



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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PhilHealth@24:
Tungo sa Kalusugan
Para sa Lahat

May 17, 2019

MEMORANDUM

TO : **ALL CONCERNED USERS**

SUBJECT : **CY 2019 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT**
(Batch 1)



In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

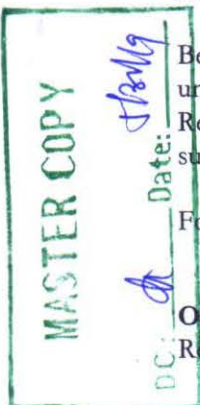
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2019 Annual Procurement Plan Amendment (Batch 1).

Be it noted that all procurement based on the approved 2019 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ORLANDO D. INIGO, JR.
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5
 LEGAZPI CITY



PhilHealth #824:
 Tungo sa Kalusugan
 Para sa Lahat

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2019
FIRST (1ST) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)																
BAC - GOODS AND SERVICES																
Marketing and Promotional																
5 02 99 010 02	Coffee, Creamer, Sugar (for client's use)		PRO V LHIO Albay	Shopping					450	Meals (in-house) - with 1 snacks, Conduct of Alaga Ka for All Sectors	90,000.00	20,000.00	20,000.00		*Technical specifications of the item proposed in PPMP	
	Meals, Employer's Forum - Govt			NP-53.9 - Small Value Procurement									15,000.00	15,000.00		
	Miscellaneous, Employer's Forum - Govt			Shopping									2,000.00	2,000.00		
	Meals, Employer's Forum - Private			NP-53.9 - Small Value Procurement									30,000.00	30,000.00		
	Miscellaneous, Employer's Forum - Private			Shopping									3,000.00	3,000.00		
	Meals, Tsekap Forum			NP-53.9 - Small Value Procurement								33	Meals with Venue - Half day Members, Conduct of Alaga Ka for All Sectors	33,000.00		30,000.00
	Miscellaneous, Tsekap Forum			Shopping									5,000.00	5,000.00		
	Meals, Araw ng Katandaang Pilipino			NP-53.9 - Small Value Procurement									12,000.00	12,000.00		
	Miscellaneous, Araw ng Katandaang Pilipino			Shopping									3,000.00	3,000.00		
	Honoraria, Araw ng Katandaang Pilipino			NP-53.9 - Small Value Procurement									2,000.00	2,000.00		
	Prizes / Tokens, Araw ng Katandaang Pilipino			Shopping									1,000.00	1,000.00		
	Tarpaulin, Tsekap Forum			NP-53.9 - Small Value Procurement								4	Printable Material: Members Tarpaulin	2,000.00		1,000.00
	Tarpaulin, Araw ng Katandaang Pilipino												1,000.00	1,000.00		
	Printable Material: Members Tarpaulin	10	PRO V LHIO Cam. Sur	NP-53.9 - Small Value Procurement					6	Printable Material: Members Tarpaulin	3,000.00	3,000.00	3,000.00	Change in quantity due to change in unit price		
	Event Sponsorship	10	PRO V ORVP (PAU)	NP-53.9 - Small Value Procurement					10	Event's Set-up (w/o LED Wall)	50,000.00	50,000.00	50,000.00	Technical specifications of the item proposed in PPMP		
	New Corporate Marketing Shirt with Collar	276		NP-53.9 - Small Value Procurement					1500	Giveaways / Promotional: Mug Members	90,000.00	96,600.00	96,600.00	In compliance with CAG Memorandum No.2019-024 dated March 25, 2019		
									33	Meals with Venue - Half day Partners	6,600.00					
	Shirt with collar, for use during the National Staff Meeting	120		NP-53.9 - Small Value Procurement					8400	Printable Material: Tarpaulin Members	42,000.00	42,000.00	42,000.00	To be used for the National Staff Sector Meeting		
	Lei, to be used during National Health Sector Meeting	300		NP-53.9 - Small Value Procurement					6000	Printable Material: Flyer (Nanay & Baby)	15,000.00	15,000.00	15,000.00			
	Meals (AM & PM Snacks), Employer' Forum for Govt Sector	383		PRO V Collection Sec	NP-53.9 - Small Value Procurement					52	Meals (in-house) - Whole day Partners	70,200.00	62,700.00	62,700.00	Technical specifications of the item proposed in PPMP	
	Miscellaneous Expense, Employer' Forum for Govt Sector				Shopping							5,000.00	5,000.00			
	Meals with venue, ACA's Forum	38			NP-53.10 - Lease of Real Property and Venue					21	Meals with Venue - Collecting Agents whole day	31,500.00	25,400.00	25,400.00	Technical specifications of the item proposed in PPMP	
	Miscellaneous Expense, ACA's Forum				Shopping								5,000.00	5,000.00		
	Sub-total												429,700.00	429,700.00	-	

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
Corporate Forum																
	Meals, Conduct of Operational Planning 2019	28	PRO V Planning Unit	NP-53.10 - Lease of Real Property and Venue					60	Planning Sessions with PRO V Officers	95,000.00	42,000.00	42,000.00		Technical specifications of the item proposed in PPMP	
	Miscellaneous, Conduct of Operational Planning 2019	28												4,200.00		4,200.00
	Meals (AM & PM Snacks), P-AIMS Forum	11	PRO V Collection Sec	NP-53.9 - Small Value Procurement					35	P-AIMS Forum	47,650.00	6,600.00	6,600.00		Technical specifications of the item proposed in PPMP	
	Miscellaneous, P-AIMS Forum			Shopping									5,000.00	5,000.00		
	Meals (AM & PM Snacks and Lunch), P-AIMS and ColSec Mid-Year Performance Evaluation	23		NP-53.10 - Lease of Real Property and Venue									31,050.00	31,050.00		
	Miscellaneous, P-AIMS and ColSec Mid-Year Performance Evaluation			Shopping									5,000.00	5,000.00		
	Meals (AM & PM Snacks), P-AIMS Forum	11	PRO V Collection Sec	NP-53.9 - Small Value Procurement					35	P-AIMS Forum	47,650.00	6,600.00	6,600.00		Technical specifications of the item proposed in PPMP	
	Miscellaneous, P-AIMS Forum			Shopping									5,000.00	5,000.00		
	Meals (AM & PM Snacks and Lunch), P-AIMS and ColSec Mid-Year Performance Evaluation	23		NP-53.10 - Lease of Real Property and Venue									31,050.00	31,050.00		
	Miscellaneous, P-AIMS and ColSec Mid-Year Performance Evaluation			Shopping									5,000.00	5,000.00		
Sub-total													141,500.00	141,500.00	-	
Procurement of Regular Office Supplies																
	Purified Drinking Water	5505		NP-53.9 - Small Value Procurement					2545	OFFICE SUPPLIES BOX, Knockdown Boxes, 12x10x15	137,684.50	137,625.00	137,625.00		* Drinking water not included in APP; savings in knockdown boxes due to decrease in price has been realigned	
	BATTERY Dry Cell, 1.5, volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack	39								39	BATTERY Dry Cell, 1.5, volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack	2,847.00	789.75	789.75		
	BLADE For heavy duty cutter (L-500) 10 pcs/tube	12								12	BLADE For heavy duty cutter (L-500) 10 pcs/tube	180.00	146.76	146.76		
	CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allow user to see errors being corrected, 5mm x 50(min)	260								260	CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allow user to see errors being corrected, 5mm x 50(min)	11,749.40	3,785.60	3,785.60		
	DATA FILE FOLDER, with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3x9x15), assorted colors: Red, Green, Blue, Maroon)	100								100	DATA FILE FOLDER, with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick) polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3x9x15), assorted colors: Red, Green, Blue, Maroon)	7,500.00	7,037.00	7,037.00		
	ENVELOPE EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100pcs/box	30								30	ENVELOPE EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100pcs/box	25,500.00	23,004.00	23,004.00		
	ENVELOPE, EXPANDING, PLASTIC, with rubber strap, size: 380mm x 260mm for legal size papers/documents, assorted colors	28								28	ENVELOPE, EXPANDING, PLASTIC, with rubber strap, size: 380mm x 260mm for legal size papers/documents, assorted colors	2,464.00	886.76	886.76		
	ERASER, PLASTIC/RUBBER, for pencil/draft writing, approx. 58mm x 18mm x 8mm	15								15	ERASER, PLASTIC/RUBBER, for pencil/draft writing, approx. 58mm x 18mm x 8mm	89.85	68.85	68.85		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5 02 03 010 01	FILE ORGANIZER, Legal size, Expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap, etc. for closing or binding the organizer, Dimension-Cover (flap): 220mm x 380mm; inside pocket: 230mm x 360mm	19	PRO V Admin Sec	NP-53.5 Agency to Agency (PS-DBM) / Shopping					19	FILE ORGANIZER, Legal size, Expanding plastic material with 12 inside pockets and index tabs, with elastic strap, snap, etc. for closing or binding the organizer, Dimension-Cover (flap): 220mm x 380mm; inside pocket: 230mm x 360mm	1,732.04	1,710.95	1,710.95	Change in unit price and quantity; unit price of all items are based on the latest DBM price; savings in other items are used to augment increase in prices in other ites	
	FOLDER, FANCY, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 225mm x 320mm, 50 pcs/pack	3							3	FOLDER, FANCY, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 225mm x 320mm, 50 pcs/pack	1,012.50	907.17	907.17		
	FOLDER, PRESSBOARD, plain, for legal size papers/documents, 242mm x 369mm, color: cream, x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	3							4	FOLDER, PRESSBOARD, plain, for legal size papers/documents, 242mm x 369mm, color: cream, x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	3,500.00	2,974.35	2,974.35		
	MARKER PERMANENT PEN, Black, broad tip, non-toxic	48					*		48	MARKER PERMANENT PEN, Black, broad tip, non-toxic	1,416.00	447.36	447.36		
	MARKER PERMANENT PEN, Blue, broad tip, non-toxic	48							48	MARKER PERMANENT PEN, Blue, broad tip, non-toxic	1,416.00	447.36	447.36		
	MARKER PERMANENT PEN, Red, broad tip, non-toxic	12							12	MARKER PERMANENT PEN, Red, broad tip, non-toxic	345.00	111.84	111.84		
	MARKER WHITEBOARD, Black	48							48	MARKER WHITEBOARD, Black	494.88	590.88	590.88		
	MARKER WHITEBOARD, Blue	48							48	MARKER WHITEBOARD, Blue	494.88	590.88	590.88		
	MARKER WHITEBOARD, Red	48							48	MARKER WHITEBOARD, Red	494.88	590.88	590.88		
	NOTEBOOK, stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm	26							35	NOTEBOOK, stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm	421.40	325.26	325.26		
	CUTTER, Heavy duty retractable, L-500	8							10	CUTTER, Heavy duty retractable, L-500	217.40	247.12	247.12		
	ERASER, Felt, for blackboard / whiteboard, Thickness: 19mm., Size: 122mm x 42mm	6							6	ERASER, Felt, for blackboard / whiteboard, Thickness: 19mm., Size: 122mm x 42mm	73.32	64.80	64.80		
	FLAG, Satin material, big	9							9	FLAG, Satin material, big	2,984.04	2,984.04	2,984.04		
	STAPLE WIRE REMOVER, Plier Type, Metal or combination of plastic and metal	19							25	STAPLE WIRE REMOVER, Plier Type, Metal or combination of plastic and metal	500.00	460.75	460.75		
	TAPE DISPENSER, Heavy duty for 24mm (1) width transparent tape	10							10	TAPE DISPENSER, Heavy duty for 24mm (1) width transparent tape	750.00	579.70	579.70		
	PAPER, BOND, Multipurpose, 70 gsm, A4, 210mm x 297mm, 500 sheets/ream	325							325	PAPER, BOND, Multipurpose, 70 gsm, A4, 210mm x 297mm, 500 sheets/ream	37,215.75	52,529.75	52,529.75		
	PAPER, BOND, Multipurpose, 70 gsm, legal, 210mm x 297mm, 500 sheets/ream	20							20	PAPER, BOND, Multipurpose, 70 gsm, legal, 210mm x 297mm, 500 sheets/ream	2,599.40	3,646.00	3,646.00		
	PAPER, MULTICOPY, A4, for laser printer/inkjet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	1377							1500	PAPER, MULTICOPY, A4, for laser printer/inkjet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	247,500.00	256,383.63	256,383.63		
	PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	12							17	PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	3,060.00	2,449.20	2,449.20		
	PAPER, PARCHMENT, Multipurpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	3							3	PAPER, PARCHMENT, Multipurpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	288.60	317.52	317.52		
	RECORD BOOK, 300 pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	50							50	RECORD BOOK, 300 pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	6,750.00	3,672.00	3,672.00		
	RECORD BOOK, 500 pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	50							50	RECORD BOOK, 500 pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	6,250.00	5,292.00	5,292.00		
	TAPE, MASKING, Size 1 (24mm) 50M	20							20	TAPE, MASKING, Size 1 (24mm) 50M	1,212.60	1,144.80	1,144.80		
	TAPE, MASKING, Size 2 (48mm) 50M	60							60	TAPE, MASKING, Size 2 (48mm) 50M	6,932.40	6,642.00	6,642.00		
	TAPE, PACKAGING, Size 2 (48mm) 50M	60							60	TAPE, PACKAGING, Size 2 (48mm) 50M	2,196.60	1,741.80	1,741.80		
	TAPE, TRANSPARENT, Size 1 (24mm) 50M	127							127	TAPE, TRANSPARENT, Size 1 (24mm) 50M	2,426.97	1,200.15	1,200.15		
	TAPE, TRANSPARENT, Size 2 (48mm) 50M	40							40	TAPE, TRANSPARENT, Size 2 (48mm) 50M	1,920.00	760.40	760.40		
Sub-total												522,156.31	522,156.31		
TOTAL												1,093,356.31	1,093,356.31	-	


Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
NEW PROJECT (FUND FROM CENTRAL OFFICE)															
Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
Other Corporate Activities															
	Area II LHIO Summit - PRO V		PRO V FOD	NP-53.10 - Lease of Real Property and Venue						Area II LHIO Summit - Central per BRO # V-19-220-14 dated March 7, 2019	442,000.00	442,000.00		442,000.00	To be used for the LHIO Summit that will be conducted at Bicol
Sub-total												442,000.00	-	442,000.00	
Cultural & Athletic Expenses															
	Props and Effects for the Musical Play, Conduct of Employees' Day		PRO V ORVP (PAU)	Shopping						From the allotment for the Celebration of PhilHealth's 24th Anniversary BRO # V-19-080-05 dated Jan 29, 2019	15,000.00	10,000.00		10,000.00	To be used for the musical play that will be presented during Employees' Day
	Miscellaneous for the Musical Play, Conduct of Employees' Day											5,000.00		5,000.00	
Sub-total												15,000.00	-	15,000.00	
Training and Scholarship Expenses															
	Meals and Venue, Interpersonal Client Effectiveness Training for Casual Employees (Batch 2)	64	PRO V Admin Sec.	NP-53.10 - Lease of Real Property and Venue						From allotment from Central Office for Training Expenses		48,000.00		48,000.00	
	Prizes and tokens, Interpersonal Client Effectiveness Training for Casual Employees (Batch 2)			Shopping							53,000.00	3,000.00		3,000.00	
	Miscellaneous and contingency, Interpersonal Client Effectiveness Training for Casual Employees (Batch 2)			Shopping								2,000.00		2,000.00	
Sub-total												53,000.00	-	53,000.00	
TOTAL												510,000.00	-	510,000.00	
REALIGNMENT OF FUNDS															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies - Prepaid Load Card	100	PRO V LHIO Albay	Shopping					5 02 05 030	Internet Expense (Ligao Express Office)	10,000.00	10,000.00	10,000.00		For use of PhilHealth Ligao Express which has no internet connection since transfer of office on Oct 2017; the plan to make all internet access be provided by PLDT is still on process
5 02 03 010 01	Regular Office Supplies - Cable Ducting, 4" x 2"	10		Shopping					5 02 99 010 02	Marketing & Promotional - Giveaways / Promotional Items - Pens	56,000.00	20,000.00	20,000.00		Not within PPMP but necessary for the network cabling of the new PRO V office
	Regular Office Supplies - Cable Ducting, 2" x 2"	20										12,000.00	12,000.00		
	Regular Office Supplies - Cable Ducting, 1" x 2"	60										24,000.00	24,000.00		
5 02 99 040	Transportation & Delivery - Hauling of records, supplies, furniture, equipment and other properties (for transfer to new PRO V office	1	PRO V Admin Sec	NP-53.9 - Small Value Procurement					5 02 99 010 01	Travelling Expenses	26,000.00	226,000.00	226,000.00		For the transfer of new PRO V office
										Advertising Expenses - Spot buy Local FM	20,000.00				
									5 02 99 010 02	Marketing & Promotional - Giveaways / Promotional Items - Pens	69,000.00				
										Marketing & Promotional - Giveaways / Promotional Items - Umbrella	90,000.00				
										Marketing & Promotional - Printable Material: Brochure Members	21,000.00				

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5 02 03 010 01	Regular Office Supplies - Electrical Wire # 12	500		Shopping						Travelling Expenses	46,200.00	40,000.00	40,000.00		Not within PPMP but necessary for the cabling of the new PRO V office
	Regular Office Supplies - Male Plug	50										1,000.00	1,000.00		
	Regular Office Supplies - Female Plug, 4 gang	50										4,000.00	4,000.00		
	Regular Office Supplies - Electrical Tape, big	10										1,200.00	1,200.00		
5 02 99 040	Transportation & Delivery - Hauling of boxes	1		NP-53.9 - Small Value Procurement					5 02 13 050 01	Repair and Maintenance of Office Equipment - Repair Aircon	18,000.00	18,000.00	18,000.00		Transfer of boxes from warehouse to temporary warehouse to clear the area due to construction of racking system in the new warehouse
5 02 99 990 05	Corporate Forum - Meals, Conduct of CSMS Orientation	40	PRO V ORVP (PAU)	NP-53.10 - Lease of Real Property and Venue			*	140	Marketing & Promotional - Meals with Venue Partners - Half day	28,000.00	26,250.00	26,250.00		For the Conduct of CSMS Orientation	
	Corporate Forum - Miscellaneous Expenses, Conduct of CSMS Orientation			Shopping								1,750.00	1,750.00		
TOTAL												384,200.00	384,200.00	-	

Prepared and Consolidated By:


RITCHEL C. SOLIBAGA
 Asst. BAC Secretariat


Certified Correct as to Consolidation:



MARIA ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:

on leave
ROSIE B. SALVIDAR
 BAC Member


MARCIA NATALIA V. SIMSIMAN
 BAC Member


CHRISTOPHER C. FESALBON
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson

Approved By:


ORLANDO D. INIGO, JR.
 Regional Vice President/HOPE, PRO V

on leave
DR. MYRNA R. SURATOS
 BAC Member


DR. RONALD E. SANTELICES
 BAC Chairperson