



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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PhilHealth@24:
**Tungo sa Kalusugan
 Para sa Lahat**

August 30, 2019

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (Batch 3)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

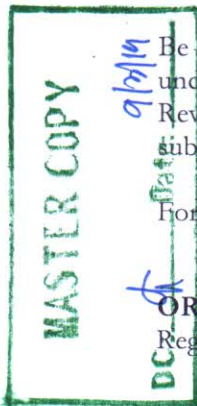
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (Batch 3).

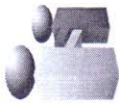
Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


ORLANDO D. INIGO, JR.
 Regional Vice President, PRO V

cc: SBAC, PHIC
 GPPB-TSO
 Resident Auditor, COA





**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2019
 THIRD (3RD) BATCH**


Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				Procurement of Program/Project	Estimated Budget	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Sub/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SOURCE OF FUND														
BAC - GOODS AND SERVICES														
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)														
Marketing and Promotional														
	Chordic Group Uniform, Baring	24	PROV - PAU	NP-SVP					Meals with Venue - Half Day	1,600.00	1,600.00	1,600.00	Additional Budget for NISM	
	Chordic Group Uniform, Long Shirt	10	PROV - PAU	NP-SVP						5,000.00	5,000.00	5,000.00	Additional Budget for Ibadang Festival Sponsorship	
	Sponsorship	1	PROV - PAU	NP-SVP					Printable Material, Brochure Members (4m)	21,000.00	21,000.00	21,000.00	Additional Allotment for the conduct of Partnership Recognition to Employers and A.C.S	
	Blaque of Recognition	14	PROV - PAU	NP-SVP					Cave aways / Promotional - Umbrella	20,000.00	20,000.00	20,000.00	Additional Allotment for the conduct of Partnership Recognition to Employers and A.C.S	
	LED Wall (excluding sound system)	1	PROV - PAU	NP-SVP						10,000.00	10,000.00	10,000.00	Additional Allotment for the conduct of Partnership Recognition to Employers and A.C.S	
	Incidental Expenses	1	PROV - PAU	NP-SVP						2,500.00	2,500.00	2,500.00	for Ibadang Festival Fun Walk 2019	
	Event Sponsorship	10	PROV - PAU	NP-SVP					Meals with Venue - Half day	8,800.00	8,800.00	8,800.00	for the conduct of Ibadang Express Forum 2019	
	Meals with Venue - Partners half day	16	PROV - LPHO Gam Sur	NP- Lease of Venue					Meals with Venue - Partners half day	9,000.00	9,000.00	9,000.00	for the conduct of Ibadang Express Forum 2019	
	Sub-total									68,900.00	68,900.00	68,900.00		
Corporate Forum														
	Miscellaneous (supplies and finger foods)	110	PROV - Planning Unit	NP- Shopping					Meals (in house) - with 1 snacks, members	8,250.00	8,250.00	8,250.00	for PRO V IPRE for CYS 2020/2021	
	Sub-total									8,250.00	8,250.00	8,250.00		
Procurement of Regular Office Supplies														
	Hardware Supply, Duct Tape, Gray/ Silver, All purpose, 1.8m X 2.0 yards	50	PROV - Admin Sec.	NP-S3.9 - Small Value Procurement					Hardware Supply, Bulb, 20 watts	12,012.00	12,012.00	12,012.00		
	Sub-total									12,012.00	12,012.00	12,012.00		
Procurement of Furniture and Fixtures														
	Blinds / Sunscreen	1	PROV - Admin Sec.	NP-SVP					General Table for SC-17 and below	413,127.00	413,127.00	413,127.00	for the new office of Division Chiefs and RVP	
	Sub-total									413,127.00	413,127.00	413,127.00		
	TOTAL									489,150.00	489,150.00	489,150.00		
NEW PROJECT (FUND FROM CENTRAL OFFICE)														
SOURCE OF FUND														
Marketing and Promotional														
	Marketing Shirts	60	PROV - MSD	NP-SVP					PROV A-19-407-31	42,000.00	42,000.00	42,000.00	Additional Allotment for NISM	
	Meals - 1 AM Snack and Lunch	250	PROV - PAU	NP-SVP					PROV A-19-018-39	250,000.00	250,000.00	250,000.00	Allotment for the conduct of Partnership Recognition to Employers and A.C.S	
	Sub-total									271,000.00	271,000.00	271,000.00		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			SOURCE OF FUND		Estimated Budget (PHP)			Remarks (Brief Description of Program / Project)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total		MOOE	CO
5029918469	Plaque of Recognition	14	PRO V - PAU	NP-SVP					BRO V-19-618-39	14,000.00	14,000.00	14,000.00	14,000.00	Allowment for the conduct of Partnership Recognition to Employers and MCAs	
	Sub-total									14,000.00	14,000.00	-	14,000.00		
	Sub-total														
	TOTAL									285,000.00	285,000.00	-	285,000.00		
REALIGNMENT OF FUNDS															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			Source of Fund		Estimated Budget (PHP)			Remarks (Brief Description of Program / Project)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total		MOOE	CO
5029901002	Marketing & Promotional Event Sponsorship	1	PRO V - PAU	NP-SVP						1250	Advertising Spot buys - Local EM	50,000.00	50,000.00	50,000.00	For the 2nd Baby Mamma Fair
	TOTAL											50,000.00	50,000.00	50,000.00	
												824,150.00	539,150.00	285,000.00	824,150.00


Prepared and Consolidated By:


RITCHIE C. SOLIBAGA
 Asst BAC Secretariat

Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


ROSIE B. SALVIDAR
 BAC Member

MARCIA NATALIA V. SIMSIMAN
 BAC Member


CHRISTOPHER C. FESALBON
 BAC Member


ATTY/DEAN S. SALVOSA
 BAC Vice Chairperson


DR. MYRNA R. SURATOS
 BAC Member


DR. RONALD E. SANTELICES
 BAC Chairperson

Approved By:


ORLANDO D. INIGO, JR.
 Regional Vice President/HOPE, PRO V