CY 2019	22,800.00	22,800.00		

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5020301001	Folder Pressboard, plain, for legal size papers	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	111,702.24	111,702.24		Quantity adjusted due to increase in price
5020301001	Handbook on Philippine Govt. Procurement Act	OVP PRO NCR	A2A-PS-DBM	February 2019				COB CY 2019	2,400.00	2,400.00		
5020301001	Hardware Supply Mini pin light, (daylight), 11 watts	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	2,940.00	2,940.00		
5020301001	Hardware Supply, 6m plastic moulding	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	180.00	180.00		
5020301001	Hardware Supply, Asian PAN01T8 LED Tube 1988 mm	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	15,600.00	15,600.00		
5020301001	Hardware Supply, Bulb Screw type, E-27 LED GLB 7w DL	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	2,996.25	2,996.25		
5020301001	Hardware Supply, Bwire, 3.5 mm2 copperwire	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	300.00	300.00		
5020301001	Hardware Supply, Electric Ballast, Centralume, EB-C 236 TL-D, 220-240 V	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	16,000.00	16,000.00		
5020301001	Hardware Supply, Outlet with grounding	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	600.00	600.00		
5020301001	Hardware Supply, Pin light 2u (daylight), 18 watts	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	4,000.00	4,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	INK for Duplo Machine L-520, ink DC-14 (600ml) Black	OVP PRO NCR	Direct Contracting	March 2019				COB CY 2019	356,000.00	356,000.00		
50203210	IT Tools, Crimping Tool	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	4,200.00	4,200.00		Changed of item
5020301001	Marker Flourescent, flat, chisel point	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	36,016.51	36,016.51		Quantity adjusted due to increase in price
5020301001	Marker, for Whiteboard, Blue	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	1,909.46	1,909.46		Quantity adjusted due to increase in price
5020301001	Marker, Metallic, Silver Big	OVP PRO NCR	Shopping	June 2019				COB CY 2019	8,032.50	8,032.50		
5020301001	MEDICAL SUPPLIES, Alcohol, 500ml, 685-725, ethanol, ( ethyl alcohol )	OVP PRO NCR	PS-DBM / Shopping	May 2019				COB CY 2019	91,308.16	91,308.16		Qty. adjusted due to increase in price/ unit 9 item currently out of stock at PS- DBM
5020301001	Numbering Machine, 12 Digits	OVP PRO NCR	Shopping	February 2019				COB CY 2019	2,500.00	2,500.00		
5020301001	Office Supplies Cutter, Heavy duty	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	1,671.50	1,671.50		Quantity adjusted due to increase in price

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	Office Supplies Puncher, Heavy duty	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	2,507.24	2,507.24		Quantity adjusted due to increase in price
5020301001	Office Supplies Staple Wire Remover	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	9,984.90	9,984.90		Quantity adjusted due to increase in price
5020301001	OFFICE SUPPLIES, DRY SEAL, Philhealth Logo	OVP PRO NCR	Small Value Procurement	February 2019				COB CY 2019	17,280.00	17,280.00		
5020301001	PAPER BOND, Multicopy, 80 gsm A3	OVP PRO NCR	Shopping	February 2019				COB CY 2019	3,790.00	3,790.00		
5020301001	Paper Bond, Multicopy, 80 gsm, A3	OVP PRO NCR	Shopping	June 2019				COB CY 2019	21,125.00	21,125.00		
5020301001	Paper Bond, Multicopy, 80 gsm, A4, for laser printer/ink- jet printer	OVP PRO NCR	PS-DBM	March 2019				COB CY 2019	3,514,090.14	3,514,090.14		Quantity adjusted due to increase in price
5020301001	Paper Bond, Multicopy, Legal for laser printer 80 gsm	OVP PRO NCR	PS-DBM	March 2019				COB CY 2019	39,155.68	39,155.68		Quantity adjusted due to increase in price
50203210	PAPER CUTTER, 350 mm cutting size, 30 sheets cutting cap, automatic clamping, stationery blade guard, A4-A6 format indication	OVP PRO NCR	Shopping	April 2019				COB CY 2019	33,595.80	33,595.80		Additional supplies for use of PRO NCR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	PAPER MULTICOPY, A4, for laser printer/ink-jet printer	OVP PRO NCR	PS-DBM / Shopping	July 2019				COB CY 2019	989,832.14	989,832.14		Adjusted Quantity due to changes in price
5020301001	PAPER Multicopy, Legal, 80 gsm	OVP PRO NCR	A2A-PS-DBM	February 2019				COB CY 2019	18,000.00	18,000.00		
5020301001	Paper Thermal, for Queuing Machine	NCR North Branch	Shopping	July 2019				COB CY 2019	71,904.64	71,904.64		Chaged of items from Supplies to Supplies
5020301001	Paper, cartolina, Bristol Board Assorted colors	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	418.60	418.60		Quantity adjusted due to increase in price
5020301001	PAPER, Multicopy, A4, 80 gsm	OVP PRO NCR	A2A-PS-DBM	February 2019				COB CY 2019	64,020.00	64,020.00		
50299020	PHILHEALTH Number Cards	OVP PRO NCR	Small Value Procurement	Apr-19				COB CY 2019	735,871.50	735,871.50		Changed Mode due to change in price
5020301001	Pitney Bowes Ink, Ink Cartridge	NCR North Branch	Direct Contracting	July 2019				COB CY 2019	78,800.00	78,800.00		Chaged of items from Supplies to Supplies
5029901002	Printing and Production of Blank Tarpaulin 40ft X 6 ft.	OVP PRO NCR	Small Value Procurement	January to February 2019				COB CY 2019	5,250.00	5,250.00		For use of GSU
5020301001	Record Book 500 pages	NCR North Branch	PS -DBM	July 2019				COB CY 2019	9,375.00	9,375.00		Chaged of items from Supplies to Supplies

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	Record Book, 300 pages	NCR North Branch	PS -DBM	July 2019				COB CY 2019	10,125.00	10,125.00		Chaged of items from Supplies to Supplies
5020301002	RIBBON, for ID Card Printer, YMCK ribbon, 1000 images/roll	OVP PRO NCR	Direct Contracting	April 2019				COB CY 2019	240,480.00	240,480.00		Additional Supplies for use of HCDMD
5020301001	Rubber Stamp Machine made	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	13,721.40	13,721.40		
5020301001	Rubber Stamp Manual Small	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	2,200.00	2,200.00		
5020301001	Rubber Stamp, machine-made big	OVP PRO NCR	Shopping	February 2019				COB CY 2019	3,557.40	3,557.40		
5020301001	Safety hat, Hard hat, White	OVP PRO NCR	Small Value Procurement	February 2019				COB CY 2019	9,000.00	9,000.00		
5020301001	SIGN PEN, Black, liquid/gel ink, 0.5 mm needle tip	OVP PRO NCR	PS-DBM / Shopping	May 2019				COB CY 2019	23,279.72	23,279.72		Qty. adjusted due to increase in price/ unit 9 item currently out of stock at PS- DBM
5020301001	SIGN PEN, Blue, liquid/ gel ink, 0.5 mm needle tip	OVP PRO NCR	PS-DBM / Shopping	May 2019				COB CY 2019	56,105.80	56,105.80		Qty. adjusted due to increase in price/ unit 9 item currently out of stock at PS- DBM

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
5020301001	SIGN PEN, Red, Liquid/ gel ink, 0.5 mm needle tip	OVP PRO NCR	PS-DBM / Shopping	May 2019				COB CY 2019	9,378.88	9,378.88		Qty. adjusted due to increase in price/ unit 9 item currently out of stock at PS- DBM
5020301001	Signature Stamp Machine	OVP PRO NCR	Small Value Procurement	February 2019				COB CY 2019	500.00	500.00		
5020301001	Stamp Pad Felt,	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	7,884.03	7,884.03		Quantity adjusted due to increase in price
5020301001	Staple Wire for standard stapler	OVP PRO NCR	PS-DBM / Shopping	June 2019				COB CY 2019	37,004.55	37,004.55		Quantity adjusted due to increase in price
5020301001	T2U Daylight 18W	NCR South Branch	Small Value Procurement	June 2019				COB CY 2019	19,800.00	19,800.00		For use of LHIO Pasig
5020301001	Telephone Basic	OVP PRO NCR	Shopping	February 2019				COB CY 2019	5,000.00	5,000.00		
5020301001	Toner for Brother Fax Machine L2700D	NCR Central	Small Value Procurement	April to July 2019				COB CY 2019	72,000.00	72,000.00		
5020301001	Toner for Brother Fax Machine MFC-7290	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	67,200.00	67,200.00		
5020301001	Toner for Brother Printer Model HL-6180 Dw	NCR Central Branch	Small Value Procurement	April to July 2019				COB CY 2019	16,000.00	16,000.00		


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5020301001	Toner for HL-6180DW, TN-3350 Ink	NCR Central	Small Value Procurement	April to July 2019				COB CY 2019	42,000.00	42,000.00		
5029918001	Cultural & Athletic Expenses- Anniversary Expenses: Meals for Employees- Php 278,000.00; Corporate Social Responsibility ( CSR ) tarpaulin - Php 1,000.00; CSR - Meals for Beneficiaries- Php 10,000.00; CSR- Groceries for Beneficiaries - Php 64,000.00; Meals for CSR - PHP 15,000.00; Thanksgiving Mass- Stipend and Mass Fee - Php 4,500.00; Flowers for Thanksgiving Mass - Php 500.00; Committee Meeting Expenses ( CME )- Php 25,800.00; Meals ( inclusive of set-up, tables & chairs, and sound system with free use of venue ) - Php 780,000.00; Additional Food - Php 60,000.00; Supplies - Php 3,000.00; Prizes and Raffle - Php 448,000.00	OVP PRO NCR	Small Value Procurement	February to March 2019					1,690,300.00	1,690,300.00		BRO No. NCR- 19-077-06

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	GAD Family Orientation: OVP- Php 68,563.84; NCR North - Php 198,372.37; NCR Central - Php 172,150.74; NCR South - Php 177,281.05	OVP PRO NCR	Small Value Procurement	August to September 2019				COB CY 2019	649,200.00	649,200.00		
50203220	Repair and Maintenance of Furniture and Fixtures	NCR Central Branch	Small Value Procurement	April to June 2019				COB CY 2019	5,000.00	5,000.00		
50203210	Fan, Electric Fan, heavy duty, with stand, 405mm (16 ) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	NCR South Branch	Shopping	July 2019				COB CY 2019	2,700.00	2,700.00		Qty. adjusted due to price increase
50203210	Paper Shredder cross-cut or micro-cut, that can shred staples, credit cards and CDs, cut at least ten (10 ) sheets for 70 gsm paper	NCR South Branch	Shopping	July 2019				COB CY 2019	43,200.00	43,200.00		Qty. adjusted due to price increase
50203220	Signage Outdoor lighted signage for offices, single face build-up in 3mm thick, acrylic plastic framed by steel bars (price per sq. ft.) for POEA / OFP Operations	NCR North Branch	Small Value Procurement	April 2019				COB CY 2019	178,500.00	178,500.00		For use of POEA

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Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
50203220	SIGNAGE Outdoor lighted signage for offices, single face build-up in 3mm thick, acrylic plastic framed by steel bars (price per sq. ft.)	NCR North Branch	Small Value Procurement	March 2019				COB CY 2019	223,500.00	223,500.00		For use of LHIO Mandaluyong
	Hauling Services	NCR South Branch	Small Value Procurement	Jul-19				COB CY 2019	615,300.00	615,300.00		Changed Mode due to change in price

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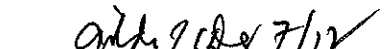


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