



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

| Reference Number | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--|------------|--|---------------|---|--|-----------------|-----------------|------------------|-------------------|------------------------|-----------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRO IX BAC 02-18-19-0001 | | Employees' Day (Php202,000.00) | MSD | Negotiated Procurement- Small Value Procurement | | | | | COB CY 2019 | | | | BRO No. IX-19-142-08 Additional allotment in celebration of the PhilHealth's 24th Anniversary (activities in LHIOs) |
| | | Food for Feb. 14, 2019 | | | | | | | | 24,000.00 | 24,000.00 | | |
| | | Food for Mar. 1, 2019 (Employee's night) | | | | | | | | 70,700.00 | 70,700.00 | | |
| | | Supplies and materials and cash prizes | | | | | | | | 40,000.00 | 40,000.00 | | |
| | | Lights and sounds | | | | | | | | 20,000.00 | 20,000.00 | | |
| | | Raffle Prizes | | | | | | | | 38,000.00 | 38,000.00 | | |
| | | Incidental expenses | | | | | | | | 9,300.00 | 9,300.00 | | |
| | | Food for the clients in the LHIOs (Php40,000.00) | | | | | | | | | | | |
| | | LHIO - Zamboanga City | | | | | | | | 10,000.00 | 10,000.00 | | |
| | | LHIO - Zamboanga Sibugay | | | | | | | | 10,000.00 | 10,000.00 | | |
| | | LHIO - Zamboanga del Sur | | | | | | | | 10,000.00 | 10,000.00 | | |
| | | LHIO - Zamboanga del Norte | | | | | | | | 10,000.00 | 10,000.00 | | |
| Corporate Social Responsibility (Food and incidental expenses) | 75,000.00 | 75,000.00 | | | | | | | | | | | |

2 4



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

| Reference Number | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--------------------------|------------|---|---------------|--|--|-----------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRO IX BAC 02-22-19-0002 | | Basic Coaching Skills (for next-in-rank supervisors) | HRU | Negotiated Procurement-Small Value Procurement | | | | | COB CY 2019 | 276,000.00 | 276,000.00 | | BRO No. IX-19-066-04 Allotment for Internal and External Trainings for CY 2019 |
| | | Employee Orientation | | | | | | | | 53,000.00 | 53,000.00 | | |
| | | External Training | | | | | | | | 414,375.00 | 414,375.00 | | |
| PRO IX BAC 03-07-19-0003 | | Ink Cart for HP InkJet CN693AA, HP704, colored | GSU | PS-DBM/Shopping | | | | | COB CY 2019 | 678.08 | 678.08 | | Change in the estimated budget cost, general description and quantity |
| | | Ink Cart for HP InkJet CN692AA, HP704, black | | | | | | | | 339.04 | 339.04 | | |
| | | Ink Cart for HP DJ4515 Part No. CZ107AA (HP678) Black | | | | | | | | 1,695.20 | 1,695.20 | | |
| | | Toner Cart for HP Deskjet P1102 CE285, (85) Black | | | | | | | | 17,721.60 | 17,721.60 | | |
| | | Toner Cart for HP LJ M604, CF281A | | | | | | | | 259,225.50 | 259,225.50 | | |
| | | Toner Cart for HP Laserjet M506, MFP, M527, CF287A, *&a | | | | | | | | 453,762.40 | 453,762.40 | | |
| | | Toner Cart for laser jet Printer 600m 602 CE 390A | | | | | | | | 235,684.80 | 235,684.80 | | |



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

| Reference Number | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---|--|--|---------------|--|--|-----------------|-----------------|-------------------|-------------------|------------------------|------------|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRO IX BAC 03-07-19-0004 | | Continuous Form, 11x10 5/8, Palin, 70gsm, 1000 sets per box | GSU | Negotiated Procurement-Small Value Procurement | | | | | COB CY 2019 | 114,540.00 | 114,540.00 | | Change in the estimated budget cost, general description and quantity |
| | | | | | | | 8,874.00 | 8,874.00 | | | | | |
| | | Paper Paper, Bond, Multipurpose, 70gsm, A4, 210mmx297mm, 500 | | PS-DBM/Shopping | | | | | | 125,630.00 | 125,630.00 | | |
| | | Toner for Gestener MP2011/MP2001L/MP2501L | | Direct contracting | | | | | | 24,393.60 | 24,393.60 | | |
| | | Copyprinter ink black CPI11, DX 4542/4545/4450 | | | | | | | | 20,250.00 | 20,250.00 | | |
| | | Toner/ink, Rizograph RZ-970A | | | | | | | | 16,900.00 | 16,900.00 | | |
| | | Toner for MP180012 copy printer/Gestener | | | | | | | | 8,131.20 | 8,131.20 | | |
| | | Master roll for risograph RZ-970A | | | | | | | | 9,700.00 | 9,700.00 | | |
| Drinking water purified, 5 liters/gallon (for Regional Office IX) | Negotiated Procurement-Small Value Procurement | | | | | 75,600.00 | 75,600.00 | | | | | | |
| PRO IX BAC 03-13-19-0005 | | Snacks for members | ColSec, FOD | Negotiated Procurement-Small Value Procurement | | | | COB CY 2019 | 110,000.00 | 110,000.00 | | Change in general description and quantity/size | |



CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

| Reference Number | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------------------------|------------|---|---------------|---------------------|--|-------------------|-----------------|------------------|-------------------|------------------------|------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Openn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRO IX BAC 03-29-19-0006 | | Glue White 473ml | GSU | PS-DBM/Shopping | | | | | COB CY 2019 | 6,615.00 | 6,615.00 | | Change in the estimated budget cost and quantity |
| | | Hardware Supply Screw Chicago 4" | | | | | | | | 990.00 | 990.00 | | |
| | | Permanent Pen Broad Tip Non-Toxic | | | | | | | | 160.00 | 160.00 | | |
| | | Ribbon for brother typewriter 182A | | | | | | | | 390.00 | 390.00 | | |
| | | Rubber band small no. 16 | | | | | | | | 682.00 | 682.00 | | |
| | | Staple wire for standard stapler, 26/6 no. 35, 500s/box | | | | | | | | 2,400.00 | 2,400.00 | | |
| PRO IX BAC 03-29-19-0007 | | Ink for Deskjet F4185 Colored #22 C9352AA | GSU | PS-DBM/Shopping | | | | | COB CY 2019 | 2,020.00 | 2,020.00 | | Change in the estimated budget cost, general description and quantity |
| | | Ink for HP OfficeJet 7110 wide format, black HP932XL | | | | | | | | 6,285.00 | 6,285.00 | | |
| | | Ink for HP OfficeJet 7110 wide format, colored HP932XL, YCM | | | | | | | | 14,175.00 | 14,175.00 | | |
| | | Ink Cart for HP DJ4515 Part No. CZ108AA (HP678) colored | | | | | | | | 3,150.00 | 3,150.00 | | |
| | | Ink for HP Deskjet 1115 (680) 27A black | | | | | | | | 900.00 | 900.00 | | |
| | | Ink for HP Deskjet 1115 (680) 26A colored | | | | | | | | 900.00 | 900.00 | | |
| | | Toner Cart for HP Laserjet M607N, CF237A | | | | | | | | 299,975.00 | 299,975.00 | | |
| | | Toner for HP Laserjet M12W 79A | | | | | | | | 10,197.00 | 10,197.00 | | |

2 Y

