

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office V  
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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



PhilHealth@24:  
**Tungo sa Kalusugan  
 Para sa Lahat**

June 19, 2019

**MEMORANDUM**

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
 (Batch 2)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

*"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (Batch 2).

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

**ORLANDO D. IÑIGO, JR.**  
 Regional Vice President, PRO V

cc: SBAC, PHIC  
 GPPB-TSO  
 Resident Auditor, COA

**MASTER COPY**  
 Date: 6/19/19  
 DC: *[Signature]*





**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2019**  
**FIRST (2ND) BATCH**

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			QTY.	Procurement of Program/Project	Estimated Budget	Estimated Budget (PAP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award				Contract Signing	Total	MOOE	
<b>BAC - GOODS AND SERVICES</b>														
<b>Marketing and Promotional</b>														
5.02.99.010.02	Chorale Group Uniform, Barong	24	PRO V PAU	NP: SVP				2000	Printable Material: Flyer (Nanay & Baby)	5,000.00				To be used by the Chorale Group that will perform during NHSM
	Chorale Group Uniform, Long Shirt	10						47	Meals with Venue - Half Day	9,400.00			44,400.00	
								1500	Give-aways / Promotion: Foldable Fan	30,000.00			44,400.00	
	<b>Sub-total</b>													
<b>Procurement of Regular Office Supplies</b>														
5.02.03.010.01	PAPER, MULTICOPIY, A4, for laser printer / ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm	1571	PRO V Admin Sec.	NP: Shopping				2000	PAPER, MULTICOPIY, A4, for laser printer / ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm	330,000.00			329,910.00	Unit price per APP is lower than market price; with adjusted budget and quantity
	<b>Sub-total</b>												329,910.00	
	<b>TOTAL</b>												374,310.00	
<b>NEW PROJECT (FUND FROM CENTRAL OFFICE)</b>														
<b>Marketing and Promotional</b>														
	Food, Venue and Accommodation & Energy Fee	400		NP: Lease of Venue									3,358,400.00	
	Lights, Sound & LED Wall	1		NP: SVP									315,000.00	
	Energy Fee	1		NP: SVP									45,000.00	
	Decorations for NHSM	1		NP: SVP									30,000.00	
	Van Rental	1		NP: SVP									105,000.00	
5.02.99.010.02	Photo booth & Photography, Video w/ A4 size full photo w/ transparent certificate holder	1	PRO V MSD	NP: SVP				1	2019 Head Support CorPlan T-2 Budget	4,620,400.00			130,000.00	To be used for the National Health Sector Meeting
	Kit Bag for the Materials	350		NP: SVP									105,000.00	
	Corporate Giveaways	300		NP: SVP									175,000.00	
	Social / Fellowship Night for June 27, 2019	200		NP: SVP									240,000.00	
	Lights & Sounds for Luau Party	1		NP: SVP									30,000.00	
	Decorations for Luau Party	1		NP: SVP									20,000.00	
	Contingency	1		NP: SVP									67,000.00	
	<b>Sub-total</b>												4,620,400.00	
	<b>TOTAL</b>												4,620,400.00	



Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	

Prepared and Consolidated By:

  
**RITCHIE C. SOLIBAGA**  
 Asst. BAC Secretariat

Certified Correct as to Consolidation:

  
**MARIA-ROSARIO C. SERRANO**  
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


  
**ROSIE B. SALVIDAR**  
 BAC Member

  
**MARCIA NATALIA V. SIMSIMAN**  
 BAC Member

  
**CHRISTOPHER C. FESALBON**  
 BAC Member

  
**ATTY./DEAN S. SALVOSA**  
 BAC Vice Chairperson

  
**DR. MYRNA R. SURATOS**  
 BAC Member

  
**DR. RONALD E. SANTELICES**  
 BAC Chairperson

Approved By:

  
**ORLANDO D. IÑIGO, JR.**  
 Regional Vice President/HOPE, PRO V