

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
 ANST III Bldg., Alternate Road, Legazpi City
 PRO 5 Healthline 052-4815596
 Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



PhilHealth@24:
**Tungo sa Kalusugan
 Para sa Lahat**

October 3, 2019

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
 (Batch 4)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (Batch 4).

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ORLANDO D. INIGO, JR.
 Regional Vice President, PRO V

cc: SBAC, PHIC
 GPPB-TSO

MASTER COPY
 Date 10/4/19
 DC: [Signature]



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5

LEGAZPI CITY



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ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2019
FOURTH (4TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																
BAC - GOODS AND SERVICES																
Marketing and Promotional																
5029901002	Plaque of Appreciation	2	PRO V PAU	NP: SVP					13	Give-aways / Promotional: Umbrella Members	5,100.00	5,000.00	5,000.00		Additional plaque for the Partnership Recognition to Employers and ACAs	
	Meals with Venue - Senior Citizen Forum	36	PRO V LHIO Cam Sur	NP: Lease of Venue					20	Meals with Venue - half day Partners (Fusion Marketing w/ Partners)	9,000.00	9,000.00	9,000.00		Meals for the Elderly Filipino Mouth Celebration	
	Meals with Venue - Senior Citizen Forum	4							10	Printable Materials: Tarpaulin Members	3,000.00	1,000.00	1,000.00			
Sub-total												15,000.00	15,000.00			
Procurement of Regular Office Supplies																
5020501001	Certificate Holder, A4 size	200	PRO V PAU	NP: Shopping					100	Certificate Holder, A4 size	3,933.00	8,103.00	8,103.00		For the Partnership Recognition to Employers and ACAs	
							100	Certificate Holder, 9 x 12	2,850.00							
							4	Prepaid Card for Cellphone Load (300)	1,320.00							
	Name Holder, Acrylic Stand	19			1	Envelope, Mailing, white, ordinary, with PHIC logo, 90gsm, 500pcs/box, Legal	698.78									
					1	Envelope, Mailing, white, window type, with PHIC logo, 90gsm, 500pcs/box, Legal	698.78									
					1	Cork Board, wall-type w/out frame, 36 x 48	559.02									
2			Stapler, long throat, heavy duty, model: Max 25L	2,363.00												
		1	Surge Protector, with extension cord, 5-6 holes	550.00												
Sub-total												8,103.00	8,103.00			
Procurement of Drugs and Medicines																
502050701	Antacids, Krenil-s, tab	40	PRO V Admin Sec	NP: Shopping					70	Antacids, Krenil-s, tab	385.00	270.00	270.00		Adjustments to quantity to cover increase in current market price as compared to that in APP	
	Anti-Anginal Isosorbide Dinitrate, 5mg	40						70	Anti-Anginal Isosorbide Dinitrate, 5mg	1,015.00	900.00	900.00				
	Anti-Diarrheals Ecefceryl, cap	40						70	Anti-Diarrheals Ecefceryl, cap	2,534.70	2,160.00	2,160.00				
	Cough and Cold Preparations Butamirate	282						450	Cough and Cold Preparations Butamirate	5,539.50	6,133.50	6,133.50				
Sub-total												9,463.50	9,463.50			
TOTAL												32,566.50	32,566.50			
NEW PROJECT (FUND FROM CENTRAL OFFICE)																
Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
Corporate Forum																
5029999005	Conduct of Reorientation on the Encoding of Primary Care (PCB) Data	1	PRO V HCDMD	NP:SVP					1	Corporate Forum OVP-CAG: Allotment for the Conduct of Reorientation on the Encoding of Primary Care (PCB) Data	18,000.00	18,000.00		18,000.00	For the Reorientation on the Encoding of Primary Care (PCB) Data	
TOTAL												18,000.00	18,000.00			


REALIGNMENT OF FUNDS

Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO		
5020301001	Regular Office Supplies: Bond Paper, A4	146	PRO V LHO Cam Sur	NP: Shopping / Agency to Agency					50299010 02	Marketing and Promotional Expense: Meals with Venue - Half day	18,300.00	32,900.00	32,900.00		Realignment of unused / unutilized budget	
									Marketing and Promotional Expense: Meals (in-house) Half Day Members	6,200.00						
5020301001	Regular Office Supplies: Bond Paper, A4	385	PRO V BAS	NP: Shopping / Agency to Agency					5 02 03 010 02	IT Supplies: 10 pcs UPS New: Uninterruptible Power Supply, 650 VA	65,000.00	80,535.00	80,535.00		Unused IT Supplies realigned to purchase additional A4 bond paper	
									IT Supplies: 50 pcs Mouse Pad	10,500.00						
									IT Supplies: 10 pcs Computer Keyboard	3,675.00						
	Travel Expenses		PRO V PCARES	NP: Direct Contracting					5 02 99 990 05	IT Supplies: 2 pcs RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	3,360.00					
										Corporate Forum: PCARES Forum	105,750.00	105,750.00	105,750.00		Additional travel expense allowance of PCARES during	
TOTAL:												219,185.00	219,185.00			

Prepared and Consolidated By:


RITCHIE C. SOLIBAGA
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


ROSIE B. SALVIDAR
 BAC Member


MARCIA NATALIA V. SIMSIMAN
 BAC Member

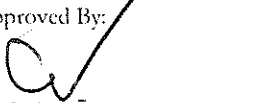

CHRISTOPHER C. FESALBON
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson


DR. MYRNA R. SURATOS
 BAC Member


DR. RONALD E. SANTELICES
 BAC Chairperson

Approved By:


ORLANDO D. INIGO, JR.
 Regional Vice President/HOPE, PRO V