



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
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December 27, 2019

MEMORANDUM

PRO-ARMM No. 2019- 093

TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office - BARMM

SUBJECT : **CY 2019 ANNUAL PROCUREMENT PLAN AMENDMENT (2nd Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised IRR, the CY 2019 Annual Procurement Plan, anchored on the approved Corporate Operating Budget (COB), was issued through **Office Memorandum No. PRO-ARMM No. 2019- 001A** dated January 03, 2019 in support of the implementation of various programs and projects geared towards the vision of Universal Health Care.

In the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuation and introduction of new and complimentary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation, some of which require realignment of funds, amendments of the APP which are deemed critical in the attainment of the Office's targets are hereby incorporated.

As mandated, the Bids and Awards Committee (BAC), with the assistance of the General Services Unit and BAC Secretariat, determined and recommended the appropriate method of procurement covering various programs/projects/activities included in the APP Amendment, in accordance with the parameters set in RA No. 9184 and its revised IRR.

In this regard, pursuant to Section 7.4 of Revised IRR of R.A. 9184, and under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity, this Order/Memorandum is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the CY 2019 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, revised IRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government accounting and auditing rules and regulations.

For information and guidance of all concerned.


ATTY. KHALIOUZZAMAN M. MACABATO, CPA, CSEE
Regional Vice President
Date Signed: 01-27-2020





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PRO-ARMM BIDS AND AWARDS COMMITTEE (BAC)
Resolution No. 2019- 006

**“RESOLUTION RECOMMENDING THE APPROVAL OF THE 2019
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2nd BATCH) FOR
GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES,
INCLUDING THE METHOD OF PROCUREMENT OF
ACTIVITIES/PROJECTS”**

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides “changes to the individual PPMs and the consolidated APP may be undertaken every six (60) months or as often as may be required by the HoPE.

WHEREAS, on January 03, 2019, by virtue of Office Memorandum No. PRO-ARMM No. 2019-001A, anchored on the approved Corporate Operating Budget (COB), the CY 2019 Annual Procurement Plan (APP) was approved.

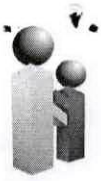
WHEREAS, in the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuation and introduction of new and complementary programs/projects, require corresponding adjustment in the approved APP.

WHEREAS, after judicious review and evaluation of revisions/ modifications in programs and projects of end-users, due approval of realignment of funds and consolidation of report of the BAC Secretariat indicating method of procurement, amendment of the APP which are deemed critical in the attainment of the Office’s targets are hereby adopted and incorporated.

NOW, THEREFORE, premises considered, the PRO-BARMM BAC, pursuant to Section 12.2(j) of the Revised IRR of RA 9184 hereby recommends to the Regional Vice President, the approval of the attached proposed PRO – BARMM Annual Procurement Plan Amendment (2nd Batch);

Actual procurement of programs, projects and activities in the PRO-ARMM CY 2019 APP Amendment to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.





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IT IS SO RESOLVED.

Signed this 9th day of December 2019, at PhilHealth Regional office – BARMM, Kouzgary Business Complex, Ali Bin Abu Talib, St., New Capitol Heights, Marawi City.


 Atty. SORAYAH M. SHARIEF-TABAO, CPA
 Chairman


 AGAKHAN S. AMPUAN
 Vice-Chairman


 EMMANUEL NAGASURA P. MADALE, Jr.
 Member

RAYMAH B. MACARONSING
 Member


 DRA. AINEE M. MAROHOMSALIC
 Member

APPROVED

DISAPPROVED


 ATTY. KHALIUZZAMAN M. MACABATO, CPA, CSEE
 Regional Vice President

Approved/Disapproved on _____





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PhilHealth@24:
 Tungo sa Kalusugan
 Para sa Lahat

ANNUAL PROCUREMENT PLAN FOR 2019 AMENDMENTS
2ND BATCH

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDETURE												
	2units Closed Circuit Television (CCTV) System	MARAWI LHIO	NP/SVP	N/A	N/A	N/A	N/A		19,860.00		19,860.00	For WAO SO and Malabang PEO use
	1unit Computer New; Laptop, high-end	ITMS	NP/SVP	N/A	N/A	N/A	N/A		7,000.00		7,000.00	Actual unit priceis higher than APP unit price
	1unit Aircon cassette type, 3.0 HP	GSU	NP/SVP	N/A	N/A	N/A	N/A		205,000.00		205,000.00	For Membership use
	1unit Sofa, 3 seaters, fabric for visitors	GSU	NP/SVP	N/A	N/A	N/A	N/A		35,000.00		35,000.00	For ORVP use
	1set Sofa, 1unit 3-seaters, 1 unit 2-seaters with center table, fabric/leatherette	GSU	NP/SVP	N/A	N/A	N/A	N/A		80,000.00		80,000.00	For ORVP use
	1unit Sphygmomanometer BP apparatus, Aneroid, manual, Portable standing type	GSU	NP/SVP	N/A	N/A	N/A	N/A		2,100.00		2,100.00	Actual unit priceis higher than APP unit price
	1unit Document scanner, Auto-Documnet Fedded (7,000-10,000 pages)	Comptro	NP/SVP	N/A	N/A	N/A	N/A		142,000.00		142,000.00	For scanning of CMU documents
	2unit Locker Cabinet	Comptro	NP/SVP	N/A	N/A	N/A	N/A		18,000.00		18,000.00	For safekeeping of personal belongings of Comptro Personnel
			NP/SVP	N/A	N/A	N/A	N/A		484,249.00		484,249.00	
			Local Shopping	N/A	N/A	N/A	N/A		175,000.00		175,000.00	
			NP/SVP	N/A	N/A	N/A	N/A		90,000.00		90,000.00	
	TOTAL CAPEX								1,258,209.00		1,258,209.00	

MOOE												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6pcs Stamp padfelt, 60mm x 100mm, metal case, Green	ORVP	NP/SVP	N/A	N/A	N/A	N/A		297.00	297.00		For ORVP use
	6pcs Stamp padfelt, 60mm x 100mm, metal case, Blue	ORVP	NP/SVP	N/A	N/A	N/A	N/A		297.00	297.00		For ORVP use
	Corporate Forum	BULUAN LHIO	NP/SVP	N/A	N/A	N/A	N/A		18,000.00	18,000.00		Additional Budget for the Hotel Accomodation of Buluan LHIO Employers Foru 2019 participants from PRO-BARMM
	1unit Electronic Date and Time stamp	ORVP	NP/SVP	N/A	N/A	N/A	N/A		15,000.00	15,000.00		Urgently needed by ORVP for documentation and monitoring of incoming and outgoing communication
	8pcs Corporate Jacket	Reachout	NP/SVP	N/A	N/A	N/A	N/A		7,600.00	7,600.00		For Reachout use
	8pcsCollared Shirt/Polo shirt	Reachout	NP/SVP	N/A	N/A	N/A	N/A		3,600.00	3,600.00		For Reachout use
	24pcsMugs	Reachout	NP/SVP	N/A	N/A	N/A	N/A		3,600.00	3,600.00		For Reachout use
	12pcs Round neck shirt	Reachout	NP/SVP	N/A	N/A	N/A	N/A		4,200.00	4,200.00		For Reachout use
	12pcs Umbrella	Reachout	NP/SVP	N/A	N/A	N/A	N/A		3,000.00	3,000.00		For Reachout use
	2ca Color laserjet PRO M254NW, CF500A, Black	Reachout	NP-PS-DBM/Shopping	N/A	N/A	N/A	N/A		7,570.00	7,570.00		For Reachout use
	2ca Color laserjet PRO M254NW, CF501A, Cyan	Reachout	NP-PS-DBM/Shopping	N/A	N/A	N/A	N/A		8,923.00	8,923.00		For Reachout use
	2ca Color laserjet PRO M254NW, CF502A, Yellow	Reachout	NP-PS-DBM/Shopping	N/A	N/A	N/A	N/A		8,923.00	8,923.00		For Reachout use
	2ca Color laserjet PRO M254NW, CF503A, Magenta	Reachout	NP-PS-DBM/Shopping	N/A	N/A	N/A	N/A		8,923.00	8,923.00		For Reachout use
	2ca Color laserjet PRO M15A, 48A CF2481	Reachout	NP-PS-DBM/Shopping	N/A	N/A	N/A	N/A		6,640.00	6,640.00		For Reachout use
	16pcs Tarpaulin 36x36 mission, vision tarp, quality policy tarp & values tarp	GSU	NP-SVP	N/A	N/A	N/A	N/A		4,000.00	4,000.00		ForPRO-BARMMuse
	1pc Tarpaulin 8x5	PCARES	NP-SVP	N/A	N/A	N/A	N/A		1,000.00	1,000.00		PCARES BARMM Forum & policy Updates
	1pc Corkboard, 2set Marker Flourescent, 2pcs Marker permanent pen, 12 reams Paper multicopy legal, 1pc Clipboard, 2box Paper clip, 16pcsPaper clip 76mm, 65pcs Paper clip backfold, 4pcsFolder, plastic with side fastener, 1box Envelope Expanding, 1pc Folder Folding for certificate, 1box Folder pressboard, 1pc Puncher, 1box Penci, 1pc Numbering Machine, 2pcsMarker Permanent pen, Blue, 2 pc Marker permanent pen, Red, 1pc Calculator Desktop,27pcs Folder metal ring binde, 1pc Stamp pad felt &6pcsSign pen, Pink, Gel type	Legal Office	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13,180.00	13,180.00		For Legal office supplies use
	1pc Tarpaulin 8x5 PhilHealth Reachout (BASULTA) Forum	Reachout	NP-SVP	N/A	N/A	N/A	N/A	MOOE	1,000.00	1,000.00		For Reachout use
	30pax meals (2days)	PCARES	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	36,000.00	36,000.00		PCARES BARMM Forum & Policy Updates 2019
	1unit Stethoscope	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		For PRO-BARMM use
	3pcsEvolis YMCKO Highest Quality Ribbon Cassette	AQAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	26,100.00	26,100.00		Items are notwithin APP
	6cart Toner cartridge HP Laserjet 90A	BULUAN LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	66,000.00	66,000.00		Indicated complete specifications of object expenditures

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2spool Ribbon Epson LQ 2180/2190	BULUAN LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,000.00	3,000.00		Indicated complete specifications of object expenditures
	1unit White Board, 6x4 with stand and Roller	HRU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	8,250.00	8,250.00		For HRU use
	4packs Tissue 2-ply, 12 rolls in a a pack	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	500.00	500.00		To adjust the allotment of budget on offices supplies that accords to actual prices
	200reams Rizo, A4 size	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	68,000.00	68,000.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	3ca81A, Toner cartridge for HP LJ M604	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	36,000.00	36,000.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	4ca37A, Toner cartridge for HP LJ M607	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	43,600.00	43,600.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	1ca 201A Cyan, toner cartridge for HP LJ PRO M252n	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	5,800.00	5,800.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	1ca 201A Magenta , toner cartridge for HP LJ PRO M252n	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	5,800.00	5,800.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	1ca 201A Yellow , toner cartridge for HP LJ PRO M252n	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	5,800.00	5,800.00		All supplies ae necessary in the implementation of Alaga Ka 2019 of Marawi LHIO
	100pax meals	Marawi LHIO	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	35,000.00	35,000.00		Coordination meeting for the implementation of Alaga Ka
	4spool for Epson LQ2190	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,960.00	3,960.00		Itsupplies are not available in the approved APP
	2ca201A, Black , toner cartridge HP Laserjet PRO M252n	Marawi LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	10,800.00	10,800.00		Itsupplies are not available in the approved APP
	3pcs Tarpaulin, 8x5	Marawi LHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	3,900.00	3,900.00		APP unit cost is lower than actual unit cost
	2pcs Self -inking stamp Rubber inscription	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	900.00	900.00		For packing of RTH / Denied claims and other important documents
	1pc Eraser, felt, for black board/whiteboard 19mm, size12	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	17.50	17.50		For BAS daily use in handling claims and other important documents
	13pcsNotebook, stenographers, GSP bond, 40leaves, ruled, spiral, 55gsm.	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	240.50	240.50		For BAS daily use in handling claims and other important documents
	437reams Paper multicopy, A4 for laser printer	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	83,030.00	83,030.00		For BAS daily use in handling claims and other important documents
	9box Paper clip 32mm, vinyl plastic coated , assorted colors	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	67.50	67.50		For BAS daily use in handling claims and other important documents
	9box Rubber band size 18, transparent, approx 225g./box	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,575.00	1,575.00		For BAS daily use in handling claims and other important documents
	83box Staplewire for standard stapler, 26/6	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,075.00	2,075.00		For BAS daily use in handling claims and other important documents
	3box Envelope documentary for legal size	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,550.00	2,550.00		For BAS daily use in handling claims and other important documents
	8pcsMarker permanent pen, Black, broad tip, non toxic	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	280.00	280.00		For BAS daily use in handling claims and other important documents
	14pcs Signpen, 0.7 Black, gel type	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	315.00	315.00		For BAS daily use in handling claims and other important documents
	8pcsMarker permanent pen, Blue, broad tip, non toxic	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	280.00	280.00		For BAS daily use in handling claims and other important documents

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				Ads/ Post of IB/REL	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2pack Folder tagboard for Legal size	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	790.00	790.00		For BAS daily use in handling claims and other important documents
	2pack Folder tagboard for A4 size	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	750.00	750.00		For BAS daily use in handling claims and other important documents
	1pc Corkboard, wall type w/ frame, 18x24	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	550.00	550.00		For BAS daily use in handling claims and other important documents
	2box Envelope documentary for legal size documents	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,700.00	1,700.00		For BAS daily use in handling claims and other important documents
	1pc Puncher, heavy duty w/ two hole guide approx 6.5mm diameter in hole	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	150.00	150.00		For BAS daily use in handling claims and other important documents
	7btl Alcohol, 500ml 68%-72%	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	525.00	525.00		For Reachout use
	4pack Tissue, 2ply, 12 rolls in a pack	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	500.00	500.00		For Reachout use
	9box Surgical mask	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,125.00	1,125.00		For Reachout use
	Registration Expense	Basilan LHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	37,500.00	37,500.00		Payment for processing of Genset Licenses Registration
	Extension Cord 4 gang, 10 meters	Compro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	10.00	10.00		Actual price is higher than the approved APP price
	Emergency light, Rechargeable	Compro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	116.80	116.80		Actual price is higher than the approved APP price
	1500pcs Corrugated box with PHICprint	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	82,500.00	82,500.00		For PRO BARMM use
	9pcs Corporate Jacket	GSU	NP/SVP	N/A	N/A	N/A	N/A	MOOE	7,200.00	7,200.00		For HRU, ADMIN & MSD use
	1unit Ladder, heavy duty	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	7,000.00	7,000.00		For PRO-BARMM use
	1pc Door mat 32 inch x 63 inch	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,150.00	1,150.00		For PRO-BARMM use
	1pc Door mat 79 inch x 54 inch	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,150.00	1,150.00		For PRO-BARMM use
	2pcs Door mat 45 inch x 54 inch	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,300.00	2,300.00		For PRO-BARMM use
	2pcs Door mat 36 inch x 57 inch	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,300.00	2,300.00		For PRO-BARMM use
	1pc Door mat 32 inch x 61 inch	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,150.00	1,150.00		For PRO-BARMM use
	Alcohol 500ml	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	157.08	157.08		The realignment due to the increase in the unit price of Alcohol
	Travelling Expenses - Local	GSU		N/A	N/A	N/A	N/A	MOOE	150,794.90	150,794.90		For GSU use
	1unit Shower heater	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	14,500.00	14,500.00		For ORVP use
	5box Fastener metal & plastic combination	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	25.00	25.00		The realignment due to the increase in the unit price of Alcohol
	2rolls Transparent tape size : 3 50m	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	24.00	24.00		The realignment due to the increase in the unit price of Alcohol
	6reams Paper bond, Multi-purpose, 80gsm, A4	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	720.00	720.00		The realignment due to the increase in the unit price of Alcohol
	5btl Glue , 130 grams	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	102.50	102.50		The realignment due to the increase in the unit price of Alcohol
	10reams Paper bond, Multi-purpose, 70gsm , A4	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	854.90	854.90		The realignment due to the increase in the unit price of Alcohol

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	2box Envelope expanding kraft board , legal	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,000.00	1,000.00		The realignment due to the increase in the unit price of Alcohol
	10box Corrugatedboxes, plain	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	610.00	610.00		The realignment due to the increase in the unit price of Alcohol
	7pcs Stamp pad felt, 60mm x 100mm , metal case	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	169.33	169.33		The realignment due to the increase in the unit price of Alcohol
	5pcs Marker permanent pen, Red, broad tip, non toxic	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	46.25	46.25		The realignment due to the increase in the unit price of Alcohol
	7btl Glue, 130 grams	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	143.50	143.50		The realignment due to the increase in the unit price of Alcohol
	10box Fastener, metal &plastic combination	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	50.00	50.00		The realignment due to the increase in the unit price of Alcohol
	6packet Battery, dry cell, size AA	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,400.00	1,400.00		The realignment due to the increase in the unit price of Alcohol
	6packet Battery, dry cell, size AAA	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	90.00	90.00		The realignment due to the increase in the unit price of Alcohol
	3box Envelope expanding kraftboard , legal 100pcs/box	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,500.00	1,500.00		The realignment due to the increase in the unit price of Alcohol
	2books Csh book, For regularDisbursement Officer	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	576.00	576.00		The realignment due to the increase in the unit price of Alcohol
	25reams Paper bond, Multipurpose , 70gsm, A4	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,387.25	2,387.25		The realignment due to the increase in the unit price of Alcohol
	6reams Paper bond, Multipurpose , 80gsm, A4	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	720.00	720.00		The realignment due to the increase in the unit price of Alcohol
	7rolls Tape transparent size 3	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	84.00	84.00		The realignment due to the increase in the unit price of Alcohol
	10box Corrugated boxes plain 136kl/300lbs.	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	610.00	610.00		The realignment due to the increase in the unit price of Alcohol
	3pcs Stamp pad felt 60mm x 10mm metal case	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13.71	13.71		The realignment due to the increase in the unit price of Alcohol
	7box Staplewire standardstapler #26/6	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	169.33	169.33		The realignment due to the increase in the unit price of Alcohol
	5pcs Marker permanent pen, Red, broad tip, non toxic	DOS LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	46.25	46.25		The realignment due to the increase in the unit price of Alcohol
	Printing & Publication Expenses Forms	DOS LHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	11,475.00	11,475.00		These forms are necessary for the daily transactions in DOS LHIOS
	2unit Storage Cabinet locker, 10 lockers per unit	BAS	NP/SVP	N/A	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		For storageof Personal belongings of BAS employees
	15reams A4, Bondpaper, 70gsm	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,850.00	2,850.00		For PCARES use
	1unit 4 door locker	PCARES	NP/SVP	N/A	N/A	N/A	N/A	MOOE	14,000.00	14,000.00		For PCARES use
	1pc Tarpaulin	BAS	NP/SVP	N/A	N/A	N/A	N/A	MOOE	800.00	800.00		For the conduct of BAS Year end Assessment, Strategic Planning and updates
	138pcsGift Certificates	BAS	NP/SVP	N/A	N/A	N/A	N/A	MOOE	69,000.00	69,000.00		For the conduct of BAS Year end Assessment, Strategic Planning and updates
	30pax meals	BAS	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	69,000.00	69,000.00		For the conduct of BAS Year end Assessment, Strategic Planning and updates

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5pcs Self-inking troda tprinty (Shiny S-822) 14x38mm	AQAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,000.00	2,000.00		Actual price is higher than the approved APP price
	2pcs Self-inking troda tprinty(Printer 50) 30x69mm	AQAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,600.00	1,600.00		Actual price is higher than the approved APP price
	4box PENCIL Lead with eraser, medium	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	190.00	190.00		Actual price is higher than the approved APP price
	6pcs DATA FILE BOX, with cover	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	600.00	600.00		Actual price is higher than the approved APP price
	6pcs DATA FILE FOLDER, with finger ring and clear plastic pocket for labels	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	297.00	297.00		Actual price is higher than the approved APP price
	1box ENVELOPE, MAILING, white, ordinary	GSU	NP/SVP	N/A	N/A	N/A	N/A	MOOE	25.00	25.00		Actual price is higher than the approved APP price
	50pcs FOLDER, PRESSBOARD, plain, for letter size	GSU	NP/SVP	N/A	N/A	N/A	N/A	MOOE	203.50	203.50		Actual price is higher than the approved APP price
	3set MARKER FLOUESCENT, flat, chisel point, a, 3 pcs/set	GSU	NP/SVP	N/A	N/A	N/A	N/A	MOOE	193.50	193.50		Actual price is higher than the approved APP price
	5pcs MARKER PERMANENT PEN, Blue, broad tip, non-toxic	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	27.50	27.50		Actual price is higher than the approved APP price
	24reams PAPER, BOND, Multipurpose, 70 gsm, A4	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,571.76	1,571.76		Actual price is higher than the approved APP price
	3pcs CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	805.20	805.20		Actual price is higher than the approved APP price
	1pc CORK BOARD, Wall-type, w/out frame, 36 x 48	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,690.98	1,690.98		Actual price is higher than the approved APP price
	3pcs CUTTER, Heavy duty retractable, L-500	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	819.78	819.78		Actual price is higher than the approved APP price
	8pcs Sign pen, 0.7, black, gel type	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	70.00	70.00		Actual price is higher than the approved APP price
	12pcs Sign pen, 0.7, red gel type	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	105.00	105.00		Actual price is higher than the approved APP price
	6box STAPLE WIRE, for Standard Stapler, 26/6, no.35, 500s/box	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	10.14	10.14		Actual price is higher than the approved APP price
	12box RUBBER BAND, Size-18, transparent, approx. 445 g/box	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	120.00	120.00		Actual price is higher than the approved APP price
	3pcs PUNCHER, Heavy duty,w/ two hole	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	42.87	42.87		Actual price is higher than the approved APP price
	4pcs RULER, 18 (450mm), plastic	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	87.80	87.80		Actual price is higher than the approved APP price
	12box PAPER CLIP, BACKFOLD, 25mm, (1) all metal	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	156.00	156.00		Actual price is higher than the approved APP price
	12pcs PENCIL, Mechanical, 0.5MM lead point	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	229.80	229.80		Actual price is higher than the approved APP price
	50reams PAPER, BOND, Multipurpose, 70gsm, A4	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,274.50	3,274.50		Actual price is higher than the approved APP price
	15reams PAPER, BOOK PAPER, Long S20	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	510.00	510.00		Actual price is higher than the approved APP price
	22box STAPLE WIRE, for Standard Stapler, 26/6, no.35, 500s/box	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	37.18	37.18		Actual price is higher than the approved APP price
	51pcs FOLDER, Metal Ring Binder, long, 2 Hole Arc File	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,754.00	2,754.00		Actual price is higher than the approved APP price

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	7pcs CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits,	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,368.80	2,368.80		Actual price is higher than the approved APP price
	3box ENVELOPE, DOCUMENTARY, for A4 size	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	600.00	600.00		Actual price is higher than the approved APP price
	3box ENVELOPE, DOCUMENTARY, for Legal size documents	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,800.00	1,800.00		Actual price is higher than the approved APP price
	10pcs PAPER CLIP, Bulldog, 76mm (3)	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	45.00	45.00		Actual price is higher than the approved APP price
	5pcs SCISSOR, size: 8", big, stainless steel with plastic handle	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	111.00	111.00		Actual price is higher than the approved APP price
	4pcs PUNCHER, Heavy duty,w/ two hole guide approx.	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	217.16	217.16		Actual price is higher than the approved APP price
	10btl's Alcohol, 500ml, 68%-72%	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	271.80	271.80		Actual price is higher than the approved APP price
	1pack Tissue, 2-ply, 12 rolls in a pack	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13,485.00	94.40		Actual price is higher than the approved APP price
	Corporate Forum ORVP Team Building Activity for CY 2019	ORVP	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	90,400.00	90,400.00		For ORVP use (Team Building)
	2unit Locker Cabinet	Reachout	NP/SVP	N/A	N/A	N/A	N/A	MOOE	14,000.00	14,000.00		For Reachout use
	5pcs Collared shirt/ Polo shirt	Reachout	NP/SVP	N/A	N/A	N/A	N/A	MOOE	1,000.00	1,000.00		For Reachout use
	5pcs Round neck shirt	Reachout	NP/SVP	N/A	N/A	N/A	N/A	MOOE	1,250.00	1,250.00		For Reachout use
	5pcs Field Jacket	Reachout	NP/SVP	N/A	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		For Reachout use
	17btl's Alcohol, 500ml, 68% - 72%	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,275.00	1,275.00		Actual price is higher than the approved APP price
	1ca Kyocera toner TK-3114	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE				
	5cart Color Laserjet PRO M254NW, CF500A, Black, 5cart Color Laserjet PRO M254NW, CF501A, Cyan, 5cart Color Laserjet PRO M254NW, CF502A, Yellow, 5cart Color Laserjet PRO M254NW, CF503A, Magenta, 4ca Laserjet PRO, M15A, 48A, CF248A	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	99,127.50	99,127.50		For PCARES use
	19pcs Corporate Jackets, 18pcsCorporateShirt (One PhilHealth Team), 18pcs Corporate T-shirt (Iam PhilHealth), 17pcs PCARES Umbrella, 30pcs Tumbler, 30pcs Pixel Record book, 300pages, 30pcsDong-A Fine Tech 0.5 Ballpen, Black, 30pcs Dong-A Fine Tech 0.5 Ballpen, Blue, 30pcsExpanding file plastic	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	44,100.00	44,100.00		For PCARES use
	5cart Color Laserjet PRO M254NW, CF500A, Black, 5cart Color Laserjet PRO M254NW, CF501A, Cyan, 5cart Color Laserjet PRO M254NW, CF502A, Yellow, 5cart Color Laserjet PRO M254NW, CF503A, Magenta, 5ca Laserjet PRO, M15A, 48A, CF248A	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	103,625.00	103,625.00		For PCARES use
	Fire Extinguisher	BULUAN LHIO	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	8,966.40	8,966.40		Additional Budhet for the procurement of Fire Extinguisher
	Rent House- Allowance of Mr. Pasayod P. Berowa as DOS LHIO Head (January - September 2019)	DOS LHIO		N/A	N/A	N/A	N/A	MOOE	45,000.00	45,000.00		Rent-House Allowance of Mr. Pasayod P. Berowa as DOS LHIO Head

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	78reams Paper, Bond Multi-purposes, 70gsm, A4	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	14,040.00	14,040.00		Actual unit price is higher than APP unit price
	77reams Paper, Bond Multi-purposes, 70gsm, Legal	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	15,400.00	15,400.00		Actual unit price is higher than APP unit price
	14packs Sticker paper, A4, 10pcs/pack	PCARES	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	699.30	699.30		Actual unit price is higher than APP unit price
	10pcs Notebook, stenographer's GSP bond, 40leaves	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	185.00	185.00		For Reachout use
	2reams Paper, multicopy, legal,for laser printer 80gsm	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	390.00	390.00		For Reachout use
	4reams Paper, multicopy, A4, for laser printer/inkjet printer	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	720.00	720.00		For Reachout use
	3box corrugated boxes, plain 136kl/300lbs, BC Flute, Body; 16x10x1/2x3/19, top 16 1/2x11x2	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,050.00	1,050.00		For Reachout use
	1box Envelope documentary for legal size documents	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	850.00	850.00		For Reachout use
	1pack Folder tagboard, for legal size paper/documents	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	395.00	395.00		For Reachout use
	6pack sticker paper, A4, 10pcs/pack	Reachout	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	299.70	299.70		For Reachout use
	20pax Jacket	ORVP	NP-SVP	N/A	N/A	N/A	N/A	MOOE	18,000.00	18,000.00		For ORVP use
	20pax T-shirts	ORVP	NP-SVP	N/A	N/A	N/A	N/A	MOOE	9,000.00	9,000.00		For ORVP use
	1pack FolderExpanded, legal 100pcs/ pack	HRU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,250.00	1,250.00		Actual unit prices higherthan APP unit price
	250pcs Employee's leave card(back to back)	HRU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	162.50	162.50		Actual unit prices higherthan APP unit price
	6pcs Stapler, standard heavy duty	HRU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	321.30	321.30		Actual unit prices higherthan APP unit price
	6pcs Calculator, scientific 12 digits dot matrix, pocket size with casetwo-way power	HRU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	26,840.00	26,840.00		Actual unit prices higherthan APP unit price
	14pcsMarker, whiteboar, bullet type, Blue	GSU	PS-DBM	N/A	N/A	N/A	N/A	MOOE	28.00	28.00		APP prices higher than PS-DBM price
	3ca HP Laserjet 202A, Black, toner cartridge	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	12,000.00	12,000.00		For COA use
	3ca HP Laserjet 202A, Cyan toner cartridge	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13,500.00	13,500.00		For COA use
	3ca HP Laserjet 202A, Magenta toner cartridge	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13,500.00	13,500.00		For COA use
	3ca HP Laserjet 202A, Yellow toner cartridge	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	13,500.00	13,500.00		For COA use
	2caToner cartridge HP laserjet 202A CF502A, Yellow	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	8,990.00	8,990.00		For printing of claims and other important documents
	2caToner cartridge HP laserjet 202A CF502A, Magenta	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	8,990.00	8,990.00		For printing of claims and other important documents
	2caToner cartridge HP laserjet 202A CF502A, Cyan	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	8,990.00	8,990.00		For printing of claims and other important documents
	2caToner cartridge HP laserjet 202A CF502A, Black	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	11,670.00	11,670.00		For printing of claims and other important documents
	2caToner cartridge Kyocera TK 31145 x 4B228Black	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	19,700.00	19,700.00		For printing of claims and other important documents
	2ca Toner cartridge HP laserjet 48A	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	22,000.00	22,000.00		For printing of claims and other important documents
	3ca toner cartridge HP Lasejet 81A, Black	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	36,000.00	36,000.00		For printing of claims and other important documents

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	4ca toner cartridge HP Lasejet 37A, Black	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	21,550.00	21,550.00		For printing of claims and other important documents
	2ca toner cartridge HP Lasejet 48A, Black	BAS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	22,000.00	22,000.00		For printing of claims and other important documents
	12pcs DATA FILE BOX, Closed ends with finger ring and pocket for lael holder	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	120.00	120.00		Actual unit price higher than APP unit price
	1box ENVELOPE, MAILING, white, ordinary	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	25.00	25.00		Actual unit price higher than APP unit price
	1box ENVELOPE, EXPANDING KRAFT board, for legal size	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	300.00	300.00		Actual unit price higher than APP unit price
	18pcs ENVELOPE, EXPANDING, PLASTIC, with rubber strap, size: for legal size	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,746.00	1,746.00		Actual unit price higher than APP unit price
	1box Carbon film, polyethylene, black, A4	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	504.40	504.40		Actual unit price higher than APP unit price
	17box PAPER CLIP, BACKFOLD, 25mm, (1) all metal	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	221.00	221.00		Actual unit price higher than APP unit price
	3jar PASTE, Solid, with water well and applicator, 200grms	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	27.00	27.00		Actual unit price higher than APP unit price
	3box RUBBER BAND, Size-18, transparent, approx. 445 g./box	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	90.00	90.00		Actual unit price higher than APP unit price
	6pcs STAMP PAD FELT, 60 MM x 100 MM, metal case	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	114.42	114.42		Actual unit price higher than APP unit price
	25pack STICKER PAPER, A4, 10 pcs/pack	GSU	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	298.75	298.75		Actual unit price higher than APP unit price
	1unit AVR, 1500 watts servo motor	ITMS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	6,473.60	6,473.60		For UPS support
	1unit AVR, 3000 watts with servo motor	ITMS	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		For UPS support
	1unit Legal Evidence, Riano (Investigation and Enforcement), 1 unit Legal Update Criminal Procedure, 2011 Riano, 1 unit Legal Civil Procedure, Riano (VI & VII) & 1 unit Legal law on Public Officers	Legal Office	NP/SVP	N/A	N/A	N/A	N/A	MOOE	8,705.00	8,705.00		For Legal office supplies use
	5pcs Datafile box, closed ends with fingerring and pocket for label holder	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	600.00	600.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	3pcs Eraser, Rubber, for engineers	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	135.00	135.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	5reams Paper bond, Multi purpose, 70gsm, legal	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	975.00	975.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	1box Rubberband, size -18, transparent, approx. 445g./box	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	175.00	175.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	5pcs Marker permanent pen, Black, broad tip, non-toxic	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	175.00	175.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	3pcs Stapler, standard heavy duty	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	375.00	375.00		To adjust the allotment of budget on office supplies that accords to the availability of funds

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1pc Tape dispenser, heavy duty for 24mm (1)m width transparent tape	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	85.00	85.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	10box Paper clip, 32mm, vinyl coated assorted colors	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	300.00	300.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	10box Paper clip, 48mm, vinyl coated assorted colors	PLANNING	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	175.00	175.00		To adjust the allotment of budget on office supplies that accords to the availability of funds
	Toner cartridge, for HP Laserjet Enterprise M607	ORVP	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	44,000.00	44,000.00		For ORVP use
	RM Repainting of the interior and exterior areas of the Malabang PhilHealth Express Office; Inclusive of Materials and Labor Fee	Marawi LHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	7,325.00	7,325.00		The paint of the said office faded already
	Installation of Glass Partition Room of the Rack Mount Server ; Inclusive of Materials and Labor Fee	Marawi LHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	5,700.00	5,700.00		Compliance to the requirement for the protection of the said equipment
	1unit Storage Cabinet, 12 doors	TLHIO	NP/SVP	N/A	N/A	N/A	N/A	MOOE	13,500.00	13,500.00		For Tawitawi LHIO
	Leasehold Improvements for 13units Signages used for parking area	GSU	NP/SVP	N/A	N/A	N/A	N/A	MOOE	23,400.00	23,400.00		For PhilHealth BARMM use
	9pcs Calculator Desktop Compact Electric 12 Digits	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,045.60	3,045.60		Actual price is higher than the approved APP price
	1pc Stapler long throat heavy duty max, 352	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	67.50	67.50		Actual price is higher than the approved APP price
	5box Staplewire for standard stapler 26/6 #35	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	8.45	8.45		Actual price is higher than the approved APP price
	5box Staplewire for Industrial for standard stapler 26/6, no. 35 500/box	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	96.25	96.25		Actual price is higher than the approved APP price
	5box Staplewire for Industrial for standard stapler 23/10	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	307.70	307.70		Actual price is higher than the approved APP price
	5box Staplewire for Industrial for standard stapler 23/13, metal nonrust	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	246.85	246.85		Actual price is higher than the approved APP price
	1pc Glue White, 473 ml	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	90.00	90.00		Actual price is higher than the approved APP price
	4box Rubber band size 18, transparent, approx 445grams	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	120.00	120.00		Actual price is higher than the approved APP price
	1pc Pencil sharpener, single cutterhead, one hole guide, 910mm diameter, manual mountable type	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	89.08	89.08		Actual price is higher than the approved APP price
	12pcs Pencil, Mechanical, .7mm lead point	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	594.00	594.00		Actual price is higher than the approved APP price
	50reams PAPER, BOND, A4 s20 Multi purpose	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,024.50	3,024.50		Actual price is higher than the approved APP price
	5reams Bond paper short/letter s20	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	126.25	126.25		Actual price is higher than the approved APP price
	30reams Bondpaper long/legal size s-20 multi purpose	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	3,600.90	3,600.90		Actual price is higher than the approved APP price
	35pcsign pen Green 0.5 gel type	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	262.50	262.50		Actual price is higher than the approved APP price
	2box Pencil lead with eraser, medium size, wood case, HB or 2	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	80.00	80.00		Actual price is higher than the approved APP price
	35pcs Folder metal ring binder, long 2 hole arc file	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	1,890.00	1,890.00		Actual price is higher than the approved APP price
	1box Envelope expanding kraft board w/ smooth surface legal size	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	300.00	300.00		Actual price is higher than the approved APP price

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	1box Envelope, legal size documents, kraft 500pcs/box	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	200.00	200.00		Actual price is higher than the approved APP price
	1box Envelope A4 size documents kraft 500pcs / box	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	200.00	200.00		Actual price is higher than the approved APP price
	8pcs Scissor size 8, stainless	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	177.60	177.60		Actual price is higher than the approved APP price
	2pcs Tape dispenser heavy duty for 24mm with 1 transparent tape	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	20.00	20.00		Actual price is higher than the approved APP price
	2pcs Puncher Heavy duty with 2 hole guide approx. 6.5mm	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	108.58	108.58		Actual price is higher than the approved APP price
	1box Folder pressboard short plain, for letter size paper / documents	Comptro	LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	350.00	350.00		Actual price is higher than the approved APP price
	1pc Tarpaulin	Membership	NP/SVP	N/A	N/A	N/A	N/A	MOOE	1,000.00	1,000.00		For Elderly Filipino Week Celebration
	1pc Banner		LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	141.30	141.30		For Elderly Filipino Week Celebration
	70pcs T-shirt without collar		LOCAL SHOPPING	N/A	N/A	N/A	N/A	MOOE	2,901.22	2,901.22		For Elderly Filipino Week Celebration
	MSD Team Building	Comptro	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	39,250.00	39,250.00		For MSD Team Building
	MSD Team Building	Comptro	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	25,884.00	25,884.00		For MSD Team Building
	Cultural & Athletic Expenses - Other Activities (GAD)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	70,000.00	70,000.00		For MSD Team Building
	RM - IT Equipment (Express)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	8,000.00	8,000.00		
	Travelling Expenses (Alaga Ka)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		
	Security Services (DOS & TAWI-TAWI LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	147,630.60	147,630.60		
	Rent Expenses (DOS LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		
	Subscription Expenses (ADMIN)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		
	Insurance Expenses (ADMIN)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		
	Postage Expenses (ADMIN)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		
	Printing & Publication Expenses (Alaga Ka)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	200,000.00	200,000.00		
	Security Services (Marawi LHIO, Sulu LHIO & Basilan LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	215,082.45	215,082.45		
	Rent Expenses (ADMIN)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	614,360.00	614,360.00		
	Corporate Forum (BAS)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	2,000.00	2,000.00		
	Semi-Expendable Furniture & Fixtures (Collection)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	300.00	300.00		
	Travelling Expenses (Basilan LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	178,885.00	178,885.00		Travelling Expenses is needed for the personnel yo be more updated
	Travelling Expenses (COA)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		Travelling Expenses is needed for the personnel yo be more updated
	Travelling Expenses (PAU)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	11,000.00	11,000.00		Travelling Expenses is needed for the personnel yo be more updated
	Telephone Expenses - Landline PAU	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		Necessary for PAU telephone use
	ITSupplies (Marawi LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	6,500.00	6,500.00		Necessary for PAU telephone use
	300pcs T-shirts Round neck	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	60,000.00	60,000.00		For PRO-BARMM PhilHealthy Team
	210pcs Corporate T-shirt for CY 2019 with collar, 02ab	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	73,500.00	73,500.00		For PRO BARMM use

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Property Inventory Fire and other Perils Insurance - period covered November 2019-2020	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	70,000.00	70,000.00		For PRO BARMM & Marawi LHIO use
	Leasehold Improvement for 13units Signages used for parking Area	GSU	NP-SVP	N/A	N/A	N/A	N/A	MOOE	23,400.00	23,400.00		For PRO BARMM use
	Corporate Forum (MSD Team Building)	GSU	NP- Lease of Real property and venue	N/A	N/A	N/A	N/A	MOOE	1,587,654.64	1,587,654.64		For MSD Team Building
	Cultural & Athletic Expenses (GAD)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	2,000.00	2,000.00		
	RM - Office Equipment (Sulu LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	5,000.00	5,000.00		
	InternetExpenses (DOS LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	7,000.00	7,000.00		
	RM - Office Equipment (DOS LHIO)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		
	Travelling Expenses (PAU)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	42,000.00	42,000.00		
	Telephone Expenses - Landline PAU	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	2,000.00	2,000.00		
	InternetExpenses (ITMS)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	7,000.00	7,000.00		
	Semi-Expendable Furniture & Fixtures (ITMS)	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	21,000.00	21,000.00		
	Travelling Expenses (Legal))	Comptro	NP-SVP	N/A	N/A	N/A	N/A	MOOE	65,500.00	65,500.00		
TOTAL MOOE									5,994,604.41	5,994,604.41		

Prepared by:

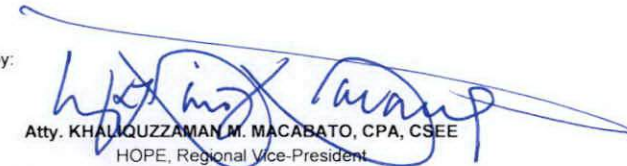

ROHAIDA B. NUSKA
 BAC-Secretariat


Certify for inclusion in 2019 APP Amendment:


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 BAC-Chairman


 AGAKHAN S. AMPUAN
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