

#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City
Call Center (02) 441-7442
www.philhealth.gov.ph
Contact Number (042) 373-7554
region4a@philhealth.gov.ph



June 24, 2019

PRO IVA MEMORAND	JUM	L
------------------	-----	---

No. 2019-0016

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (4th

₹, -

BATCH) CY 2019

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and method of procurement covering appropriate projects/programs/activities included in the APP Amendment (4th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity...

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2019 Annual Procurement Plan Amendment (4th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2019 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

EDWIN M. ORIÑA, M.I

RVP, PRO IV

Date Signed:

۲, ۰



140 00.000													
PROCUMERRING OF STEDICAL   MADE LUCEUM   Comprehen Buildings   July   July   LAN   LAN   LAN   LAN   LAN   LAN   Comprehe Buildings   LAN   LAN   LAN   LAN   LAN   LAN   Comprehe Buildings   LAN		PROCUREMENT OF OFFICE EQUIPMENT FOR 2ND QTR	ADMIN, LHIOS	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,179,375.00			OFFICE EQUIPMENT FOR 2ND QTR
PROCUMERANT OF REGULARS   MAN CARESA PROPRIES   MAN CARESA PROPRIES   MAN CARESA PROPRIES   MAN CARESA PROCUMERANT OF REGULARS   MAN CARESA PROCUMERANT   MAN CARESA PROCUMERANT OF REGULARS   MAN CARESA PROCUMERANT		PROCUREMENT OF OFFICE	TMC & LUCENA LHIO	Competitive Bidding	✓ JNF	זחר	AUG "	AUG	Corporate Budget	165,000.00		165,000.00*	OFFICE EQUIPMENT FOR 3RD QTR
COLUMENDENT OF REGULAR   ADMAN LUCENN May Sept Stantiviane   LINO   Comprehension   FEB   FEB   Comprehension   Mark   Mark   Comprehension   Mark   Mark   Comprehension   Mark   Mark   Comprehension   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Comprehension   Mark		PROCUREMENT OF COMMUNICATIONS EQUIPMENT FOR 1ST QTR	LHIO LHIO	NP-53.9 - Small Vatue Procurement	JAN	N/A	FEB	FEB	Corporate Budget	32,905.96	,		COMMUNICATIONS EQUIPMENT FOR 1ST
PROCUPERABITY OF PERBULAR   LINOS   Compenies Biddings   PEB   MAR   MAR   Componie Biddings   379.360.00     379.360.00		PROCUREMENT OF MEDICAL	ADMIN, LUCENA & TMC LHIO	NP-53.9 - Small Value Procurement	NAC	AIN	FEB	FEB	Corporate Budget	47,812.50	,		MEDICAL EQUIPMENT FOR 1ST QTR
PROCUMERMENT OF RESULAR   PAU   PROCUMENTAL   PAU   PROCUMENTAL   PEB   NAA   PEB   PEB   Composite Budget   359.900.00   357.500.00		PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOs	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	910,349.00		910,349.00	VARIOUS FURNITURES FOR 1ST QTR
PROCUREMENT OF RIGIDATES   U-HOS   PROCUREMENT   U-HOS   PROCUREMENT   INCOMES   INC		PROCUREMENT OF FURNITURE	PAU	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	379,500.00	ı		PROCUREMENT OF OF SIGNAGES
PROCUMERISMY OF FIREALLY-RE   MAUSE LYNO   PRESS - Symbly-lo-Agency   NIA   NIA   JAN   JAN   Corporate Budget   33,275.00   15,440.00   17,757.50		PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	LHIOS	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	165,000.00	,		PROCUREMENT OF OF SOFA SET
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST OTR ADMIN CARES, Shopping PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST OTR ADMIN CARES, Shopping PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST OTR OFFICE SUPPLIES FOR 1NO OTR OFFICE SUPPLIES FOR 1NO OTR OFFICE SUPPLIES FOR 1NO OTR OFFICE SUPPLIES FOR 2NO OTR O		PROCUREMENT OF FURNITURE AND FIXTURES FOR 1ST QTR	IMUS LHIO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	33,275.00			PROCUREMENT OF INFORMATION DESK
03 010 01         PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST OTR         ADMIN, CARES, IND-\$15 Agency-to-Agency         NIA         NIA         JAN         JAN         Copposate Budget         2,355.00 <td></td> <td>PROCUREMENT OF REGULAR OFFICE SUPPLIES, OR 1ST QTR</td> <td></td> <td>Direct Contracting</td> <td>A/ N/A</td> <td>N/A</td> <td>NAN</td> <td>JAN</td> <td>Corporate Budget</td> <td>15,840,90</td> <td>15,840.00</td> <td></td> <td>PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR.^/</td>		PROCUREMENT OF REGULAR OFFICE SUPPLIES, OR 1ST QTR		Direct Contracting	A/ N/A	N/A	NAN	JAN	Corporate Budget	15,840,90	15,840.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR.^/
13 010 01 PROCUREMENT OF REGULAR ODMIN, CARES, NP-53.5 Agency-to-Agency NIA NIA JAN JAN Copporate Budget 767,497.54 787,4		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,365.00	2,365.00	,	PROCUREMENT OF REGULAR OFFICE
93 010 01 PROCUREMENT OF REGULAR GOAIN CARES, Shopping JAN NA JAN JAN Corporate Budget 771,562,29 7		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	767,497.54	767,497.54		PROCUREMENT OF REGULAR OFFICE
PROCUSEMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR ROUN, CARES, Shopping ADMIN, CARES, Shopping NIA NIA NIA JAN JAN Corporate Budget 250,250.00 250,250.00  PROCUSEMENT OF REGULAR ADMIN CARES, Direct Contracting NIA NIA NIA MAR Corporate Budget 29,744.40 29,744.40  PROCUSEMENT OF REGULAR ADMIN, CARES, NP-53.5 Agency-to-Agency NIA NIA NIA MAR Corporate Budget 641,262.15 641,26		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR		Shopping	JAN	N/A	JAN	JAN	Corporate Budget	771,562.29	771,562.29		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  ADMIN. CARES. NP-53.5 Agency-to-Agency NIA  NIA  NIA  NIA  MAR  Corporate Budget  43,844.0  29,744.40  29,744.40   103 010 01  PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  ADMIN. COA  Shopping  MAR  NIA  NIA  NIA  NIA  MAR  Corporate Budget  463,804.83  463,804.83  463,804.83   104 010 01  PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  PROCUREMENT OF REGULAR ADMIN. COA  Shopping  NIA  NIA  NIA  NIA  NIA  NIA  JUN  Corporate Budget  29,744.40  2		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 1ST QTR		Shopping	NYF	AIN	JAN	JAN	Corporate Budget	250,250.00	250,250.00		PROCUREMENT OF PURIFIED DRINKING
PROCUREMENT OF REGULAR O3 010 01 PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  ADMIN, CARES, NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agen	02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	Direct Contracting	A/N	NIA	MAR	MAR	Corporate Budget	29,744.40	29,744.40		PROCUREMENT OF REGULAR OFFICE
PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  ADMIN, COA  Shopping  MAR  NIA  MAR  MAR  Corporate Budget  463,804.83  463,804.83  .  PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR  ADMIN PROCUREMENT	02 03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, CARES, COA	NP-53.5 Agency-to-Agency	A/N	N/A	MAR	MAR	Corporate Budget	641,262.15	641,262.15		PROCUREMENT OF REGULAR OFFICE
03 010 01 PROCUREMENT OF REGULAR ADMIN Procurement MAY N/A JUN JUN Corporate Budget 2,562.00 2,562.00		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN, COA	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	463,804.83	463,804.83		PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR
	03 010 01	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 2ND QTR	ADMIN	NP-53.9 · Small Value Procurement	MAY	N/A	Nחר	NNF	Corporate Budget	2,562.00	2,562.00		PROCUREMENT OF PLASTIC DRUM CONTAINER

A R R

Addresticational platesty platesty of Batch   Award   Salpman   Award   Award   Salpman   Award	MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	-	3,972.60	3,972.60	Corporate Budget	CN	, CN	NIA	Ž.	Shopping	ADMIN	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	5 02 03 080
Advertisemental Submissional Notice of Contract Osting dillers printing of Bilds  NIA NIA NIA JUN UNI Corporate Budget 650,768-46 650,768-46 1,892.00 1,892.				765.12	Corporate Budget	NOC	NOF	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, COA	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 3RD QTR	5 02 03 080
Advertisement Submission/O Notice of Signing Orders (Signing Orders of BREE) penning of Biols			1,400.00	1,400.00	Corporate Budget	MAR	MAR	N/A	MAR	Shopping	ADMIN	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	5 02 03 080
AdvertisementP         Submission/O Amard         Modes of Signing         Contract Signing         Total         MOOE         Co           N/A         N/A         JUN         JUN         Corporate Budget         1,892.00         1,892.00         -           N/A         N/A         JUN         JUN         Corporate Budget         650,706.46         650,706.46         -           N/A         N/A         JUN         JUN         Corporate Budget         445,332.71         -         -           N/A         N/A         SEP         SEP         Corporate Budget         259,082.07         259,082.07         -           N/A         N/A         JAN         JAN         Corporate Budget         259,082.07         259,082.07         -           N/A         N/A         JAN         JAN         Corporate Budget         259,082.07         259,082.07         -           N/A         N/A         JAN         Corporate Budget         259,082.07         259,082.07         -           N/A         N/A         APR         APR         Corporate Budget         259,082.07         259,082.07         -           N/A         N/A         APR         APR         Corporate Budget         2,956.00         <				765.12	Corporate Budget	MAR	MAR	NIA	N/A	NP-53.5 Agency-to-Agency	ADMIN	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 2ND QTR	5 02 03 080
Advertisement   Submission   Notice of often   Contract often   Contract			19,725.61	19.725.61	Corporate Budget	JAN	JAN	N/A	JAN	Shopping	ADMIN, CARES, COA	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	5 02 03 080
AdvertisementP   Submission/O   Notice of osting of Bids   Notice of osting of Bids   Award   Signing   Total   MOOE   Co		7	10,711.68	10,711.68	Corporate Budget	JAN	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, CARES, COA	PROCUREMENT OF MEDICAL. DENTAL, AND LABORATORY SUPPLIES FOR 1ST QTR	5 02 03 080
AdvertisementP   Submission/O   Mavard   Contract   Octobrate Budget   Total   MOOE   CO			2.956.00	2,956.00	Corporate Budget	ост	ост	N/A	ост	Shopping	ADMIN	PROCUREMENT OF DRUGS AND MEDICINES FOR 4TH QTR	5 02 03 070
AdvertisemenUP osting of IB/REI pening of Bids         Notice of Signing         Contract Signing         Total         MOOE         Co           N/A         N/A         N/A         JUN         JUN         Copporate Budget         1.892.00         1.892.00            N/A         N/A         JUN         JUN         Copporate Budget         650,706.46         650,706.46            N/A         N/A         JUN         JUN         Copporate Budget         445,332.71         445,332.71            N/A         N/A         SEP         SEP         Copporate Budget         604,703.15         604,703.15         604,703.15            N/A         N/A         SEP         SEP         Copporate Budget         258,082.07         259,082.07            N/A         N/A         JAN         JAN         Copporate Budget         154,200.00         154,200.00            JAN         N/A         JAN         JAN         Copporate Budget         25,700.00         25,700.00            APR         N/A         APR         Copporate Budget         56,586.99         56,586.99			.41,801.58		Corporate Budget		JUL			Shopping .	ADMIN	PROCUREMENT OF DRUGS AND MEDICINES FOR 3RD QTR	5 02 03 070,
Advertisement/P conting of BIREI pening	DRUGS AND MEDICINES FOR 2ND		2,956.00	2,956.00	Corporate Budget	APR	APR	N/A	APR	Shopping	ADMIN	PROCUREMENT OF DRUGS AND MEDICINES FOR 2ND QTR	5 02 03 070
Advertisement/P submission/O of Energy         Notice of Signing         Contract Signing         Total         MOOE         Co           N/A         N/A         N/A         JUN         JUN         Corporate Budget         1.892.00         1.892.00         -           N/A         N/A         JUN         JUN         Corporate Budget         650,706.46         650,706.46         -           N/A         N/A         JUN         JUN         Corporate Budget         445,332.71         445,332.71         -           N/A         N/A         SEP         SEP         Corporate Budget         604,703.15         604,703.15         604,703.15         -           N/A         N/A         JAN         JAN         Corporate Budget         255,082.07         259,082.07         -           N/A         N/A         MAR         Corporate Budget         154,200.00         154,200.00         -			56,586.99	56,586.99	Corporate Budget	JAN	JAN	N/A	JAN	Shopping	ADMIN	PROCUREMENT OF DRUGS AND MEDICINES FOR 1ST QTR	5 02 03 070
Advertisement/P osting of IB/REI   pening of Bids         Notice of Award         Contract Signing         Contract Signing         Total         MOOE         CO           N/A         N/A         N/A         JUN         JUN         Corporate Budget         1.892.00         1.892.00         -           JUN         N/A         JUN         JUN         Corporate Budget         650,706.46         650,706.46         -           N/A         N/A         JUN         SEP         Corporate Budget         445,332.71         445,332.71         -           SEP         N/A         SEP         SEP         Corporate Budget         604,703.15         604,703.15         -           N/A         N/A         JAN         JAN         LAN         259,082.07         259,082.07         -			25,700.00	25,700.00	Corporate Budget	MAR	MAR	N/A	N/A	Direct Contracting	ADMIN	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST OTR	5 02 03 020
Advertisement/P submission/O sting of IB/REI   pening of Bids         Notice of Award         Contract Signing         Total         MOOE         CO           N/A         N/A         JUN         JUN         Copporate Budget         1.892.00         1.892.00         -           N/A         N/A         JUN         JUN         Copporate Budget         650,706.46         650,706.46         -           JUN         N/A         JUN         Copporate Budget         445,332.71         445,332.71         -           N/A         N/A         SEP         SEP         Corporate Budget         604,703.15         604,703.15         -		-	154,200.00	154,200.00	Corporate Budget	JAN	NAC	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN	PROCUREMENT OF ACCOUNTABLE FORMS FOR 1ST QTR	5 02 03 020
Advertisement/P Submission/O Submission/O Signing Contract Contract Signing of IB/REI pening of Bids Award Signing Total MOOE CO  N/A N/A JUN JUN Corporate Budget 650,706.46 650,706.46 -  JUN N/A JUN JUN Corporate Budget 445,332.71 445,332.71 -  N/A N/A N/A SEP SEP Corporate Budget 6504,703.15 604,703.15		-	259,082.07	259,082.07	Corporate Budget	SEP	SEP	N/A	SEP	Shopping	ADMIN, COA	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	5 02 03 010 01
Advertisement/P Submission/O Notice of contract osting of IB/REI   pening of Bids			604,703.15	604,703.15	Corporate Budget	SEP	SEP	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, CARES,	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 4TH QTR	5 02 03 010 01
Advertisement/P Submission/O submission/O Submission/O Signing of IB/REI pening of Bids			445,332.71		Corporate Budget	NOF	NOF	N/A	NOF	Shopping	ADMIN, COA	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	5 02 03 010 01
Advertisement/P Submission/O solitice of contract osting of IB/REI pening of Bids Award Signing  N/A N/A JUN JUN Gorporate Budget 1.892.00 1.892.00 -		-	650,706.46	650,706.46	Corporate Budget	JUN	NOF	. N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, CARES, COA	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	5 02 03 010 01
Advertisement/P Submission/O Notice of Contract osting of IB/REI pening of Bids Award Signing Total MOOE CO	PROCUREMENT OF REGULAR OFF	_	1,892.00	1,892.00	Corporate Budget	NOF	NOF	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN	PROCUREMENT OF REGULAR OFFICE SUPPLIES FOR 3RD QTR	5 02 03 010 01
	Program/Activity/Projec	со	MOOE	Total	Source of Fullus	Contract Signing			Advertisement/ osting of IB/RE	mode of Floorientelli	End-User	Program/Project	Conce
Schedule for Each Procurement Activity  Source of Funds  Source of Funds	Remarks	P)	nated Budget (Ph	Estim	600000000000000000000000000000000000000	ctivity	rocurement A	lule for Each P	Schec	Mode of Procurement	PMO/	Procurement	ode (PAP)

and the same of the

									,			
REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT	0	433,000.00	433,000.00	Corporate Budget	NAC	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	Tier 2, ADMIN	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	5 02 13 050 01
REPAIR AND MAINTENANCE OF VARIOUS OFFICE EQUIPMENT	0	158,000.00	158,000.00	Corporate Budget	JAN	JAN	N/A	N/A	Direct Contracting	ADMIN	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	5 02 13 050 01
Removal, Transfer and Re-installation of Airconditioning Units	0	1,225,000.00	1,225,000.00	Corporate Budget	FEB	FEB	JAN	JAN	Competitive Bidding	Tier 2	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	5 02 13 050 01
SECURITY SERVICES		6,523,745.88	6,523,745.88	Corporate Budget	FEB	FE8	JAN	JAN	Competitive Bidding	PROIVA	PROCUREMENT OF SECURITY SERVICES	5 02 12 030
JANITORIAL SERVICES		3,025,196.88	3,025,196.88	Corporate Budget	FEB	FEB	JAN	JAN	Competitive Bidding	PROIVA	PROCUREMENT OF JANITORIAL SERVICES	5 02 12 020
CABLE SERVICE		33,000.00	33,000.00	Corporate Budget	NAF	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	PRO IVA	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	5 02 05 040
SMS BULK MESSAGING SERVICES		1,200,000.00	1,200,000.00	Corporate Budget	APR	APR	MARCH	MARCH	Competitive Bidding	Admin	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	5 02 05 010
POSTAGE AND DELIVERY SERVICES	0 -	858,800.00	858,800.00	Corporate Budget	NAF	NAL	JAN	JAN	NP-53.9 - Small Value Procurement	Admin, COA	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	5 02 05 010
POSTAGE AND DELIVERY SERVICES		976,667.00	976,667.00	Corporate Budget	JAN	JAN	N/A	NIA	NP-53.5 Agency-to-Agency	Admin, COA	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	5 02 05 010
ELECTRICITY		7,568,700.00	7,568,700.00	Corporate Budget	NAL	JAN			Direct Contracting	PRO IVA	ELECTRICITY	5 02 04 020
WATER SERVIĆES		359,472.00	359,472.00	Corporate Budget	NAC	JAN	N/A	N/A	Direct Contracting	PRÓ IVA	WATER SERVICES	5 02 04 010
SEMI-EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST QTR	-	422,290.00	422,290.00	Corporate Budget	MAR	MAR	FEB	FEB	Competitive Bidding	PRO IVA	PROCUREMENT OF SEMI- EXPENDABLE FURNITURE, FIXTURES, AND BOOK EXPENSE FOR 1ST OTR	1 04 06 010
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR		28,912.50	28,912.50	Corporate Budget	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	ADMIN	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	1 04 05 020
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR		24,200.00	24,200.00	Corporate Budget	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	SPC & LUCENA LHIO	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	1 04 05 020
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	7	7,304.77	7,304.77	Corporate Budget	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	AQAS	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	1 04 05 020
GASOLINE AND DIESOLINE FOR PRO IVA	0	37,080.00	37,080.00	Corporate Budget	FEB	FEB	JAN	JAN	NP-53.9 - Small Value Procurement	PRO IVA	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	5 02 03 090
GASOLINE AND DIESOLINE FOR PRO IVA	,	2,823,240.00	2,823,240.00	Corporate Budget	FEB	, FEB	JAN	JAN	Competitive Bidding	PRO IVA	PROCUREMENT OF FUEL, OIL AND LUBRICANTS	5 02 03 090
MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	0	1,400.00	1,400.00	Corporate Budget	SEP	S E P	N/A	SEP	Shopping	ADMIN	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	5 02 03 080
MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH OTR AT PS-DBM	2	765.12	765.12	Corporate Budget	SEB	SEP	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, COA	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES FOR 4TH QTR	5 02 03 080
Program/Activity/Project)	co	MOOE	Total	Source of Fullus	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	mone of a foodiellicht	End-User	Program/Project	0000 (1.71.)
Remarks	nP)	Estimated Budget (PhP)	Estim	Saura of Funda	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched	Mode of Browns	PMO/	Procurement	Code (PAP)

٤. ٦

٠ 'خ

Page 3 of 9

MEALS (MIGRANTS DAY)	,	130,900.00	130,900.00	Corporate Budget	NON	VON	N/A	ОСТ	NP-53.9 - Small Value Procurement	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
PRINTABLE MATERIAL, GIVEAWAYS		443,500.00	443,500.00	Corporate Budget	SEP	SEP	N/A	SEP	NP-53.9 - Small Value Procurement	PAU, FOD	MARKETING AND PROMOTIONAL	5 02 99 010 02 1
MEALS (FOR MEMBERS)		137,500.00	137,500.00	Corporate Budget	SEP	SEP	N/A	AUG	NP-53.9 - Small Value Procurement	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02 1
MEALS (Orientation for PAPO), MEALS (PR networking with partner guests for radio programs)		21,200.00	21,200.00	Corporate Budget	טטר	JUL	N/A	יטר	NP-53.9 - Small Value Procurement	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
PRINTABLE MATERIAL	,	90,000.00	00,000,00	Corporate Budget	JUL	INF	N/A	NOC	NP-53.9 - Small Value Procurement	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS, PRINTABLE MATERIAL	-	12,138.00	12,138.00	Corporate Budget	JUN	NOC	N/A	MAY	NP-53.9 - Small Value Procurement	Calamba LHIO	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS, GIVEAWAYS, PRINTABLE		336,000.00	336,000.00	Corporate Budget	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	PAU, Calamba LHIO, PAIMS, ColSec	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS	,	12,000.00	12,000.00	Corporate Budget	MAY	MAY	N/A	APR	NP-53.9 - Small Value Procurement	Calamba LHIO	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS		342,000.00	342,000.00	Corporate Budget	APR	APR	N/A	MAR	NP-53.9 - Small Value Procurement	Tier 2, Calamba LHIO	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS, GIVEAWAYS, PRINTABLE MATERIALS مرا	. X	709,000.00	709,000,00	Corporate Budget	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	ALAGA KA, FOD, MEMSEC, PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS		75,000.00	75,000.00	Corporate Budget	MAR	MAR	N/A	FEB	NP-53.9 - Small Value Procurement	Calamba LHIO	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS, GIVEAWAYS, PRINTABLE		1,690,500.00	1,690,500.00	Corporate Budget	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	ALAGA KA, FOD, MEMSEC, GAD	MARKETING AND PROMOTIONAL	5 02 99 010 02
PRINTABLE MATERIALS, MEALS		221,000.00	221,000.00	Corporate Budget	JAN	NAG	N/A	JAN	NP-53.9 - Small Value Procurement	PRO IVA	MARKETING AND PROMOTIONAL	5 02 99 010 02
PRINT, RADIO BLOCK TIME, TELEVISION SPOT BUYS, CRAWLERS		664,000.00	664,000.00	Corporate Budget	JAN	JAN	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	ADMIN, PAU	PROCUREMENT OF ADVERTISING SERVICES	5 02 99 010 01
REPAIR AND MAINTENANCE OF BUILDING		15,800.00	15,800.00	Corporate Budget	JAN .	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	ADMIN	REPAIR AND MAINTENANCE OF BUILDING	5 02 13 040
REPAIR AND MAINTENANCE OF VARIOUS FURNITURES		55,000.00	55,000.00	Corporate Budget	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	ADMIN	REPAIR AND MAINTENANCE OF FURNITURE & FIXTURES	5 02 13 070
REPAIR AND MAINTENANCE OF PRO IVA		436,741.80	436,741.80	Corporate Budget	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	ADMIN	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	5 02 13 060
REPAIR AND MAINTENANCE OF PRO IVA	,	132,258.20	132,258.20	Corporate Budget	JAN	JAN	N/A	NIA	Direct Contracting	Admin	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	5 02 13 060
REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT		15,000.00	15,000.00	Corporate Budget	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	ADMIN	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	5 02 13 050 03
REPAIR AND MAINTENANCE OF VARIOUS COMMUNICATION EQUIPMENT	-	5,000.00	5,000.00	Corporate Budget	JAN	JAN	N/A	N/A	Direct Contracting	ADMIN	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	5 02 13 050 03
Program/Activity/Project)	CO	MOOE	Total	Source of Fullus	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	mode of Flooring	End-User	Program/Project	0000
Remarks	)	Estimated Budget (PhP)	Estima		ctivity	ocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	PMO/	Procurement	Code (PAP)

2

										7		
TRUCKING SERVICE FOR PROCUREMENT OF QUARTERLY OFFICE AND IT SUPPLIES AT PS-DBM, HAULING OF STORED PROPERTIES FROM CURRENT TO NEW STORAGE SPACEBLIDG, HAULING OF PRO INA'S EQUIPMENT, FURNITURE & RECORDS		701,000.00	701,000.00	Corporate Budget	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	PROIVA	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	5 02 99 040
CALENDARS	,	189,000.00	189,000.00	Corporate Budget	ост	ост	N/A	ОСТ	NP-53.9 - Small Value Procurement	PAU	PROCUREMENT OF PRINTING AND BINDING SERVICES	5 02 99 020
PRINTING OF FORMS	,	150,000.00	150,000.00	Corporate Budget	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	FOD	PROCUREMENT OF PRINTING AND BINDING SERVICES	5 02 99 020
PRINTING OF FORMS	•	204,000.00	204,000.00	Corporate Budget	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	FOD & MEMSEC	PROCUREMENT OF PRINTING AND BINDING SERVICES	5 02 99 020
EMPLOYEE IDS, PHOTOCOPYING SERVICES, OTHERS		28,340.00	28,340.00	Corporate Budget	FEB	FEB	N/A	JAN	NP-53.9 - Small Value Procurement	TMC & LUCENA LHIO	PROCUREMENT OF PRINTING AND BINDING SERVICES	5 02 99 020
FORMS, PHOTOCOPYING SERVICES, OTHERS		110,536.00	110,536.00	Corporate Budget	JAN	JAN	N/A	JAN	NP-53.9 - Small Vatue Procurement	Imus LHIO, BAS, LEGAL, ColSec	PROCUREMENT OF PRINTING AND BINDING SERVICES	5 02 99 020
CONTINGENCY FUND (ORIENTATION OF BARANGAY HEALTH WORKERS IN QUEZON & LAGUNA)	•	5,000.00	5,000.00	Corporate Budget	שער	זטר	N/A	JUL	Shopping	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
ORIENTATION OF BARANGAY HEALTH WORKERS IN QUEZON		51,000.00	51,000.00	Corporate Budget	JUL	JUL	N/A	זטר	NP-53.10 Lease of Real Property and Venue	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
ORIENTATION OF BARANGAY HEALTH WORKERS IN LAGUNA	•	40,000.00	40,000.00	Corporate Budget	זער	JUL	N/A	אחר	NP-53.10 Lease of Real Property and Venue	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
ORIËNTATION OF PHILHEALTH LEARNERS MATERIAL TO PRIVATE SCHOOLS		10,500.00	10,500.00	Corporate Budget	י אחד יאו	JUL	N/A	יחר י	NP-53.9 - Small Value Procurement	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
PROCUREMENT OF RUNNING UNIFORM		00.000,8	9,000.00	Corporate Budget	זטר	שר	N/A	JUL	NP-53.9 - Small Value Procurement	нями	MARKETING AND PROMOTIONAL	5 02 99 010 02
PROCUREMENT OF BASKETBALL UNIFORM		18,000.00	18,000.00	Corporate Budget	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	HRMU	MARKETING AND PROMOTIONAL	5 02 99 010 02
CONTINGENCY (ORIENTATION OF SENIOR CITIZENS AS PHILHEALTH ADVOCATES)		8,750.00	8,750.00	Corporate Budget	MAY	MAY	N/A	мач	Shopping	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
LEASE OF VENUE (ORIENTATION OF SENIOR CITIZENS AS PHILHEALTH ADVOCATES)		60,000.00	60,000.00	Corporate Budget	MAY	MAY	N/A	N/A	NP-53.10 Lease of Real Property and Venue	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS (FOR PARTNERS)		75,000.00	75,000.00	Corporate Budget	AUG	AUG	N/A	N/A	NP-53.10 Lease of Real Property and Venue	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS (FOR PARTNERS)		139,500.00	139,500.00	Corporate Budget	MAY	MAY	N/A	N/A	NP-53.10 Lease of Real Property and Venue	PAU, FOD	MARKETING AND PROMOTIONAL	5 02 99 010 02
MEALS & SNACKS (EMPLOYERS FORUM)		150,000.00	150,000.00	Corporate Budget	JUNE	JUNE	N/A	N/A	NP-53.9 - Small Value Procurement	FOD	MARKETING AND PROMOTIONAL	5 02 99 010 02
LEASE OF VENUE (TRAINORS TRAINING FOR BHW)		39,000.00	39,000.00	Corporate Budget	ЕВ	FEB	N/A	N/A	NP-53.10 Lease of Real Property and Venue	MEMSEC	MARKETING AND PROMOTIONAL	5 02 99 010 02
LEASE OF VENUE FOR HEALTH CARE PROVIDERS		505,110.00	505,110.00	Corporate Budget	JAN	JAN	NIA	N/A	NP-53.10 Lease of Real Property and Venue	REACHOUT	MARKETING AND PROMOTIONAL	5 02 99 010 02
(prier description of Program/Activity/Project)	8	моое	Total	Source of Fullus	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	mode of Frontierre	End-User	Program/Project	0000
Remarks		Estimated Budget (PhP)	Estima	, ,	ctivity	ocurement A	Schedule for Each Procurement Activity	Schedi	Mode of Procurement	PMO/	Procurement	Code (PAP)

- 1

an 5 of a

T Jas

- 12

# PHILHEALTH REGION IVA Annual Procurement Plan for FY 2019 (4th Batch)

Code (BAB)	Procurement	PMO/	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Ac	tivity	S C C C C C C C C C C C C C C C C C C C	Estima	Estimated Budget (PhP)	Ü	Remarks
Cone (1-71)	Program/Project	End-User	mone of Elocatelliciti	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	odice of Fullus	Total	MOOE	8	(ariet description of Program/Activity/Project)
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.10 Lease of Real Property and Venue	NAF	N/A	FEB	FEB	Corporate Budget	21,977,819.08	21,977,819.08		LEASE OF OFFICE & STORAGE SPACE FOR PRO IVA OFFICES
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN, ALAGA KA	NP-53.9 - Small Value Procurement	NAF	N/A	FEB	FEB	Corporate Budget	105,000.00	105,000.00	,	RENTAL OF VEHICLE FOR TRANSPORTATION OF LHIO PERSONNEL FOR OFFICIAL EVENTS
5 02 99 050	PROCUREMENT OF RENTAL SERVICES	ADMIN	NP-53.2 Emergency Cases	JAN	JAN	JAN	JAN	Corporate Budget	539,407.66	539,407.66	•	TWO (2) MONTHS RENTAL CONTRACT OF OFFICE SPACE FOR PRO IVA LOCAL HEALTH INSURANCE OFFICE IN CAVITE
5 02 99 070	PROCUREMENT OF SUBSCRIPTION SERVICES	IMUS LHIO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	1	SUBSCRIPTION OF NEWSPAPER & MAGAZINES
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	100,000.00	,	MEALS FOR PARTICIPATION TO 18-DAY CAMPAIGN ON VAW & WOMEN'S MONTH CELEBRATION
5 02 99 990 02	OTHER CORPORATE ACTIVITIES	GAD	NP-53.10 Lease of Real Property and Venue	FE8	N/A	FEB	FEB	Corporate Budget	220,200.00	220,200.00		FAMILY ORIENTATION DAY
5 02 99 990 03	REGISTRATION OF MOTOR VEHICLE	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	28,100.00	28,100.00		REGISTRATION OF PRO IVA VEHICLES
5 02 99 990 05	CORPORATE FORUM	PAU, ITMS EXPRESS	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	157,930.36	157,930.36		VARIOUS FORUMS & TRAININGS
5 02 99 990 05	CORPORATE FORUM	PRO IVA	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,751,946.52	1,751,946.52		VARIOUS FORUMS & TRAININGS
5 02 99 990 05	CORPORATE FORUM	PAU	NP-53.9 - Small Value (A) Procurement	APR	N/A .	APR	APR (	Corporate Budget	79,800.00	79,800.00	٠,	MEALS (ORIENTÁTION ON UNIVERSAL HEALTH CARE ACT)
5 02 99 990 05	CORPORATE FORUM	PAU	NP-53.9 - Small Value Procurement	זטר	N/A	JUL	JUL	Corporate Budget	38,500.00	38,500.00		PLANNING AND BUDGET FORUM CY 2020
5 02 99 990 05	CORPORATE FORUM	FOD	Shopping	זטר	N/A	<i>חר</i>	זטר	Corporate Budget	11,000.00	11,000.00		CONTINGENCY FUND (FOD CORP. FORUM, PLANNING AND BUDGET FORUM CY 2020)
5 02 99 990 06	MEDICAL EXPENSES	ADMIN	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	700,000.00	700,000.00	•	PERIODIC HEALTH EXAMINATION OF PROIVA EMPOYEES
5 02 02 010 01	OTHERS - MEDICAL EXPENSES	нкми	Competitive Bidding	AUG	AUG	SEP	SEP	Corporate Budget	956,172.00	956,172.00	•	PERIODIC HEALTH EXAMINATION FOR PRO IVA EMPLOYEES CY 2019
5 02 02 010 01	OTHERS - MEDICAL EXPENSES	HRMU	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	61,880.00	61,880.00		MANDATORY DRUG TESTING 2019
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	102,640.00	102,640.00		EMPLOYEE ORIENTATION
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	24,000.00	24,000.00	•	PERSONAL MASTERY (MEALS)
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	25,900.00	25,900.00	-	BASIC LIFE SUPPORT (MEALS)
5 02 02 010 01	TRAINING EXPENSES	HRMU	Shopping	N/A	N/A	MAR	MAR	Corporate Budget	4,100.00	4,100.00		BASIC LIFE SUPPORT (CONTINGENCY)
5 02 02 010 01	TRAINING EXPENSES	HRMU	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	26,000.00	26,000.00	,	INTERPERSONAL AND CUSTOMER EFFECTIVENESS (MEALS)

1

Page 6 of 9

- 12

									•			
PROCUREMENT OF IT SUPPLIES FOR 1ST		1,115,600.00	1,115,600.00	Corporate Budget	JAN	JAN	N/A	N/A	Direct Contracting	ADMIN	PROCUREMENT OF IT SUPPLIES	5 02 03 010 02
IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	262,500.00		262,500.00	Corporate Budget	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	ITMS	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	1 06 05 030
IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	80,850.00		00.028,08	Corporate Budget	MAR	MAR	N/A	MAR	NP-53.9 - Smail Value Procurement	ITMS	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 2ND QTR	1 06 05 030
IT EQUIPMENT AND SOFTWARE FOR 1ST	63,000.00		63,000.00	Corporate Budget	MAR	FEB	N/A	JAN	NP-53.9 - Small Value Procurement	ITMS	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	1 06 05 030
IT EQUIPMENT AND SOFTWARE FOR 1ST	11,215,217.48	·	11,215,217.48	Corporate Budget	MAR	FEB	FEB	JAN	Competitive Bidding	ITMS	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE FOR 1ST QTR	1 06 05 030
											NFORMATION TECHNOLOGY RESOURCES	VFORMATION
			P73,446,161.55								TOTAL FOR GOODS AND SERVICES	OTAL FOR G
PROCUREMENT OF DUMBELL FOR OFFICE GYM	•	38,990.00	38,990.00	Corporate Budget	JULY	JULY	N/A	NNF	NP-53.9 • Small Value Procurement	неми	OTHER MACHINERY AND EQUIPMENT	5 02 03 210 07
PROCUREMENT OF VARIOUS GYM EQUIPMENT	260,082.00	ı	260,082.00	Corporate Budget	JULY	JULY	N/A	NUL	NP-53.9 - Small Value Procurement	HRMU	OTHER EQUIPMENT	1 06 059 90
ANNIVERSARY CELEBRATION (MASS OFFERING & CONTINGENCY),	حهرد	2,737.00	2,737.00,	Corporate, Budget	MAR	MAR	MAR	MAR	Shopping ,	ANNIV	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	5 02 99 180 01
ANNIVERSARY CELEBRATION (MEALS & FIRST AID KIT)	,	174,250.00	174,250.00	Corporate Budget	MAR	MAR	MAR	MAR	NP-53.9 - Small Value Procurement	ANNIV	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	5 02 99 180 01
EMPLOYEE'S DAY	,	261,163.00	261,163.00	Corporate Budget	MAR	MAR	MAR	MAR	NP-53.10 Lease of Real Property and Venue	ANNIV	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY	5 02 99 180 01
PHILHEALTH FORWARD (SUPPLIES & CONTINGENCY)		12,000.00	12,000.00	Corporate Budget	FEB	FEB	FEB	FE EB	Shopping	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
PHILHEALTH FORWARD (MEALS, RENTAL, ETC.)	,	588,000.00	588,000.00	Corporate Budget	FEB	FEB	FEB	FEB	NP-53.9 - Small Value Procurement	PAU	MARKETING AND PROMOTIONAL	5 02 99 010 02
ORGANIZATIONAL EFFECTIVENESS		507,780.00	507,780.00	Corporate Budget	JULY	JULY	N/A	JULY	NP-53.10 Lease of Real Property and Venue	нями	TRAINING EXPENSES	5 02 02 010 01
TRAINING WORKSHOP ON COMMUNICATION AND UNDERSTANDING MEDIA (UNDER THE CHANGE MANAGEMENT AND COMMUNICATION STRATEGY PROGRAM)		, 20,000.00	20,000.00	Corporate Budget ,	APR	APR	APR	APR *	Shopping	HRMU	TRAINING EXPENSES	5 02 02 010 p1
TRAINING WORKSHOP ON COMMUNICATION AND UNDERSTANDING MEDIA (UNDER THE CHANGE MANAGEMENT AND COMMUNICATION STRATEGY PROGRAM)	1	581,400.00	581,400.00	Corporate Budget	APR	APR	APR	APR	NP-53.10 Lease of Real Property and Venue	HRMU	TRAINING EXPENSES	5 02 02 010 01
Program/Activity/Project)	СО	МООЕ	Total	Source of Fullus	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	mode of Flooringia	End-User	Program/Project	oode (c Ar
Remarks		Estimated Budget (PhP)	Estima		ctivity	ocurement A	Schedule for Each Procurement Activity	Sched		PMO/	Procurement	O do (BAB)

7 2

REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	,	108,000.00	108,000.00	Corporate Budget	JAN	NAL	N/A	N/A	Direct Contracting	ADMIN	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	5 02 13 050 02
INTERNET SERVICES		1,294,716.00	1,294,716.00	Corporate Budget	JAN	NAC	N/A	N/A	Direct Contracting	PRO IVA	PROCUREMENT OF INTERNET SERVICES	5 02 05 030
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR		9,100.00	9,100.00	Corporate Budget	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	ITMS	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST OTR	1 04 05 020
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR AT PS-DBM		21,000.00	21,000.00	Corporate Budget	FEB	FEB	N/A	N/A	NP-53.5 Agency-to-Agency	ITMS	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST OTR	1 04 05 020
PROCUREMENT OF SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST QTR	·	229,850.00	229,850.00	Corporate Budget	FEB	FEB	FEB	FEB	Competitive Bidding	ITMS	PROCUREMENT OF SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES FOR 1ST GTR	1 04 05 020
PROCUREMENT OF IT SUPPLIES FOR 4TH QTR		2,284,446.75	2,284,446.75	Corporate Budget	ОСТ	ост	SEP	SEP	Competitive Bidding	ADMIN, COA	PROCUREMENT OF IT SUPPLIES	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 4TH	,	91.52	91.52	Corporate Budget	SEP	SEP	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, COA	PROCUREMENT OF IT SUPPLIES FOR 4TH QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 3RD		467,506.00	467,506.00	Corporate Budget	NOC	NOC	N/A	NOL	Shopping	ADMIN, COA	PROCUREMENT OF IT SUPPLIES	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 3RD QTR AT PS-DBM	,	720,022.88	720,022.88	Corporate Budget	ا بر NOr	NUL	A/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, COA	PROCUREMENT OF IT SUPPLIES	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 3RD		1,037,500.00	1,037,500.00	Corporate Budget	NOF	NOF	N/A	N/A	Direct Contracting	ADMIN	PROCUREMENT OF IT SUPPLIES FOR 3RD QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR		825,000.00	825,000.00	Corporate Budget	MAY	MAY	N/A	MAY	Shopping	ADMIN	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 2ND OTR	,	2,353,162.70	2,353,162.70	Corporate Budget	APR	APR	MAR	MAR	Competitive Bidding	ADMIN	PROCUREMENT OF IT SUPPLIES	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR AT PS-DBM		22.88	22.88	Corporate Budget	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	,	157,500.00	157,500.00	Corporate Budget	MAR	MAR	N/A	N/A	Direct Contracting	ADMIN	PROCUREMENT OF IT SUPPLIES FOR 2ND QTR	5 02 03 010 02
PROCUREMENT OF RIBBON, DOT MATRIX PRINTER		166,500.00	166,500.00	Corporate Budget	JAN	JAN	N/A	JAN	Shopping	ADMIN	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 1ST	,	1,368,829.14	1,368,829.14	Corporate Budget	JAN	JAN	A/N	JAN	Shopping	ADMIN, COA, ITMS	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	5 02 03 010 02
PROCUREMENT OF IT SUPPLIES FOR 1ST		28,314.85	28,314.85	Corporate Budget	JAN	NAF	N/A	N/A	NP-53.5 Agency-to-Agency	ADMIN, COA	PROCUREMENT OF IT SUPPLIES FOR 1ST QTR	5 02 03 010 02
(prier description of Program/Activity/Project)	8	MOOE	Total	Source of Fullus	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/P osting of IB/REI	mode of Lifocatellians	End-User	Program/Project	oout (i ni )
Remarks		Estimated Budget (PhP)	Estima		ctivity	rocurement A	Schedule for Each Procurement Activity	Sched	Mode of Brooms	РМО/	Procurement	Code (BAB)
								1				

. %

of h

Papp

Code (PAP) Procurement	PMO/	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Act	tivity	Control of the contro	Estima	Estimated Budget (PhP)		Remarks
Program/Project	End-User	mone of a rounding in	Advertisement/P Submission/O osting of IB/REI pening of Bids	Submission/O pening of Bids	Notice of Award	Contract Signing	acaica di Fullus	Total	MOOE	8	Program/Activity/Project)
5 02 13 050 02 REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	36,155.00	36,155.00		REPAIR AND MAINTENANCE OF IT
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	LOGY RESOUR	CES						P23,844,885.20			
INFRASTRUCTURE											
5 02 13 040 REPAIR AND MAINTENANCE OF BUILDING	ADMIN	NP-53.9 - Small Value Procurement	JAN	AIN	JAN	JAN	Corporate Budget	41,050.00	41,050.00	,	REPAIR AND MAINTENANCE OF BUILDING
TOTAL FOR INFRASTRUCTURE								41,050.00			
GRAND TOTAL								₱97,332,096.75			

Note: Amendment to this APP is in BOLD and ITALICIZED FONT

Consolidated & Prepared by:

Recommended as to Mode of Procurement:

BÉNJIE A. CUVINAR Chairperson PRO IVA BAC

PRO IVA BAC Secretariat CECILIA I. PUREZA

MA. TERESITA R. OCADO Member PRO IVA BAC SARACHEL (/LIDGERS)

٠ 'خ

٠ 'خ

. 12

- 'ż

- 1

FURO IVA BAC

MARIA THERESA G. LIWANAG, M.D.
Vice-Chairperson

SANTIAGO G. ABARICIA, M.D. Member PRO IVA BAC

EDWIN M. RIÑA, M.D. RVP, PRO IVA

Page 9 of 9

. 2

٠ 'خ