



**CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX**

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO IX BAC 02-18-19-0001		Employees' Day (Php202,000.00)	MSD	Negotiated Procurement- Small Value Procurement					COB CY 2019				BRO No. IX-19-142-08 Additional allotment in celebration of the PhilHealth's 24th Anniversary (activities in LHIOs)
		Food for Feb. 14, 2019								24,000.00	24,000.00		
		Food for Mar. 1, 2019 (Employee's night)								70,700.00	70,700.00		
		Supplies and materials and cash prizes								40,000.00	40,000.00		
		Lights and sounds								20,000.00	20,000.00		
		Raffle Prizes								38,000.00	38,000.00		
		Incidental expenses								9,300.00	9,300.00		
		Food for the clients in the LHIOs (Php40,000.00)											
		LHIO - Zamboanga City								10,000.00	10,000.00		
		LHIO - Zamboanga Sibugay								10,000.00	10,000.00		
		LHIO - Zamboanga del Sur								10,000.00	10,000.00		
		LHIO - Zamboanga del Norte								10,000.00	10,000.00		
Corporate Social Responsibility (Food and incidental expenses)	75,000.00	75,000.00											

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PRO IX BAC 02-22-19-0002		Basic Coaching Skills (for next-in-rank supervisors)	HRU	Negotiated Procurement-Small Value Procurement					COB CY 2019	276,000.00	276,000.00		BRO No. IX-19-066-04 Allotment for Internal and External Trainings for CY 2019
		Employee Orientation								53,000.00	53,000.00		
		External Training								414,375.00	414,375.00		
PRO IX BAC 03-07-19-0003		Ink Cart for HP InkJet CN693AA, HP704, colored	GSU	PS-DBM/Shopping					COB CY 2019	678.08	678.08		Change in the estimated budget cost, general description and quantity
		Ink Cart for HP InkJet CN692AA, HP704, black								339.04	339.04		
		Ink Cart for HP DJ4515 Part No. CZ107AA (HP678) Black								1,695.20	1,695.20		
		Toner Cart for HP Deskjet P1102 CE285, (85) Black								17,721.60	17,721.60		
		Toner Cart for HP LJ M604, CF281A								259,225.50	259,225.50		
		Toner Cart for HP Laserjet M506, MFP, M527, CF287A, *&a								453,762.40	453,762.40		
		Toner Cart for laser jet Printer 600m 602 CE 390A								235,684.80	235,684.80		

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PRO IX BAC 03-07-19-0004		Continuous Form, 11x10 5/8, Palin, 70gsm, 1000 sets per box	GSU	Negotiated Procurement-Small Value Procurement					COB CY 2019	114,540.00	114,540.00		Change in the estimated budget cost, general description and quantity
							8,874.00	8,874.00					
		Paper Paper, Bond, Multipurpose, 70gsm, A4, 210mmx297mm, 500		PS-DBM/Shopping						125,630.00	125,630.00		
		Toner for Gestener MP2011/MP2001L/MP2501L		Direct contracting						24,393.60	24,393.60		
		Copyprinter ink black CPI11, DX 4542/4545/4450								20,250.00	20,250.00		
		Toner/ink, Rizograph RZ-970A								16,900.00	16,900.00		
		Toner for MP180012 copy printer/Gestener								8,131.20	8,131.20		
		Master roll for risograph RZ-970A						9,700.00		9,700.00			
Drinking water purified, 5 liters/gallon (for Regional Office IX)	Negotiated Procurement-Small Value Procurement					75,600.00	75,600.00						
PRO IX BAC 03-13-19-0005		Snacks for members	ColSec, FOD	Negotiated Procurement-Small Value Procurement				COB CY 2019	110,000.00	110,000.00		Change in general description and quantity/size	



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PRO IX BAC 03-29-19-0006		Glue White 473ml	GSU	PS-DBM/Shopping					COB CY 2019	6,615.00	6,615.00		Change in the estimated budget cost and quantity
		Hardware Supply Screw Chicago 4"								990.00	990.00		
		Permanent Pen Broad Tip Non-Toxic								160.00	160.00		
		Ribbon for brother typewriter 182A								390.00	390.00		
		Rubber band small no. 16								682.00	682.00		
		Staple wire for standard stapler, 26/6 no. 35, 500s/box								2,400.00	2,400.00		
PRO IX BAC 03-29-19-0007		Ink for Deskjet F4185 Colored #22 C9352AA	GSU	PS-DBM/Shopping					COB CY 2019	2,020.00	2,020.00		Change in the estimated budget cost, general description and quantity
		Ink for HP OfficeJet 7110 wide format, black HP932XL								6,285.00	6,285.00		
		Ink for HP OfficeJet 7110 wide format, colored HP932XL, YCM								14,175.00	14,175.00		
		Ink Cart for HP DJ4515 Part No. CZ108AA (HP678) colored								3,150.00	3,150.00		
		Ink for HP Deskjet 1115 (680) 27A black								900.00	900.00		
		Ink for HP Deskjet 1115 (680) 26A colored								900.00	900.00		
		Toner Cart for HP Laserjet M607N, CF237A								299,975.00	299,975.00		
		Toner for HP Laserjet M12W 79A								10,197.00	10,197.00		

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					Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PRO IX BAC 04-08-2019-0008		Forum/Consultation re: Updates and other Operational Issues (General Assembly) and "Salo-Salo under Salamat Mabuhay" Program (Romeo D. Alberto)	ORVP	Negotiated Procurement-Small Value Procurement						35,500.00	35,500.00		BRO No. IX-19-275-14 Allotment for the Grant of Government Service Award and "Salamat-Mabuhay" Program (Mr. Romeo D. Alberto)	
		Forum/Consultation re: Updates and other Operational Issues									27,500.00	27,500.00		
											85,500.00	85,500.00		
PRO IX BAC 04-23-2019-0009		Toner Cart for HP LJ M604, CF281A	GSU	PS-DBM/Shopping					COB CY 2019	549,900.00	549,900.00		Change in the estimated budget cost, general description and quantity	
		Ink Cart for HP Inkjet CN692AA, HP704, black									896.00	896.00		
PRO IX BAC 04-29-2019-0010		Management Communication and Leadership Training	HRU	Negotiated Procurement - Small Value Procurement					COB CY 2019	220,000.00	220,000.00		BRO No. IX-19-357-18 Allotment for Internal and External Trainings for CY 2019	
		Basic Coaching Skills (for next-in-rank supervisors)									220,000.00	220,000.00		
		Completed Staff Work (CSW) - Batch 2									220,000.00	220,000.00		
		Managing your Boss									220,000.00	220,000.00		
		Employee Orientation									53,000.00	53,000.00		
		Personal Mastery : The Road to Commitment, Integrity and Accountability									53,000.00	53,000.00		
		Interpersonal and Customer Effectiveness									53,000.00	53,000.00		
		External Training									777,750.00	777,750.00		



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PRO IX BAC 05-08-2019-0011		Envelope, Envelope, Documentary, for legal size documents, kraft 150 gsm, 254mm x 381mm (10'x15') 500 pcs/box	GSU	PS-DBM/Shopping					COB CY 2019	5,984.00	5,984.00		Change in the estimated budget cost and quantity
		Pencil, Pencil Lead with eraser, medium size, wood case, hardness : HB or size, wood case, hardness: HB or 2								900.60	900.60		
PRO IX BAC 05-17-2019-0012		Conduct of Reorientation on the Encoding of Primary Care Benefit (PCB) Data	HCDMD	Negotiated Procurement-Small Value Procurement					COB CY 2019	16,500.00	16,500.00		BRO No. IX-19-416-21 Allotment for the Conduct of Reorientation on the Encoding of Primary Care Benefit (PCB) Data
PRO IX BAC 05-22-2019-0013		Management Communication and Leadership Training	HRU	Negotiated Procurement - Small Value Procurement					COB CY 2019	223,250.00	223,250.00		BRO No. IX-19-357-18 and BRO No. IX-19-066-04 Allotment for Internal and External Trainings for CY 2019
		Basic Coaching Skills (for next-in-rank supervisors)								223,250.00	223,250.00		
		Completed Staff Work (CSW) - Batch 2								223,250.00	223,250.00		
		Managing your Boss								223,250.00	223,250.00		
		Employee Orientation								95,000.00	95,000.00		
	External Training					828,750.00	828,750.00						
PRO IX BAC 05-27-2019-0014		Television Blocktime Local	PAU	Negotiated Procurement-Small Value Procurement					COB CY 2019	60,000.00	60,000.00		Change in general description
		Radio Blocktime local AM								120,000.00	120,000.00		



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PRO IX BAC 06-04-2019-0015		Stationary Billboards	PAU	Negotiated Procurement-Small Value Procurement					COB CY 2019	180,000.00	180,000.00		Change in general description and quantity
PRO IX BAC 06-07-2019-0016		Request for Realignment of Funds (ReRef)											
PRO IX BAC 06-11-2019-0017		Paper bond, Multi purpose, 70gsm, A4, 210mm x 297mm, 500 sheets/ream	GSU	PS-DBM/Shopping					COB CY 2019	617,120.79	617,120.79		Change in the estimated budget cost and quantity
										126,161.50	126,161.50		
PRO IX BAC 06-11-2019-0018		Meals/snack-half day (Alaga Ka Activities) :	Alaga Ka	Negotiated Procurement-Small Value Procurement					COB CY 2019				Change in general description and quantity
		LHIO Dipolog @50.00/pax								600,150.00	600,150.00		
		LHIO Ipil @50.00/pax								275,600.00	275,600.00		
		LHIO Pagadian @60.00/pax								486,000.00	486,000.00		
		LHIO Zamboanga @70.00/pax							192,640.00	192,640.00			





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Continuation (PRO IX BAC 06-11-2019-0018)		Packed Lunch @ 160.00/pax (LHIO Zamboanga Personnel)	Alaga Ka	Negotiated Procurement-Small Value Procurement					COB CY 2019	15,360.00	15,360.00		Change in general description and quantity
		Other Alaga Ka Activities								450,250.00	450,250.00		
		Contingencies and other incidental expenses								20,000.00	20,000.00		
PRO IX BAC 06-25-2019-0019		P-Aims Corporate Marketing Shirts	PAMS	Negotiated Procurement-Small Value Procurement					COB CY 2019	8,400.00	8,400.00		Change in general description and quantity
		Giveaways/Promotional: Mug members								7,320.00	7,320.00		
PRO IX BAC 06-28-2019-0020		Tokens/Giveaways for OFWs	MemSec	Negotiated Procurement-Small Value Procurement						5,000.00	5,000.00		Change in general description
PRO IX BAC 07-08-2019-0021		Meals/snack-half day (Alaga Ka Activities) :	Alaga Ka	Negotiated Procurement-Small Value Procurement					COB CY 2019				Change in general description
		LHIO Dipolog @50.00/pax								600,150.00	600,150.00		
		LHIO Ipil @50.00/pax								275,600.00	275,600.00		
		LHIO Pagadian @60.00/pax								486,000.00	486,000.00		





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Continuation (PRO IX BAC 07-08-2019-0021)		LHIO Zamboanga @70.00/pax	Alaga Ka	Negotiated Procurement-Small Value Procurement					COB CY 2019	192,640.00	192,640.00		Change in general description
		Packed Lunch @160.00/pax (LHIO Zamboanga Personnel)								15,360.00	15,360.00		
		Other Alaga Ka Activities								407,250.00	407,250.00		
		AM / PM Snacks								36,000.00	36,000.00		
		Lunch								7,000.00	7,000.00		
		Contingencies and other incidental expenses								20,000.00	20,000.00		
PRO IX BAC 07-16-2019-0022		Orientation and Hands-On Training on Customer Service Management System (CSMS)	HRU	Negotiated Procurement-Small Value Procurement					COB CY 2019	20,150.00	20,150.00		BRO No. IX-19-602-29 Allotment for Internal Trainings for CY 2019
		Stress and Time Management Training								204,925.00	204,925.00		
		Conflict Management Training								204,925.00	204,925.00		
		Customer Relations Skills and Management Training								407,000.00	407,000.00		
PRO IX BAC 07-31-2019-0023		Surge protector with extension cord, 5-6 holes	ITMS	Negotiated Procurement-Small Value Procurement					COB CY 2019	1,680.00	1,680.00		Change in the estimated budget cost, general description and quantity



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Continuation (PRO IX BAC 07-31-2019- 0023)		Hardware tools, hacksaw standard	ITMS	Negotiated Procurement-Small Value Procurement					COB CY 2019	245.00	245.00		Change in the estimated budget cost, general description and quantity
		Hardware supply blade for hacksaw, standard								90.00	90.00		
		Hardware supply, all purpose contact cement								63.00	63.00		
		Plastic moulding flat 1-inch								1,180.00	1,180.00		
		Plastic moulding flat 1.5-inch								1,488.00	1,488.00		
PRO IX BAC 07-31-2019- 0024		Paper Shredder New (Heavy duty)	ITMS	Negotiated Procurement-Small Value Procurement					COB CY 2019	52,888.00	52,888.00		Change in mode of procurement
		Open Racks Shelves (single, 72"H x 36"W x 18"D) 6 adjustable shelves with gauge #20, anti rust protection and powder coated with light gray finish								60,500.00	60,500.00		

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PRO IX BAC 07-31-2019- 0025		Cash Box for SDO	LHIO Dipolog	Negotiated Procurement- Small Value Procurement						1,500.00	1,500.00		Change in the estimated budget cost, general description and quantity
<b>Total</b>										<b>13,409,156.31</b>			

Prepared by:

  
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 BAC Head Secretariat

Certified Correct as to Consolidation:

  
**DR ROSSANA P. PARAGUYA**  
 BAC Chairman