



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Healthline: (062) 990-1436 region9@philhealth.gov.ph



PhilHealth
Tungo sa Kalusugan
Para sa Lahat

ANNUAL PROCUREMENT PLAN
for
CY 2019
AMENDMENT (2nd BATCH)
PHILHEALTH REGIONAL OFFICE IX



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 06-25-2019-0019B		Giveaways/Promotional Corporate Shirt	PAU	NP - SVP						88,200.00	88,200.00		Change in the estimated budget cost, general description and quantity
		Giveaways/Promotional Round-Neck Shirt								48,300.00	48,300.00		
		Corporate Shirt								90,500.00	90,500.00		
PRO IX BAC 07-31-2019-0025B		Regional Office	ASS	NP - Lease of Real Property and Venue					COB CY 2019	2,231,132.40	2,231,132.40		Change in the estimated budget cost, general description and quantity
		Warehouse								1,197,302.76	1,197,302.76		
		LHIO Pagadian								1,140,800.00	1,140,800.00		
		LHIO Zamboanga								1,868,895.00	1,868,895.00		
		Additional Floor Regional Office								250,000.00	250,000.00		
PRO IX BAC 08-02-2019-0026		Chair new : Junior Executive Chair for SG 18-23(Specs as per OO No. 0065-2015)	FMS	NP - SVP					COB CY 2019	6,125.00	6,125.00		Change in general description
PRO IX BAC 08-02-2019-0026B		Open Racks Shelves (Double, 102"H x 60"W x 36"D) 8 adjustable shelves with gauge #20, anti rust protection and powder coated with light gray finish	MSD-GSU	NP - SVP					COB CY 2019	453,750.00	453,750.00		Change in general description and quantity

9 25 2



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 08-15-2019-0027		Tablet Computer High End ITR Standard Specification CMP-0107-0619 (Refer to attached detailed technical specification) with keyboard	ITMS	Public Bidding					COB CY 2019	108,400.00	108,400.00		Change in the estimated budget cost and general description
PRO IX BAC 08-19-2019-0028		Ink for Deskjet F4185 Black #21 C9351AA	MSD	PS-DBM / SHOPPING					COB CY 2019	1,974.96	1,974.96		Change in the estimated budget cost, general description and quantity
		Ink for deskjet F4185, colored #22, C9352AA								2,237.04	2,237.04		
		Ink for canon part no PG-810 black								5,460.00	5,460.00		
		Toner Cartridge HP Part No. Q2612A for HP Laserjet, black								6,329.44	6,329.44		
		Ink for HP Inkjet CN 693AA, HP704 Black								1,695.20	1,695.20		
		Ink for HP Inkjet CN 693AA, HP704 colored								678.10	678.10		
		Ink cart for HP DJ4515 Part No. CZ107AA (HP678) black								2,712.32	2,712.32		
PRO IX BAC 08-19-2019-0028		Ink cart for HP DJ4515 part no. CZ108AA (HP678) colored	MSD	PS-DBM / SHOPPING					COB CY 2019	2,712.32	2,712.32		Change in the estimated budget cost, general description and quantity
		Ink for HP Deskjet 1115 (680) 27A Black								1,622.40	1,622.40		
		Ink for HP Deskjet 1115 (680) 26A colored								1,622.40	1,622.40		
		Toner for HP LJ M604 CF281A								302,429.75	302,429.75		
		Toner cart for HP Deskjet P1102 CE285 (85) Black								23,628.80	23,628.80		

4284



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
 BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
 Healthline: (062) 990-1436 bac.pro9@philhealth.gov.ph



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 08-19-2019-0029R		Request for Realignment of Funds (ReRef)											
PRO IX BAC 09-11-2019-0030		Meals/Snacks-Hald day (Alaga Ka Activities)	ALAGA KA PROGRAM	NP - SVP					COB CY 2019				Change in the estimated budget cost, general description and quantity
		LHIO-Dipolog @ 50.00/pax								600,150.00	600,150.00		
		Lhio-Pagadian @ 60.00/pax								486,000.00	486,000.00		
		LHIO-Zamboanga @ 70.00/pax								192,640.00	192,640.00		
		Packed Lunch @ 160.00/pax											
		LHIO-Zamboanga personnel								15,360.00	15,360.00		
		Other Alaga Ka Activities								450,250.00	450,250.00		
		Corporate Marketing Shirts (3 shirts/employee)								275,600.00	275,600.00		
		Contingencies and other incidental expenses								20,000.00	20,000.00		
PRO IX BAC 09-12-2019-0031		Meals @ 650.00/pax	PAU	NP - SVP					COB CY 2019	40,300.00	40,300.00		Change in the estimated budget cost, general description and quantity
		Tarpaulin								50,700.00	50,700.00		
PRO IX BAC 10-11-2019-0032		Meals Members @ 270.00/pax	MEM. SECTION	NP - SVP					COB CY 2019	40,500.00	40,500.00		Change in the estimated budget cost, general description and quantity
		Contingency/Incidental Expenses								2,025.00	2,025.00		
		Giveaways/Promotional/Collaterals											
		Kacha Bag @ 190.00/piece								30,780.00	30,780.00		

4 204



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 10-11-2019-0032		T-Shirts @ 200.00/piece	MEM. SECTION	NP - SVP					COB CY 2019	18,400.00	18,400.00		Change in the estimated budget cost, general description and quantity
		Foldable Fans @ 20.00/piece								4,000.00	4,000.00		
PRO IX BAC 10-11-2019-0033		Giveaways/Promotional/Collaterals	PAMMS	NP - SVP					COB CY 2019	7,220.00	7,220.00		Change in the estimated budget cost, general description and quantity
		Kacha Bag @ 190.00/piece											
PRO IX BAC 10-28-2019-0033B		Giveaways/Promotional/Corporate Shirt	PAU	NP - SVP					COB CY 2019	207,756.00	207,756.00		Change in the estimated budget cost, general description and quantity
PRO IX BAC 10-28-2019-0033BR		Request for Realignment of Funds (ReRef)											
PRO IX BAC 11-14-2019-0034		Paper multicopy, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm	MSD-GSU	Shopping					COB CY 2019	103,740.00	103,740.00		Change in the estimated budget cost, general description and quantity
		Paper bond, multi purpose, 70gsm, A4, 210mm x 297mm, 500 sheets/ream		PS-DBM / SHOPPING						122,980.00	122,980.00		

9269



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-14-2019-0036		Ink for HP 2020HC HP46 CZ637A black	MSD-GSU	PS-DBM / SHOPPING					COB CY 2019	5,490.00	5,490.00		Change in the estimated budget cost, general description and quantity
		Ink for HP 2020HC HP46 CZ638A colored								5,490.00	5,490.00		
		Ink for HP Officejet 7110 wide format Black HP932XL								18,200.00	18,200.00		
		Ink for HP Officejet 7110 wide format colored HP933XL yellow								4,650.00	4,650.00		
		Ink for HP Officejet 7110 wide format colored HP933XL cyan								4,650.00	4,650.00		
		Ink for HP Officejet 7110 wide format colored HP933XL magenta								4,650.00	4,650.00		
		Toner for HP laserjet M12W 79A								38,880.00	38,880.00		
		Toner cart for HP laserjet M607N CF237A								459,400.00	459,400.00		
		Ink for Fax Machine Brother MFC-1910W								2,550.00	2,550.00		
		Ink for Brother MFC-J200, LC539XL Black								1,191.00	1,191.00		
		Ink for Brother MFC-J200, LC539XL Cyan								1,191.00	1,191.00		
		Ink for Brother MFC-J200, LC539XL Magenta								1,191.00	1,191.00		
		Ink for Brother MFC-J200, LC539XL Yellow								1,191.00	1,191.00		

9 2 6 9



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-14-2019-0037		Events equipment booth; portable collapsible marketing booth, PVC panel type, standard size and dimension	LHIO DIPOLOG	NP - SVP					COB CY 2019	20,625.00	20,625.00		Change mode of procurement from Public Bidding to NP-SVP
		Storage cabinet for coffee, tea, sugar								10,937.50	10,937.50		
		Bookshelf, high pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles								13,292.88	13,292.88		
PRO IX BAC 11-14-2019-0038		Roll-up sunscreen, manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to A	LHIO-PAGADIAN	NP - SVP					COB CY 2019	23,632.50	23,632.50		Change mode of procurement from Public Bidding to NP-SVP and quantity
PRO IX BAC 11-15-2019-0039		POLE, belt-type, heavy duty retractable	LHIO ZAMBOANGA CITY	NP - SVP					COB CY 2019	9,075.00	9,075.00		Change mode of procurement from Public Bidding to NP-SVP and quantity

4289



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-15-2019-0040		Evaporative Aircooler 350 watts for 65 sqm area heavy duty type 3-speed powerful airflow over 6000 m3/h, 3 sides cooling pad 40L water tank capacity	LHIO ZAMBOA NGA CITY	NP - SVP					COB CY 2019	64,000.00	64,000.00		Change mode of procurement from Public Bidding to NP-SVP, estimated budget cost, general description and quantity
		Airconditioner, wall mounted split type; 2.5HP cooling capacity, power supply; 220V/60Hz, single phase, inverter type with remote control, power savings, includes installation, materials and labor with magnetic switch								69,885.00	69,885.00		
PRO IX BAC 11-15-2019-0041		Toner Cart for HP Laserjet M604,CF281A	MSD-GSU	PS-DBM / SHOPPING					COB CY 2019	164,100.00	164,100.00		Change in the estimated budget cost, general description and quantity
		Toner Cart for HP Laserjet M607N, CF237A								183,760.00	183,760.00		
		Toner Cart for laserjet Printer 600m 602 CE390A								58,675.00	58,675.00		
		Ink Cart for HP Deskjet 4515 part no CZ107AA HP678								2,580.00	2,580.00		
		Ink Cart for HP Deskjet 4515 part no CZ108AA HP678								2,580.00	2,580.00		

9 2 8 9



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Po st of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-15-2019-0042		Battery Dry cell 1.5 volts premium/ultra/super alkaline/alkaline/size AAA no mercury and cadmium added 2 pcs/blister pack	MSD-GSU	PS-DBM / SHOPPING					COB CY 2019	432.00	432.00		Change in the estimated budget cost and quantity
		Envelope documentary for legal size documents kraft 150 gsm 254mm x 381mm (10'x15') 500 pcs/box								9,480.00	9,480.00		
		Envelope Expanding kraft board with smooth surface size: 380mm x 250mm min of 285gsm for legal size papers/documents with string and eyelet 100 pcs / box								5,680.00	5,680.00		
		Folder tagboard for legal size papers/documents 0.342mm thickness 240mm x 365mm smooth finish and non blot on both sides 100 pcs/pack								2,704.00	2,704.00		
		Paper clip backfold 50mm all metal clamping length 50mm(1mm) clamping depth 25mm(min) thickness of metal 0.33mm (min) 12 pcs/box								3,764.05	3,764.05		
		Rubberband size 18 transparent approx 445g/box								7,770.00	7,770.00		
		Staple wire for standard stapler 26/6 no. 35 500pc/box								1,571.70	1,571.70		
		Stick on note pad 3"x4", 76mm x 100mm (3x4), 70gsm (min) 100 sheets/pad assorted colors								225.00	225.00		

9289



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 11-15-2019-0042		Tape masking size 1 (24mm) 50m	MSD-GSU	PS-DBM / SHOPPING					COB CY 2019	183.75	183.75		Change in the estimated budget cost and quantity
		Tape masking size 2 (48mm) 50m								588.75	588.75		
		Tape packaging size 2 (48mm) 50m								2,394.00	2,394.00		
		Tape transparent size 1 (24mm) 50m								798.00	798.00		
		Tape transparent size 2 (48mm) 50m								2,394.00	2,394.00		
PRO IX BAC 11-22-2019-0043		Refill, Fire extinguisher, ABC Dry Chemical, Capacity 10lbs.	LHIO ZAMBOA NGA CITY	NP - SVP					COB CY 2019	5,100.00	5,100.00		Change in the estimated budget cost, general description and quantity
		Total								11,719,861.02			

Prepared by:


KATHERINE HICKS EUSTACQUIO
BAC Head Secretariat

Certified Correct as to Consolidation:


DR ROSSANA P. PARAGUYA
BAC Chairman



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
 BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
 Healthline: (062) 990-1436 bac.pro9@philhealth.gov.ph



CY 2019 REQUEST FOR REALIGNMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chair New : Junior Executive Chair for SG 18-23 (Specs as per OO No. 0065-2015)	LHIO Dipolog	Negotiated Procurement - Small Value Procurement					COB 2019	6,125.00	6,125.00		Replacement of damaged Junior Executive Chair FC IV
	Printing and Binding Expenses	PAU	Negotiated Procurement - Small Value Procurement					COB 2019	58,506.00	58,506.00		To augment the budget for the procurement of CY2020 Promotional calendar (Per CAG Memo 2019-082 dated Nov. 25, 2019)
	Total								64,631.00			

Consolidated/Prepared by:


KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:


DR. ROSSANA P. PARAGUYA
 BAC Chairman



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Phil Health Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
www.philhealth.gov.ph



PRO IX BIDS AND AWARDS COMMITTEE

RESOLUTION NO. 2020-001

BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2nd BATCH)

DULY PASSED ON:

January 21, 2020

Present were:

- | | |
|---------------------------------|------------------------------|
| 1. Dr. Rossana P. Paraguya | - BAC Chairperson |
| 2. Nadzmier A. Sajili | - BAC Vice Chairperson |
| 3. Wenifredo C. Wooton | - Regular Member |
| 4. Nestor DC Hupida | - Regular Member |
| 5. Dr. Muhammad Ali S. Tahir II | - Regular Member |
| 6. Crisna I. Comisas | - TWG (Legal) |
| 7. Jonathan T. Nebres | - TWG (Finance) |
| 8. Eddel L. Amit | - TWG (IT) |
| 9. Erwin R. Suficiencia | - TWG (Security & Janitorial |
| Guards) | |
| 10. Jose Gabriel Salvacion | - TWG (Lease/Furniture & |
| Fixtures) | |
| 11. Katherine Hicks-Eustaquio | - Head Secretariat |
| 12. Maria Salome C. Jumang-it | - Secretariat |
| 13. Regine Mae D. Allian | - Secretariat |

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 states that *"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*



2 4 9



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
www.philhealth.gov.ph



WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO IX, were consolidated into 2019 Annual Procurement Plan (APP) Amendment (2nd Batch) by the PRO IX BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs, the PRO IX BAC Secretariat indicated the method of procurement for each proposed procurement program/ project/ activity thereat;

WHEREAS, the PRO IX BAC reviewed the proposed procurement including the appropriate method of procurement;

WHEREAS, actual procurement for programs, projects and activities in the PRO IX 2019 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

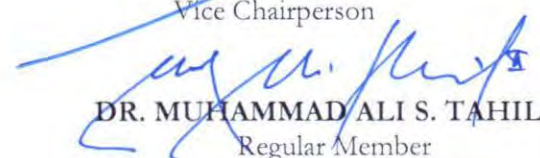
NOW, THEREFORE, premises considered, the PRO IX BAC, pursuant to **Section 12.1 (j) of the Revised IRR of RA 9184**, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO IX 2019 Annual Procurement Plan Amendment (2nd Batch);

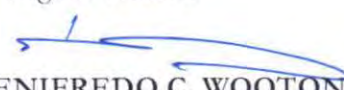
RESOLVED, at PhilHealth Regional Office IX, Gov. Lim Avenue, Zamboanga City, this 21st day of January 2020.


DR. ROSSANA P. PARAGUYA
PRO IX BAC Chairperson


NADZMIER A. SAJILI
Vice Chairperson


NESTOR D. HUPIDA
Regular Member


DR. MUHAMMAD ALI S. TAHIL II
Regular Member


WENIFREDO C. WOOTON
Regular Member

APPROVED / DISAPPROVED:


EDGARDO F. FAUSTINO
Acting Regional Vice President

Approved on 1.21.2020

