



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office VI

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PhilHealth@24:
Tungo sa Kalusugan
Para sa Lahat

MEMORANDUM

TO : ALL CONCERNED END-USERS
Philhealth Regional Office VI

SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (2nd BATCH)

Consistent with the provisions of Republic Act No. 9184 and its 2016 Revised Implementing Rules and Regulations (RIRR), the Annual Procurement Plan for CY 2019, anchored on the approved Corporate Operating Budget, was issued through Memorandum dated January 21, 2019 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/ revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/ projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/ modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated the Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/ programs/ activities included in the APP Amendment, in accordance with the parameters set in the RA 9184 and its Revised IRR.


Section 7.4 of the Revised IRR of RA 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the Philhealth Board of Directors to the President and CEO and Regional Vice President, in the case of Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2019 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


JANET A. MONTEVERDE
Acting Regional Vice President
Date Signed: 11/20/19 dj



PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2019 AMENDMENT (2ND BATCH)
PHILHEALTH REGIONAL OFFICE VI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	PUBLIC ADDRESS SYSTEM			-	-	-	-		44,166.66	44,166.66		
	PAPER SHREDDER, Heavy Duty			-	-	-	-		116,250.00	116,250.00		
	LED TELEVISION, 42" with bracket			-	-	-	-		31,772.25	31,772.25		
	PAPER CUTTER, 350MM cutting size, 30 sheets cutting cap. Automatic clamping, stationary blade guard, A4-A6 format indicators				-	-	-	-	1,925.00	1,925.00		
	BANK NOTE / BILL COUNTER				-	-	-	-	35,000.00	35,000.00		
	CAMERA, Compact, Digital, at least 16.1 Megapixel				-	-	-	-	24,490.00	24,490.00		
	SPOTLIGHT, 126 LED Light for DSLR Camera or Digital Video Recorder				-	-	-	-	5,500.00	5,500.00		
	STAND FAN, Normal Stand 16" Blade		PRO VI	NP - Small Value Procurement	-	-	-	-	9,669.00	9,669.00		CHANGE ON BUDGET
	WATER DISPENSER, Dual water dispenser, hot & cold				-	-	-	-	24,537.00	24,537.00		
	PAPER SHREDDER, Regular				-	-	-	-	20,666.67	20,666.67		
5020321002	DIGITAL VOICE RECORDER, Built-in memory: 4GB (expandable)			-	-	-	-		42,500.00	42,500.00		
	LADDER, Heavy duty, fiber glass A-type, 2 folds			-	-	-	-		9,060.00	9,060.00		
	DRILL, Electric drill			-	-	-	-		5,033.33	5,033.33		
	Heavy Duty Vacuum Cleaner			-	-	-	-		14,833.33	14,833.33		
	Laminating Machine Size: 13			-	-	-	-		6,765.00	6,765.00		
	Leased Assets Improvements, PRO VI (Rooms and Furnishing for PhilHealth Satellite Office Robinsons Pavila)				-	-	-	COB	840,000.00		840,000.00	BUDGET FROM CENTRAL OFFICE - PRID
	Leased Assets Improvements, PRO VI (Electrical Lightings for PRO VI Warehouse Racking System)		PRO VI	NP - Small Value Procurement	-	-	-	-	486,060.00		486,060.00	
					-	-	-	-				
					-	-	-	-				
					-	-	-	-				

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PHILHEALTH REGIONAL OFFICE VI

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				Ads/ IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GANG CHAIR made of Stainless Steel metal with Leather Cushion. Overall Size: 71.5 inch(Wide) x 25 inch(Depth) x 31.5 inch(Height); Detail Size: Seat Wide 66 inch(20.5 inch per seat), Seat Depth 17.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch 4 seat with PU leather cushion, in color 4 seat bench with arm rest 1.3 mm thickness perforated cold-rolled steel, powder coated 1.2 mm thickness cold-rolled steel, chromed, cross section(40x80mm), 2.0mm thickness steel tube, powder coated; Stainless steel construction stylish, economical, and durable, built to stand up to the heavy use of busy office or outside environment. Warranty: 1 Year.							140,700.00	140,700.00			
	CLERICAL TABLE for SG 17 and below (with mobile pedestal) Main Desk: "J-Shape" using at least 25mm. thick table top and legs HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, with adjustable glider footings and 20mm. thick modesty panel. Minimum Size: 1200mm.W x 600mm.D x 750mm.H. Side Table: Not Attached to main table using 25mm. thick table top and legs HDF board with light gray HPL finish, with three (3) side drawers with overall dimension of 400mm.Hx400mm.W, post formed front and back with dark gray PVC/rubber edge sidings, with adjustable glider footings and 20mm. thick modesty panel. Minimum Size: 900mm.W x 450mm.D x 750mm.H. Mobile Pedestal, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon caster. size: 40cm w x 56cm d x 65cm h. Warranty: 1 Year.							134,000.00	134,000.00			
	BOOK SHELF High-pressed laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles. Size: 190cm h x 90 cm w x 45 cm d. Warranty: 1 Year								44,000.00	44,000.00		

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				Ads/ IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10607010	<p>CONFERENCE CHAIR (OO #0065-2015) Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35"; seat size, 19" w x 16" d; back size, 19" w x 20" h; seat height, 17". Warranty: 1 Year</p> <p>CLERICAL CHAIR (for SG 17 and below) Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black/gray fabric, 5-pronged nylon base with heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard for Office Furnishing - General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35"; seat size, 19" w x 17" d; back size, 19" w x 20" h; seat height, 15". 1 YEAR WARRANTY.</p> <p>JUNIOR EXECUTIVE CHAIR for SG 18-23 (OO #0065-2015) Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing – General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39"; seat size, 19" w x 17" d; back size, 19" w x 22" h; seat height, 17". Warranty: 1 Year</p>	PRO VI	NP - Small Value Procurement						103,500.00	103,500.00			
								COB					INCLUSION/CHANGE OF ITEM
										104,500.00	104,500.00		
											25,400.00	25,400.00	

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				Ads/ IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VISITOR'S CHAIR for SG 18-23 (OO #0065-2015), Visitor's chairs with the same design and material specification of Junior Executive Chair except its using a cantilever/sled base made of powder coated black tubular steel. Minimum Dimensions: Overall height, 35"; seat size, 19"w x 17"d; back size, 19"w x 18"h; seat height, 17". Warranty: 1 Year			-	-	-	-		44,000.00	44,000.00		
	MOBILE PEDESTAL, Made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have anti-tip supports (front and back), with nylon casters. Size: W400mm x D560mm x H650mm. 1 YEAR WARRANTY.			-	-	-	-		52,500.00	52,500.00		
	LATERAL STEEL CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers with one key, built-in drawer interlock system prevents more than one drawer from opening at a time, with handle. Minimum dimension: 4 drawers: 52"H x 36"W x 18"D. Warranty: 1 Year			-	-	-	-		44,800.00	44,800.00		
	STORAGE CABINET with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism. Minimum dimension: 72in H x 36in W x 18in D. Warranty: 1 Year			-	-	-	-		61,410.00	61,410.00		
10609020	Leased Assets Improvements, PRO VI (Supply, Delivery and Installation of Racking System with Mezzanine and 2 Units, Roll-in Ladder)	PRO VI	Public Bidding	-	-	-	-	COB	4,200,000.00		4,200,000.00	BUDGET FROM CENTRAL OFFICE - PRID
5 02 99 050	Lease of Office Space - Caticlan PhilHealth Express for CY 2019	LHIO Aklan (Caticlan)	NP - Agency to Agency	-	-	-	-	COB	36,000.00	36,000.00		CHANGE OF MODE (same expense code)
	Effective Leadership Skills (Leadership / Supervisory)			-	-	-	-	COB	335,000.00	335,000.00		
	Basic Coaching Skills		NP-Lease of Venue (Food & Venue); Scientific, Scholarly or Artistic Work, Exclusive Technology	-	-	-	-		335,000.00	335,000.00		BUDGET FROM CENTRAL OFFICE - HRD / CHANGE OF MODE (same expense code)
	Conflict Management			-	-	-	-		335,000.00	335,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010 01	Managing Your Boss	MSD (HR Unit)	and Media Services (Training Provider)	-	-	-	-	-	335,000.00	335,000.00		
	Stress and Time Management								335,000.00	335,000.00		
	Organizational Effectiveness Training		NP - Small Value Procurement	-	-	-	-	-	65,000.00	65,000.00		BUDGET FROM CENTRAL OFFICE - HRD / CHANGE OF ACTIVITY
	Social Health Insurance Education Series (SHInes)		NP - Small Value Procurement	-	-	-	-	-	65,000.00	65,000.00		
	Basic Life Support		NP - Small Value Procurement	-	-	-	-	-	42,500.00	42,500.00		BUDGET FROM CENTRAL OFFICE - HRD
	BATTERY - Alkaline, 9 Volts			-	-	-	-	-	12,200.00	12,200.00		
	CONTINUOUS FORMS - 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box			-	-	-	-	-	34,320.00	34,320.00		
	OFFICE SUPPLIES - CUTTER, Heavy duty retractable, L-500			-	-	-	-	-	129,300.00	129,300.00		
	OFFICE SUPPLIES - CUTTER, Small, retractable, L-200			-	-	-	-	-	81,000.00	81,000.00		
	BLADE - For heavy duty cutter (L-500), 5 pcs/tube			-	-	-	-	-	13,600.00	13,600.00		ADDITIONAL BUDGET / CHANGE OF ITEM
5 02 03 010 01	BLADE - For small cutter (L-200), 5 pcs/tube	PRO VI	Local Shopping	-	-	-	-	-	8,700.00	8,700.00		
	LAMINATING FILM - LAMINATING FILM, 250 Micron 12 in. x 100 meter			-	-	-	-	-	5,770.00	5,770.00		
	MARKER - MARKER WHITEBOARD, Blue			-	-	-	-	-	7,100.00	7,100.00		
	MARKER - MARKER WHITEBOARD, Black			-	-	-	-	-	7,100.00	7,100.00		
	OFFICE SUPPLIES - ERASER, Felt, for blackboard / whiteboard, Thickness: 19mm., 122mm x 42mm			-	-	-	-	-	1,000.00	1,000.00		
	PAPER - Carbon film, polyethylene, black, 210mm x 297mm, A4, 100 pcs / box			-	-	-	-	-	27,240.00	27,240.00		
	DRUM KIT - AR-152DR, for Sharp copier Model:AR- 203E			-	-	-	-	-	7,020.00	7,020.00		
	TONER - AR-208FT, for Sharp copier Model:AR-203E			-	-	-	-	-	30,630.00	30,630.00		ADDITIONAL BUDGET
	DEVELOPER - AR-208SD, for Sharp copier Model:AR- 203E			-	-	-	-	-	7,020.00	7,020.00		

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				Ads/ IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	Source of Funds	Total	MOOE		CO
10605020	ELECTRONIC Staper	PRO VI	NP - Small Value Procurement	-	-	-	-	COB	425,000.00	425,000.00			ADDITIONAL BUDGET / CHANGE OF ITEM		
	AIRCON, Single Phase, SPLIT TYPE; 30 TR, Cooling Capacity, Floor-mounted, Digital Control, supply and installation, materials and labor										346,514.40	346,514.40			
	Gym Equipment - Treadmill										153,562.50	153,562.50			
	Gym Equipment - Stationary Bike										76,370.00	76,370.00			
	Gym Equipment - Home Gym										30,019.00	30,019.00			
	Gym Equipment - Medicine Ball										2,782.50	2,782.50			
	Gym Equipment - Kettle Bell														
10605990	Gym Equipment - Jump Rope	PRO VI	NP - Small Value Procurement						930.00	930.00					
	Gym Equipment - Dumbell								15,525.00	15,525.00					
	Gym Equipment - AB Crunch								8,025.00	8,025.00					
	Transportation and Delivery of Supplies & Equipment for 2019								300,000.00	300,000.00				CHANGE OF MODE (same expense code)	

Prepared by:

JANICE D. MATIAS
Member- BAC Secretariat

Reviewed by:

SHEEMLEY O. OROCIO
Field BAC Secretariat

Recommending Approval:

ATTY. DENNIS J. GUEVARA
BAC Chairperson

Approved by:

JANET A. MONTEVERDE
MAYP- PRO VI